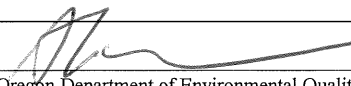


**VW Settlement Decree
Oregon Diesel Mitigation Fund - Semiannual Report**

Grant Recipient	OR Dept of Environmental Quality
Grant Cycle	School Bus Replacement Cycle 1
Reporting Period	July 2018 - Dec. 2018

WORKPLAN BUDGET	FY18
Running Total of VW Settlement Funds Disbursed	\$2,927,915.00
Total VW Funds Obligated	\$1,005,685.16
Total VW Funds Expended	\$10,353.84
Total VW Funds On Hand	\$1,911,876.00

Summary of All Costs							
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		School District Match Funds		Notes
			Obligated	Expended	Obligated	Expended	
Coquille School District	\$ 121,414.70	\$0.00	\$ 36,424.41	\$0.00	\$84,990.29	\$0.00	In progress
Newberg School District	\$ 1,507,122.17	\$0.00	\$ 452,136.65	\$0.00	\$1,054,985.52	\$0.00	Pending Grant
Lane County School District	\$ 1,723,747.00	\$0.00	\$ 517,124.10	\$0.00	\$1,206,622.90	\$0.00	In progress
Administrative Costs		\$10,353.84		\$10,353.84			
TOTALS	\$3,352,283.87	\$10,353.84	\$1,005,685.16	\$10,353.84	\$2,346,598.71	\$0.00	

Project Narrative	
Eligible Mitigation Actions	Project Status
Coquille School District	Coquille School District is pursuing one older diesel school bus replacement with a new diesel bus. There are no modifications to the approved Eligible Mitigation Action. Project will be complete by January 31st, 2019.
Newberg School District	First Student Inc. is under contract with Newberg School District and is pursuing 18 older diesel school bus replacements with new diesel school buses. There are no modifications to the approved Eligible Mitigation Actions. Project will be complete by September 31st, 2019. Grant agreement is currently being signed by all parties.
Lane County School District	Lane County School District is pursuing 13 older diesel school bus replacements with new diesel buses. There are no modifications to the approved Eligible Mitigation Actions. Project will be complete by May 31st, 2019.
This information is true and correct and the submission is made under penalty of perjury.	 Oregon Department of Environmental Quality Signature Ali Mirzakahili
	1/8/19 Date