

BENEFICIARY ELIGIBLE MITIGATION ACTION CERTIFICATION

Beneficiary Nevada

Lead Agency Authorized to Act on Behalf of the Beneficiary Nevada Division of Environmental Protection
(Any authorized person with delegation of such authority to direct the Trustee delivered to the Trustee pursuant to a Delegation of Authority and Certificate of Incumbency)

Action Title:	DEMF, Washoe County School District School Bus Replacement
Beneficiary's Project ID:	NVDEMF 18-07 (DEP-S19-018)
Funding Request No.	<i>(sequential)</i> NVFRN 004
Request Type: (select one or more)	<input checked="" type="checkbox"/> Reimbursement <input checked="" type="checkbox"/> Advance <input type="checkbox"/> Other (specify): _____
Payment to be made to: (select one or more)	<input checked="" type="checkbox"/> Beneficiary <input checked="" type="checkbox"/> Other (specify): <u>Washoe County School District</u>
Funding Request & Direction (Attachment A)	<input checked="" type="checkbox"/> Attached to this Certification <input type="checkbox"/> To be Provided Separately

SUMMARY

Eligible Mitigation Action	<input checked="" type="checkbox"/> Appendix D-2 item (specify): <u>Category 2</u>		
Action Type	<input type="checkbox"/> Item 10 - DERA Option (5.2.12) (specify and attach DERA Proposal):		
Detailed Description of Mitigation Action Item Including Community and Air Quality Benefits (5.2.2):			
Please refer to pages 4-6 for detailed information on the mitigation action item including community and air quality benefits.			
Estimate of Anticipated NOx Reductions (5.2.3):			
It is anticipated that this project will mitigate 1.37 tons of NOx.			
Identification of Governmental Entity Responsible for Reviewing and Auditing Expenditures of Eligible Mitigation Action Funds to Ensure Compliance with Applicable Law (5.2.7.1):			
The Nevada Division of Environmental Protection			
Describe how the Beneficiary will make documentation publicly available (5.2.7.2).			
Please refer to pages 7-10 of this submittal for this description.			
Describe any cost share requirement to be placed on each NOx source proposed to be mitigated (5.2.8).			
Total project budget:	Project costs paid by the Trust:		Cost share requirement:
\$ 825,008.75	General Trust Costs	Project Admin Costs	\$ 383,725.00
	\$ 383,725.00	\$ 57,558.75	
Describe how the Beneficiary complied with subparagraph 4.2.8, related to notice to U.S. Government Agencies (5.2.9).			
NDEP sent emails to the representatives from the U.S. Department of the Interior and the U.S. Department of Agriculture listed in subparagraph 4.2.8 of the State Trust Agreement on February 23, 2018.			

If applicable, describe how the mitigation action will mitigate the impacts of NOx emissions on communities that have historically borne a disproportionate share of the adverse impacts of such emissions (5.2.10). This school bus replacement project will provide a direct benefit in air quality to children by reducing the harmful diesel exhaust emissions that they will be breathing on the bus and at bus stops both headed to and from school. Further, Washoe County is an area of Nevada that has historically borne a disproportionate share of the state's air pollution burden.

ATTACHMENTS
(CHECK BOX IF ATTACHED)

- Attachment A** **Funding Request and Direction.**
- Attachment B** **Eligible Mitigation Action Management Plan Including Detailed Budget and Implementation and Expenditures Timeline (5.2.4).**
- Attachment C** **Detailed Plan for Reporting on Eligible Mitigation Action Implementation (5.2.11).**
- Attachment D** **Detailed cost estimates from selected or potential vendors for each proposed expenditure exceeding \$25,000 (5.2.6). [Attach only if project involves vendor expenditures exceeding \$25,000.]**
- Attachment E** **DERA Option (5.2.12). [Attach only if using DERA option.]**
- Attachment F** **Attachment specifying amount of requested funding to be debited against each beneficiary's allocation (5.2.13). [Attach only if this is a joint application involving multiple beneficiaries.]**

CERTIFICATIONS

By submitting this application, the Lead Agency makes the following certifications:

- 1. This application is submitted on behalf of Beneficiary Nevada, and the person executing this certification has authority to make this certification on behalf of the Lead Agency and Beneficiary, pursuant to the Certification for Beneficiary Status filed with the Court.**
- 2. Beneficiary requests and directs that the Trustee make the payments described in this application and Attachment A to this Form.**
- 3. This application contains all information and certifications required by Paragraph 5.2 of the Trust Agreement, and the Trustee may rely on this application, Attachment A, and related certifications in making disbursements of trust funds for the aforementioned Project ID.**
- 4. Any vendors were or will be selected in accordance with a jurisdiction's public contracting law as applicable. (5.2.5)**
- 5. Beneficiary will maintain and make publicly available all documentation submitted in**

support of this funding request and all records supporting all expenditures of eligible mitigation action funds subject to applicable laws governing the publication of confidential business information and personally identifiable information. (5.2.7.2)

DATED: 12/14/18

Danilo Dragoni, PhD

[NAME]



[SIGNATURE]

Chief, Bureau of Air Quality Planning

[TITLE]

Nevada Division of Environmental Protection

[LEAD AGENCY]

for

Nevada

[BENEFICIARY]

**DETAILED DESCRIPTION OF MITIGATION ACTION ITEM INCLUDING COMMUNITY
AND AIR QUALITY BENEFITS (5.2.2)**

The Nevada Division of Environmental Protection (NDEP) on this Eligible Mitigation Action Category 2 project to early-retire and replace 5-1997 engine model year diesel-powered school buses with 5-2019 engine model year diesel-powered school buses with the Washoe County School District (WCSD). The replacement of these Government Owned Buses by a Public School District will provide a direct benefit to air quality. WCSD will be reimbursed once they have completed the vehicle replacement and have provided an adequate demonstration to NDEP.

The expected lifetime emissions reductions are provided in the table below. They were calculated using the Microsoft Excel based version of the Alternative Fuel Life-Cycle Environmental and Economic Transportation (AFLEET) Tool¹.

Pollutant	Emissions Reductions
NO _x	1.37 tons
PM _{2.5}	0.1 tons
CO	0.31 tons
PM ₁₀	0.11 tons
VOCs	0.14 tons

¹ The AFLEET Tool is available online at <https://greet.es.anl.gov/afleet>

Existing Vehicle/Engine Information	Unit 1	Unit 2	Unit 3	Unit 4	Unit 5
Fleet Information					
What is the vehicle's intended use?	School Bus	School Bus	School Bus	School Bus	School Bus
Vehicle License Plate Number	EX30134	EX30137	EX34693	EX34691	EX34690
Vehicle GVWR	33,000	33,000	33,000	33,000	33,000
Vehicle Make	International/AmTran	International/AmTran	International/AmTran	International/AmTran	International/AmTran
Vehicle Model	Genesis	Genesis	Genesis	Genesis	Genesis
Vehicle Model Year	1995	1996	1997	1997	1997
Vehicle Identification Number	4DRGSAAN8SA066961	4DRGSAAN8SA066958	1HVBGAAN2VA079350	1HVBGAAN4WA081666	1HVBGAAN6WA081667
Engine Make	International	International	International	International	International
Engine Model	DT466	DT466	DT466	DT466	DT466
Engine Model Year	1994	1994	1997	1997	1997
Engine Serial Number	469GM2U0921664	469GM2U921665	469GM2U1034534	469GM2U1062581	469GM2U1062591
Fuel Type	5% Biodiesel	5% Biodiesel	5% Biodiesel	5% Biodiesel	5% Biodiesel
Annual Fuel Used	166	245	1,362	419	398
Annual Vehicle Mileage	1,433	1,478	8,370	3,025	2,711
Total Vehicle Mileage	320,797	279,426	295,185	334,746	290,268
Total Engine Mileage	320,797	279,426	295,185	334,746	290,268
Remaining Vehicle Life	5	5	5	5	5
Normal Attrition Year	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
Is this vehicle registered with a Nevada intrastate license?	No	No	No	No	No

Replacement/Repower Vehicle/Engine Information	Unit 1	Unit 2	Unit 3	Unit 4	Unit 5
Vehicle GVWR	33,000	33,000	33,000	33,000	33,000
Vehicle Make	Blue Bird	Blue Bird	Blue Bird	Blue Bird	Blue Bird
Vehicle Model	BBCV 3310	BBCV 3310	BBCV 3310	BBCV 3310	BBCV 3310
Vehicle Model Year	2019/2020	2019/2020	2019/2020	2019/2020	2019/2020
Engine Make	Cummins	Cummins	Cummins	Cummins	Cummins
Engine Model	ISB	ISB	ISB	ISB	ISB
Engine Model Year	2019	2019	2019	2019	2019
Fuel Type	5% Biodiesel	5% Biodiesel	5% Biodiesel	5% Biodiesel	5% Biodiesel
Unit Replacement/Repower Cost	\$ 153,490.00	\$ 153,490.00	\$ 153,490.00	\$ 153,490.00	\$ 153,490.00

ATTACHMENT FOR 5.2.7.2

Describe how the Beneficiary will make documentation publicly available

Subparagraph 5.2.7.2 of the Environmental Mitigation Trust Agreement for State Beneficiaries requires that Beneficiaries include in their funding requests:

A commitment by the Beneficiary to maintain and make publicly available all documentation submitted in support of the funding request and all records supporting all expenditures of Eligible Mitigation Action funds, subject to applicable laws governing the publication of confidential business information and personally identifiable information, together with an explanation of the procedures by which the Beneficiary shall make such documentation publicly available;

The Nevada Division of Environmental Protection (NDEP), the Lead Agency for the State of Nevada, is committed to maintaining and making publicly available all documentation submitted support of the funding requests and all records supporting all expenditures of Eligible Mitigation Action funds, subject to applicable laws governing the publication of confidential business information and personally identifiable information.

The public will be able to view these records on the NDEP's website (<https://ndep.nv.gov>). The NDEP will maintain these records on a Volkswagen (VW) Environmental Mitigation Trust Fund specific webpage that will be designed to support public access and limit burden for the general public. The NDEP's VW specific webpage can currently be found at <https://ndep.nv.gov/air/vw-settlement>.

The NDEP has created an electronic listserv, open to the public, used to communicate news, events, and information related the Environmental Mitigation Trust Fund (Mitigation Fund). The listserv, NevadaVWFund, is advertised through the NDEP website and at public events related to the Mitigation Fund.

Furthermore, the Senate Committee on Finance and the Assembly Committee on Ways and Means of the Nevada Legislature has requested¹ "that the Division of Environmental Protection provide semiannual reports to the Interim Finance Committee regarding the status of the Volkswagen settlement and the Mitigation Fund, including recommendations by established working groups for the proposed activities to be supported by the settlement funds, and the process established to distribute settlement funds in accordance with the settlement terms.". The meetings of the Interim Finance Committee follow the Nevada Open Meeting Law (Nevada Revised Statues Chapter 241).

This commitment by the NDEP is subject to the following Nevada laws governing the publication of confidential business information and personally identifiable information.

Chapters 603A and 239B of the Nevada Revised Statutes (NRS) provide definitions and requirements for handling *personal information*.

¹ Letter from state Senator Joyce Woodhouse, Chair of the Senate Committee on Finance - September 29, 2017

NRS Section 603A.040 defines ‘Personal Information’ as:

1. *“Personal information” means a natural person’s first name or first initial and last name in combination with any one or more of the following data elements, when the name and data elements are not encrypted:*
 - (a) *Social security number.*
 - (b) *Driver’s license number, driver authorization card number or identification card number.*
 - (c) *Account number, credit card number or debit card number, in combination with any required security code, access code or password that would permit access to the person’s financial account.*
 - (d) *A medical identification number or a health insurance identification number.*
 - (e) *A user name, unique identifier or electronic mail address in combination with a password, access code or security question and answer that would permit access to an online account.*
2. *The term does not include the last four digits of a social security number, the last four digits of a driver’s license number, the last four digits of a driver authorization card number or the last four digits of an identification card number or publicly available information that is lawfully made available to the general public from federal, state or local governmental records.*

NRS Section 239B.030 – *Recorded, filed or otherwise submitted documents* - states that:

1. *Except as otherwise provided in subsections 2 and 6, a person shall not include and a governmental agency shall not require a person to include any personal information about a person on any document that is recorded, filed or otherwise submitted to the governmental agency on or after January 1, 2007.*
2. *If personal information about a person is required to be included in a document that is recorded, filed or otherwise submitted to a governmental agency on or after January 1, 2007, pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant, a governmental agency shall ensure that the personal information is maintained in a confidential manner and may only disclose the personal information as required:*
 - (a) *To carry out a specific state or federal law; or*
 - (b) *For the administration of a public program or an application for a federal or state grant.*

↪ *Any action taken by a governmental agency pursuant to this subsection must not be construed as affecting the legality of the document.*
3. *A governmental agency shall take necessary measures to ensure that notice of the provisions of this section is provided to persons with whom it conducts business. Such notice may include, without limitation, posting notice in a conspicuous place in each of its offices.*
4. *A governmental agency may require a person who records, files or otherwise submits any document to the governmental agency to provide an affirmation that the document does not contain personal information about any person or, if the document contains any such personal information, identification of the specific law, public program or grant that requires the inclusion of the personal information. A governmental agency may refuse to record, file or otherwise accept a document which does not contain such an affirmation when required or any document*

which contains personal information about a person that is not required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant.

5. *Each governmental agency may ensure that any personal information contained in a document that has been recorded, filed or otherwise submitted to the governmental agency before January 1, 2007, which the governmental agency continues to hold is:*

(a) Maintained in a confidential manner if the personal information is required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant; or

(b) Obliterated or otherwise removed from the document, by any method, including, without limitation, through the use of computer software, if the personal information is not required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant.

↪ *Any action taken by a governmental agency pursuant to this subsection must not be construed as affecting the legality of the document.*

6. *A person may request that a governmental agency obliterate or otherwise remove from any document submitted by the person to the governmental agency before January 1, 2007, any personal information about the person contained in the document that is not required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant or, if the personal information is so required to be included in the document, the person may request that the governmental agency maintain the personal information in a confidential manner. If any documents that have been recorded, filed or otherwise submitted to a governmental agency:*

(a) Are maintained in an electronic format that allows the governmental agency to retrieve components of personal information through the use of computer software, a request pursuant to this subsection must identify the components of personal information to be retrieved. The provisions of this paragraph do not require a governmental agency to purchase computer software to perform the service requested pursuant to this subsection.

(b) Are not maintained in an electronic format or not maintained in an electronic format in the manner described in paragraph (a), a request pursuant to this subsection must describe the document with sufficient specificity to enable the governmental agency to identify the document.

↪ *The governmental agency shall not charge any fee to perform the service requested pursuant to this subsection.*

7. *As used in this section:*

(a) "Governmental agency" means an officer, board, commission, department, division, bureau, district or any other unit of government of the State or a local government.

(b) "Personal information" has the meaning ascribed to it in [NRS 603A.040](#).

Chapter 239 of the NRS provides general principles for the definition and the handling of public records. In particular, subsection 239.010.3 states that:

A governmental entity that has legal custody or control of a public book or record shall not deny a request made pursuant to subsection 1 to inspect or copy or receive a copy of a public book or record on the basis that the requested public book or record contains information that is

confidential if the governmental entity can redact, delete, conceal or separate the confidential information from the information included in the public book or record that is not otherwise confidential.

Chapter 445B of the NRS (Air Controls) specifically provides further directions on what is confidential information and how such information must be handle in the context of the Air Program of the NDEP. In particular section 445B.570 – *Confidentiality and use of information obtained by Department*²; penalty – states that (footnotes added for clarity):

1. *Any information which the Department obtains in the course of the performance of its duties pursuant to the provisions of this chapter is public information unless otherwise designated as confidential information pursuant to the provisions of this section.*
2. *The emission of an air contaminant which has an ambient air quality standard or emission standard or has been designated as a hazardous air pollutant by regulation of the Commission cannot be certified as being confidential.*
3. *Any confidential information received by the Commission³, the Director⁴ or any local control authority which is certified in writing to the recipient as confidential by the owner or operator disclosing the information and verified and approved in writing as confidential by the recipient must, unless the owner expressly agrees to its publication or availability to the public, be used only:
 - (a) *In the administration or formulation of air pollution controls;*
 - (b) *In compiling or publishing analyses or summaries relating to the condition of the outdoor atmosphere which do not identify any owner or operator or reveal any confidential information;*or
 - (c) *In complying with federal statutes, rules and regulations.**
4. *This section does not prohibit the use of confidential information in a prosecution for the violation of any statute, ordinance or regulation for the control of air pollution.*
5. *A person who discloses or knowingly uses confidential information in violation of this section is guilty of a misdemeanor, and is liable in tort for any damages which may result from such disclosure or use.*
6. *As used in this section, “confidential information” means information or records which:
 - (a) *Relate to dollar amounts of production or sales;*
 - (b) *Relate to processes or production unique to the owner or operator; or*
 - (c) *If disclosed, would tend to affect adversely the competitive position of the owner or operator.**

² Nevada Department of Conservation and Natural Resources (DCNR)

³ Nevada State Environmental Commission

⁴ Director of the Department of Conservation and Natural Resources

ATTACHMENT B

**ELIGIBLE MITIGATION ACTION MANAGEMENT PLAN INCLUDING DETAILED
BUDGET AND IMPLEMENTATION AND EXPENDITURES TIMELINE**

ATTACHMENT B

PROJECT MANAGEMENT PLAN PROJECT SCHEDULE AND MILESTONES

Milestone	Date
NDEP begins solicitation for projects through the competitive Diesel Emission Mitigation Fund	CY 2018, Q2
Project partner submits application to NDEP	CY 2018, Q3
NDEP selects project partner for funding and enters into Subgrant Agreement	CY 2018, Q4
Project Partner Enters into Contracts, Purchase Orders, etc.	CY 2018, Q4
NDEP Submits and Trustee acknowledges receipt of project certification and funding direction	CY 2019, Q1
NDEP submits second "Advancement" payment request to Trustee	CY 2019, Q2
NDEP submits third "Advancement" payment request to Trustee	CY 2019, Q3
Project partner provides final invoice for equipment replacement to NDEP	CY 2019, Q3
NDEP completes review and certifies payment direction to Trustee (Reimbursement)	CY 2019, Q3
Trustee acknowledges receipt of direction for payment (Reimbursement)	CY 2019, Q3
NDEP reports project completion	CY 2019, Q3

PROJECT BUDGET

Budget Category	Admin Expenses	Share of Replacement Budget Funded by the Trust	Cost Share (Paid by Project Partner)	Subtotal
Admin Expenditures ²				
Initial Payment Request	\$ 9,593.13			\$ 9,593.13
Second Payment Request	\$ 9,593.13			\$ 9,593.13
Third Payment Request	\$ 9,593.13			\$ 9,593.13
Final Payment Request	\$ 28,779.36			\$ 28,779.36
Equipment Expenditures ³				
5 School Buses		\$ 383,725.00	\$ 383,725.00	\$ 767,450.00
Project Totals	\$ 57,558.75	\$ 383,725.00	\$ 383,725.00	\$ 825,008.75
Percentages	15% of Total Trust Project Cost	50% of Replacement Cost	50% of Replacement Cost	

² NDEP is planning to submit 3 "Advancement" payment requests to the Trustee to support the NDEP's Administrative expenses associated with this project and one "Reimbursement" payment request to the Trustee that will include direction to provide funding to NDEP for Administrative expenses and Washoe County School District for the school bus replacements.

³ Washoe County School District, when submitting their application for funding, noted that their replacement quote, included in Attachment D, was from October 2017 and that their vendor was unable to provide a current quote prior to the submission deadline but advised a possible price increase of 5 percent. This budget and the entirety of this Appendix D-4 Beneficiary Eligible Mitigation Action Certification considers the 5 percent price increase.

PROJECTED TRUST ALLOCATIONS

	2019
1. Anticipated annual project funding request to be paid through the Trust	\$ 441,283.75
2. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Administrative Expenditures	\$ 57,558.75
3. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Expenditures	\$ 383,725.00
4. Anticipated annual cost share	\$ 383,725.00
5. Anticipated total project funding by year (line 1 plus line 4)	\$ 825,008.75
6. Cumulative outstanding Trustee payments requested against cumulative approved Beneficiary allocation	\$ 164,001.00
7. Cumulative Trustee payments made to date against cumulative approved Beneficiary allocation	\$ 529,311.84
8. Beneficiary funding to be paid through the Trust for this project (line 1)	\$ 441,283.75
9. Total funding approved for Beneficiary Eligible Mitigation Actions, inclusive of current Action (sum of lines 6, 7, and 8)	\$ 1,134,596.59
10. Beneficiary share of estimated funds remaining in Trust	\$ 24,344,712.64
11. Estimated Beneficiary funds remaining in Trust after project completion ⁴ (line 10 minus lines 6 and 8)	\$ 23,739,427.89

⁴ The language in Line 11 has been updated from previous submissions for clarity.

ATTACHMENT C

**DETAILED PLAN FOR REPORTING ON ELIGIBLE MITIGATION ACTION
IMPLEMENTATION**

ATTACHMENT C

DETAILED PLAN FOR REPORTING ON ELIGIBLE MITIGATION ACTION IMPLEMENTATION

The Nevada Division of Environmental Protection (NDEP) will provide detailed reporting on this Category 2 – Class 4-8 School Bus, Shuttle Bus, or Transit Bus (Eligible Buses) project in three ways: 1, timely updates to NDEP’s Volkswagen (VW) Environmental Mitigation Trust Fund webpage; 2, semiannual reporting to the Nevada Legislature’s Interim Finance Committee (IFC); and 3, Nevada’s semiannual reporting obligation to Wilmington Trust (the “Trustee”).

NDEP maintains a VW Environmental Mitigation Trust Fund specific webpage that has been designed to support public access and limit burden for the general public. The NDEP’s VW specific webpage can currently be found at <https://ndep.nv.gov/air/vw-settlement>. Timely updates to the webpage will inform the general public on the project’s status as well as when this Category 2 – Class 4-8 School Bus, Shuttle Bus, or Transit Bus (Eligible Buses) project has been completed.

The Senate Committee on Finance and the Assembly Committee on Ways and Means of the Nevada Legislature have requested “that the Division of Environmental Protection provides semiannual reports to the IFC regarding the status of the Volkswagen settlement and the Mitigation Fund, including recommendations by established working groups for the proposed activities to be supported by the settlement funds, and the process established to distribute settlement funds in accordance with the settlement terms.” The meetings of the IFC follow the Nevada Open Meeting Law (Nevada Revised Statutes Chapter 241). In the reports submitted to the IFC details describing the progress of implementing this Category 10 – DERA Option replacement project will be provided. In the report submitted immediately following the completion of the project, details describing the completion of the project will also be provided.

Subparagraph 5.3 of the Environmental Mitigation Trust Agreement for State Beneficiaries details Nevada’s Reporting Obligations:

“For each Eligible Mitigation Action, no later than six months after receiving its first disbursement of Trust Assets, and thereafter no later than January 30 (for the preceding six-month period of July 1 to December 31) and July 30 (for the preceding six-month period of January 1 to June 30) of each year, each Beneficiary shall submit to the Trustee a semiannual report describing the progress implementing each Eligible Mitigation Action during the six-month period leading up to the reporting date (including a summary of all costs expended on the Eligible Mitigation Action through the reporting date). Such reports shall include a complete description of the status (including actual or projected termination date), development, implementation, and any modification of each approved Eligible Mitigation Action. Beneficiaries may group multiple Eligible Mitigation Actions and multiple sub-beneficiaries into a single report. These reports shall be signed by an official with the authority to submit the report for the Beneficiary and must contain an attestation that the information is true and correct and that the submission is made under penalty of perjury. To the extent a Beneficiary avails itself of the DERA Option described in Appendix D-2, that Beneficiary may submit its DERA Quarterly Programmatic Reports in satisfaction of its obligations under

this Paragraph as to those Eligible Mitigation Actions funded through the DERA Option. The Trustee shall post each semiannual report on the State Trust’s public-facing website upon receipt.”

Finally, the NDEP shall, in the next semiannual report following the Trustee’s approval of this project, describe the progress implementing this Eligible Mitigation Action that will include a summary of all costs expended on the Eligible Mitigation Action through the reporting date. The report will also include a complete description of the status, development, implementation (including project schedule and milestone updates), and any modification to this Eligible Mitigation Action.

ATTACHMENT D

**DETAILED COST ESTIMATES FROM SELECTED OR POTENTIAL VENDORS FOR
EACH PROPOSED EXPENDITURE EXCEEDING \$25,000**



Quote #
CV17071CP
 CONTRACT MA812

WASHOE COUNTY SCHOOL DIST.

1850 KLEPPE LANE
 SPARKS, NEVADA 89431
 JON KELLEY

Bryson Sales & Service Inc.

1022 West 950 North,
 Centerville, Utah 84014
 Phone 801-295-1875 FAX 801-298-4750

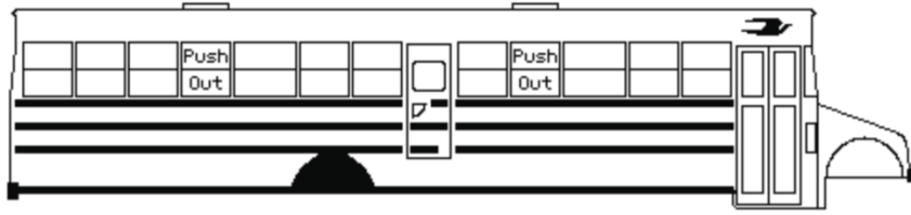
"WE SERVICE WHAT WE SELL"
Since 1969



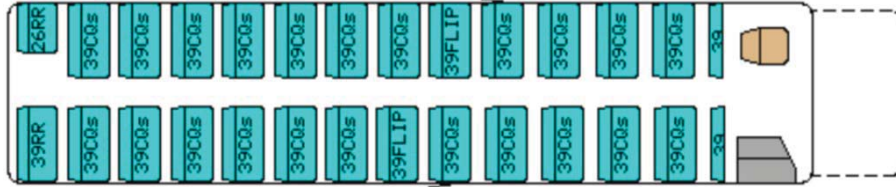
Quote Date: 10/13/2017	Expected Delivery Date: 180 Days ARO	150-	VISION CONVENTIONAL
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2016-2017 UTAH STATE QUOTE PRICE

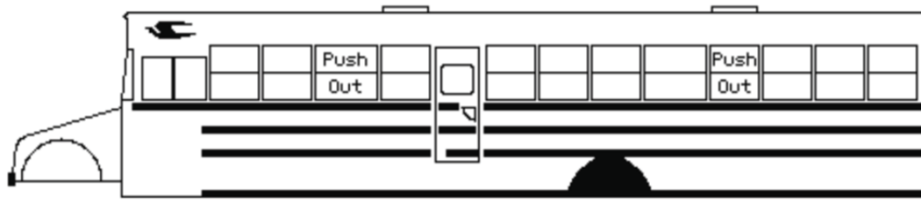
QTY	CATEGORY	MAKE	MODEL	WHEELBASE	CAPACITY	PRICE	EXTENDED
1	C 61-77	Blue Bird	BBCV3310	273	71	\$ 89,965.00	\$ 89,965
REQUIRED AND AVAILABLE ADDITIONAL OPTIONS OR (CREDITS)							
1	OPTION	BBCV 3507	BODY WITH 280" W.B.	Seated For	77	\$ -	\$ -
BODY SPECIFICATIONS							
1	OPTION	0019416	TOOL COMPARTMENT			\$ 217	\$ 217
1	INCL	0019802	KEY LOCK			\$ -	\$ -
1	OPTION	0021701	PLUG STYLE VANDAL LOCK - REAR EMERGENCY DOOR (REMOVE)			\$ (50)	\$ (50)
1	OPTION	0035800	3 POINT BAR LOCK REAR			\$ 45	\$ 45
1	INCL	0037401	RETAINER REAR EMERG DOOR			\$ -	\$ -
1	OPTION	0037402	RETAINER SIDE EMERG DOOR LH			\$ 14	\$ 14
1	OPTION	0037403	RETAINER SIDE EMERG DOOR RH			\$ 14	\$ 14
1	OPTION	0042800	EMERGENCY DOOR RS 28 IN			\$ 590	\$ 590
1	OPTION	0042900	EMERGENCY DOOR LS 28 IN			\$ 590	\$ 590
2	OPTION	0043600	3 POINT BAR LOCK SIDE			\$ 55	\$ 110
1	INCL	0050503	FUEL TANK DOOR, NON-SPRING LOADED			\$ -	\$ -
1	INCL	0057500	FLAPS FRONT FULL LENGTH			\$ -	\$ -
1	INCL	0058600	FLAPS REAR WITH BB LOGO			\$ -	\$ -
1	INCL	0060000	FENDERS REAR RUBBER			\$ -	\$ -
1	OPTION	0065903	BRACKET, FIRE EXT, MODEL 807			\$ -	\$ -
1	INCL	0066101	FIRE EXTINGUISHER 5 LB DRY W/HOSE (DRIVERS CPT)			\$ -	\$ -
1	INCL	0075400	TRIANGULAR WARNING DEVICE FLOOR			\$ -	\$ -
1	INCL	0098400	PLYWOOD FLOOR SCREWED DOWN			\$ -	\$ -
1	INCL	0098907	PLYWOOD FLOOR 5/8IN BB MARINE GRADE, 3310 & 3507			\$ -	\$ -
1	OPTION	0101400	STEEL FLOOR TRIM (COVE MOLDING)			\$ 66	\$ 66
1	INCL	0102601	WEAR PLATE ENT DOOR TOP LANDING RUBBER WHITE NOSE			\$ -	\$ -
1	INCL	STANDARD	HEATER WATER REGULATING VALVE			\$ -	\$ -
1	OPTION	0134502	WEBASTO AUXILIARY HEATER W/TIMER			\$ 2,190	\$ 2,190
1	OPTION	0150203	INSULATED DRIVERS AREA			\$ -	\$ -
1	INCL	0150500	I-1 CAPACITY (NO) PASSANGERS			\$ -	\$ -
1	INCL	0150600	SOUND DEADENING SPRAY COAT 1/16 THK			\$ -	\$ -
1	INCL	0150702	ACOUSTIC HEADLINING FULL LENGTH			\$ -	\$ -
1	INCL	0192202	DAYTIME RUNNING LIGHTS w/PARKING BRAKE DEACTIVATE			\$ -	\$ -
1	INCL	0223000	DOOR SWITCH STEPWELL LIGHT			\$ -	\$ -
1	INCL	0232400	EXTERIOR SOLID NSBY			\$ -	\$ -
1	INCL	0232513	LOGO, BLUE BIRD, PAINTED, BLACK			\$ -	\$ -
1	INCL	0233003	WHITE ROOF 12.5"			\$ -	\$ -
1	INCL	0244912	GALVALUME I/S PANELS, FULL HEM TEXTURIZED, 3310 & 3507			\$ -	\$ -
1	INCL	0265600	BODY FRONT AMBER REFLECTORS			\$ -	\$ -
1	INCL	0267900	EXTEND WINDOW RAIL			\$ -	\$ -
1	INCL	0268300	EXTEND SEAT RAIL			\$ -	\$ -
1	INCL	0268600	BUMPER RUBRAIL			\$ -	\$ -
1	INCL	0268700	EXTEND FLOOR RAIL AROUND REAR CORNER			\$ -	\$ -
1	INCL	0283615	SEAT BELT, DRV, 3 PT, SINGLE RETRACT, ORANGE			\$ -	\$ -



SP: 23566 BBCV 3507, 77 CAP



BP: 5010899 BBCV 3507 280 WB




ADDITIONAL NOTES

FACTORY INSPECTION TRIP FOR DISTRICT PERSONNEL

SUMMARY

"We Service What We Sell"

Since 1969

 <p>Quote # CV17071CP</p>	<p>Check us out at our website: www.brysonsales.com</p>	BASE BID PRICE	\$ 89,965.00
		DISTRICT OPTION	\$ 56,616.82
		PER BUS TOTAL, ONE BUS	\$ 146,581.82
		PURCHASE QUANTITY	10
		EQUIPMENT TOTAL	\$ 146,581.82
	Quote Valid for 30 Days	OPTIONS DISCOUNT, DEDUCT	\$ (3,600.00)
		DELIVERY	\$ 3,200.00
		LESS TRADE/S	
		TOTAL PURCHASE PRICE	\$ 146,181.82
		MULTIPLE UNIT TOTAL	\$ 1,461,818.20

The following signature authorizes the order of this bus including items listed above:

Authorized Signature:

Date: