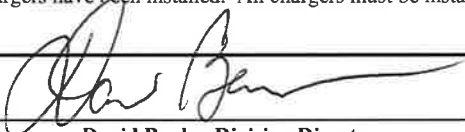
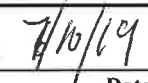


**Volkswagen Diesel Emission Environmental Mitigation Trust for States  
Semi-annual Report**

<b>Beneficiary</b>	Minnesota
<b>Lead Agency</b>	Minnesota Pollution Control Agency
<b>Reporting Period</b>	May 1, 2019 - June 30, 2019

MPCA Funds	2018	2019	Total
<b>Total VW Funds Received</b>	\$2,350,000	\$2,643,610	\$4,993,610
<b>Interest Earned</b>	\$4,423	\$43,938	\$48,361
<b>Disbursements</b>	\$213,172	\$534,204	\$747,376
<b>Total Cash Balance</b>	\$2,141,251	\$2,153,344	\$4,294,595

Summary of All Costs										
Project Description	VW Mitigation Funds			Match Funds			Total Project Cost			Notes
	Obligated	Expended	Total	Obligated	Expended	Total	Obligated	Expended	Total	
Phase 1 School Bus	\$ 2,070,000	\$ 40,000	\$ 2,110,000	\$ 8,186,604	\$ 148,980	\$ 8,335,584	\$ 10,256,604	\$ 188,980	\$ 10,445,584	2 of 111 buses purchased
Phase 1 EV Fast Chargers	\$ 1,387,944		\$ 1,387,944	\$ 623,414		\$ 623,414	\$ 2,011,358	\$ -	\$ 2,011,358	
Phase 1 DERA	\$ 764,623		\$ 764,623	\$ 5,887,498		\$ 5,887,498	\$ 6,652,121	\$ -	\$ 6,652,121	
Phase 1 Level 2 Chargers	\$ 195,652		\$ 195,652	\$ 95,601		\$ 95,601	\$ 291,253	\$ -	\$ 291,253	
Contractor Administration	\$ 13,743		\$ 13,743			\$ -	\$ 13,743	\$ -	\$ 13,743	
Program Administration	\$ -	\$ 494,204	\$ 494,204			\$ -	\$ -	\$ 494,204	\$ 494,204	
<b>Totals</b>	<b>\$ 4,431,962</b>	<b>\$ 534,204</b>	<b>\$ 4,966,166</b>	<b>\$ 14,793,117</b>	<b>\$ 148,980</b>	<b>\$ 14,942,097</b>	<b>\$ 19,225,079</b>	<b>\$ 683,184</b>	<b>\$ 19,908,263</b>	

Project Narrative		
Project Description	EMA	Project Status
Phase 1 School Bus	2	Funds received from Trustee 11/28/18. 21 bus replacement contracts have been signed, for a total of 111 buses from around the state. Bus owners in process of purchasing new buses and destroying old buses. As of this date, 2 buses have been destroyed and replaced with new buses. All new buses must be purchased, and old buses destroyed, by March, 2021 for this first round of school bus contracts.
Phase 1 EV Fast Chargers	9	Funds received from Trustee 2/1/19. 4 contracts for a total of 22 chargers have been signed. Contractees beginning to purchase land and install chargers. As of this date, no new chargers have been installed. All chargers must be installed and operating by September 30, 2020
Phase 1 DERA 1	10	Funds received from Trustee 3/15/19. 3 contracts for a total of 17 vehicle replacement projects have been signed. Contractees currently in process of purchasing new vehicles and destroying old vehicles. As of this date, no projects have been completed for this grant round. All vehicles must be purchased and old vehicles destroyed by September 30, 2019.
Phase 1 Level 2 Chargers	9	Funds received from Trustee 5/2/19. There were 9 individual contracts for a total of 25 dual port chargers selected for this funding cycle. As of this date, no new chargers have been installed. All chargers must be installed and operating by September 30, 2020.
<p><b>This information is true and correct and the submission is made under penalty of perjury.</b></p>		 <b>David Benke, Division Director</b>
		 <b>Date</b>