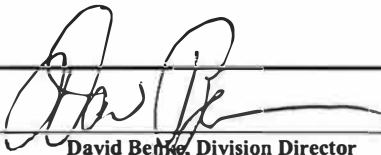


**Volkswagen Diesel Emission Environmental Mitigation Trust for States  
Semi-annual Report**

<b>Beneficiary</b>	<b>Minnesota</b>
<b>Lead Agency</b>	<b>Minnesota Pollution Control Agency</b>
<b>Reporting Period</b>	<b>November 28, 2018 - April 30, 2019</b>

<b>MPCA Funds</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Total VW Funds Received</b>	\$2,350,000	\$2,426,110	\$4,776,110
<b>Interest Earned</b>	\$4,423	\$20,776	\$25,199
<b>Disbursements</b>	\$213,172	\$227,549	\$440,721
<b>Total Cash Balance</b>	\$2,141,251	\$2,219,338	\$4,360,588

<b>Summary of All Costs</b>										
<b>Project Description</b>	<b>VW Mitigation Funds</b>			<b>Match Funds</b>			<b>Total Project Cost</b>			<b>VW Funds Received</b>
	<b>Obligated</b>	<b>Expended</b>	<b>Total</b>	<b>Obligated</b>	<b>Expended</b>	<b>Total</b>	<b>Obligated</b>	<b>Expended</b>	<b>Total</b>	
Phase 1 School Bus	\$ 2,070,000	\$ 40,000	\$ 2,110,000	\$ 8,186,604	\$ 148,980	\$ 8,335,584	\$ 10,256,604	\$ 188,980	\$ 10,445,584	\$2,115,000
Phase 1 EV Fast Chargers	\$ 418,575		\$ 418,575	\$ 623,414		\$ 623,414	\$ 1,041,989	\$ -	\$ 1,041,989	\$1,390,500
Phase 1 DERA	\$ 623,246		\$ 623,246	\$ 5,887,498		\$ 5,887,498	\$ 6,510,744	\$ -	\$ 6,510,744	\$779,256
Phase 1 Level 2 Chargers			\$ -	\$ 95,601		\$ 95,601	\$ 95,601	\$ -	\$ 95,601	\$0
Contractor Administration	\$ 13,743		\$ 13,743			\$ -	\$ 13,743	\$ -	\$ 13,743	\$13,743
Program Administration	\$ -	\$ 400,721	\$ 400,721			\$ -	\$ -	\$ 400,721	\$ 400,721	\$477,611
<b>Totals</b>	<b>\$ 3,125,564</b>	<b>\$ 440,721</b>	<b>\$ 3,566,285</b>	<b>\$ 14,793,117</b>	<b>\$ 148,980</b>	<b>\$ 14,942,097</b>	<b>\$ 17,918,681</b>	<b>\$ 589,701</b>	<b>\$ 18,508,382</b>	<b>\$ 4,776,110</b>

<b>Project Narrative</b>		
<b>Project Description</b>	<b>Environmental Mitigation Action #</b>	<b>Project Status</b>
Phase 1 School Bus	2	Funds received from Trustee 11/28/18. 21 bus replacement contracts have been signed, for a total of 111 buses from around the state. Bus owners in process of purchasing new buses and destroying old buses. As of this date, 2 buses have been destroyed and replaced with new buses. All new buses must be purchased, and old buses destroyed, by March, 2021 for this first round of school bus contracts.
Phase 1 EV Fast Chargers	9	Funds received from Trustee 2/1/19. At completion, there will be 22 EV fast charging stations along 4 designated highway corridors. By April 30, 2019, 1 of the 4 contracts was signed. The grantee is working to determine site locations along the designated corridor for the DC fast charging stations.
Phase 1 DERA	10	Funds received from Trustee 3/15/19. 3 contracts for a total of 17 projects are lined up, including various vehicle replacements and locomotive idling reduction. Contractees currently in process of purchasing new vehicles and destroying old vehicles. As of this date, no projects have been completed for this grant round. All projects must be complete by September 2019.
Phase 1 Level 2 Chargers	9	Funds received from Trustee 5/2, which is beyond the scope of this report. Project status will be updated in future reports.
<b>This information is true and correct and the submission is made under penalty of perjury.</b>		 <b>David Behr, Division Director</b>
		5/15/19 Date