

**BENEFICIARY ELIGIBLE MITIGATION ACTION CERTIFICATION**

Beneficiary Oglala Sioux Tribe

Lead Agency Authorized to Act on Behalf of the Beneficiary Financial Accounting Office  
*(Any authorized person with delegation of such authority to direct the Trustee delivered to the Trustee pursuant to a Delegation of Authority and Certificate of Incumbency)*

<b>Action Title:</b>	<b>Oglala Sioux Tribe School Bus Replacement Project</b>
<b>Beneficiary's Project ID:</b>	<b>2018-OST-VW-001</b>
<b>Funding Request No.</b>	<i>(sequential)</i> <b>1</b>
<b>Request Type:</b> (select one or more)	<input type="checkbox"/> Reimbursement <input checked="" type="checkbox"/> Advance <input type="checkbox"/> Other (specify): _____
<b>Payment to be made to:</b> (select one or more)	<input checked="" type="checkbox"/> Beneficiary <input type="checkbox"/> Other (specify): _____
<b>Funding Request &amp; Direction (Attachment A)</b>	<input checked="" type="checkbox"/> Attached to this Certification <input type="checkbox"/> To be Provided Separately

**SUMMARY**

<b>Eligible Mitigation Action</b>	<input checked="" type="checkbox"/> Appendix D-2 item (specify) <b>Item 2 (Replacement of Eligible School Buses)</b> <input type="checkbox"/> Item 10 - DERA Option (5.2.12) (specify and attach DERA Proposal):
<b>Action Type</b>	
<b>Detailed Description of Mitigation Action Item Including Community and Air Quality Benefits (5.2.2):</b> <b>See addendum</b>	
<b>Estimate of Anticipated NOx Reductions (5.2.3):</b> <b>See addendum</b>	
<b>Identification of Governmental Entity Responsible for Reviewing and Auditing Expenditures of Eligible Mitigation Action Funds to Ensure Compliance with Applicable Law (5.2.7.1):</b> <b>See addendum</b>	
<b>Describe how the Beneficiary will make documentation publicly available (5.2.7.2).</b> <b>See addendum</b>	
<b>Describe any cost share requirement to be placed on each NOx source proposed to be mitigated (5.2.8).</b> <b>See addendum</b>	
<b>Describe how the Beneficiary complied with subparagraph 4.2.8, related to notice to U.S. Government Agencies (5.2.9).</b> <b>See addendum</b>	

If applicable, describe how the mitigation action will mitigate the impacts of NOx emissions on communities that have historically borne a disproportionate share of the adverse impacts of such emissions (5.2.10).

**ATTACHMENTS**  
**(CHECK BOX IF ATTACHED)**

- |                                     |                     |   |
|-------------------------------------|---------------------|---|
| <input checked="" type="checkbox"/> | <b>Attachment A</b> | <b>Funding Request and Direction.</b>   |
| <input checked="" type="checkbox"/> | <b>Attachment B</b> | <b>Eligible Mitigation Action Management Plan Including Detailed Budget and Implementation and Expenditures Timeline (5.2.4).</b>   |
| <input checked="" type="checkbox"/> | <b>Attachment C</b> | <b>Detailed Plan for Reporting on Eligible Mitigation Action Implementation (5.2.11).</b>   |
| <input checked="" type="checkbox"/> | <b>Attachment D</b> | <b>Detailed cost estimates from selected or potential vendors for each proposed expenditure exceeding \$25,000 (5.2.6). [Attach only if project involves vendor expenditures exceeding \$25,000.]</b> |
| <input type="checkbox"/>            | <b>Attachment E</b> | <b>DERA Option (5.2.12). [Attach only if using DERA option.]</b>  |
| <input type="checkbox"/>            | <b>Attachment F</b> | <b>Attachment specifying amount of requested funding to be debited against each beneficiary's allocation (5.2.13). [Attach only if this is a joint application involving multiple beneficiaries.]</b> |

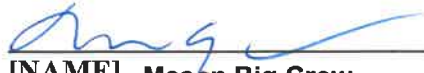
**CERTIFICATIONS**

By submitting this application, the Lead Agency makes the following certifications:

1. This application is submitted on behalf of Beneficiary Oglala Sioux Tribe, and the person executing this certification has authority to make this certification on behalf of the Lead Agency and Beneficiary, pursuant to the Certification for Beneficiary Status filed with the Court.
2. Beneficiary requests and directs that the Trustee make the payments described in this application and Attachment A to this Form.
3. This application contains all information and certifications required by Paragraph 5.2 of the Trust Agreement, and the Trustee may rely on this application, Attachment A, and related certifications in making disbursements of trust funds for the aforementioned Project ID.
4. Any vendors were or will be selected in accordance with a jurisdiction's public contracting law as applicable. (5.2.5)
5. Beneficiary will maintain and make publicly available all documentation submitted in

support of this funding request and all records supporting all expenditures of eligible mitigation action funds subject to applicable laws governing the publication of confidential business information and personally identifiable information. (5.2.7.2)

DATED: 2/28/19

  
\_\_\_\_\_  
[NAME] Mason Big Crow  
[TITLE] Treasurer, Oglala Sioux Tribe  
Financial Accounting Office

\_\_\_\_\_  
[LEAD AGENCY]

for  
Oglala Sioux Tribe

\_\_\_\_\_  
[BENEFICIARY]

**OGLALA SIOUX TRIBE  
ADDENDUM TO REVISED APPENDIX D-4**

**February 28, 2019**

**Summary**

**5.2.2**

During the first funding cycle of the Volkswagen Settlement Environmental Mitigation Trust for Indian Tribes, the Oglala Sioux Tribe will replace four (4) government-owned eligible school buses (Item 2: Class 4-8 School Buses, Shuttle Buses, or Transit Buses) with four (4) low-emission new diesel school buses.

The eligible Class 4-8 school buses to be replaced will be four (4) of the following eligible school buses:

<b>Year</b>	<b>Make</b>	<b>Model</b>	<b>Description</b>	<b>Pass.</b>	<b>VIN</b>
1996	Intl.	RE3000	AMTR RC3911	40	1HVBKABN0TA075453
2001	Ford	E-450	Ford E-450 Shuttle Bus	24	1FDXE45FX1HB10959
2005	BB	BB Conv.	Blue Bird Passenger Bus	53	1BAKDCKH85F226836
2007	BB	BB Conv.	Blue Bird Passenger Bus	65	1BAKFCPH87F243707
2008	Thomas	FS 65	Thomas Freightliner School Bus	65	4UZAAXCT58CX74322
2008	IC	PB105	IC Corp./CESB-Yellow Bus	59	4DRBUAAM58A489842
2008	IC	PB105	IC Corp./CESB-Yellow Bus	59	4DRBUAAMX8B644833
2009	BB	All Amer.	Blue Bird Freightliner Bus	77	1BABKCPH99F258490
2009	Collins	Mini Bus	Collins Mini Bus	27	1GBKG316291112772
2009	IC	PB105	International CE Bus	77	4DRBUAAP19B673505

The eligible school buses will be scrapped and replaced with low-emission new diesel school buses. The Oglala Sioux Tribe understands the term “scrapped” to mean to render inoperable and available for recycle and, at a minimum, to specifically cut a 3-inch hole in the engine block for all engines and, for vehicles to be replaced as a part of this project, to disable the chassis by cutting the vehicle’s frame rails completely in half.

The low-emission replacement school buses that the Oglala Sioux Tribe will acquire are as follows:

<b>Year</b>	<b>Make</b>	<b>Model</b>	<b>Description</b>	<b>Pass.</b>	<b>Qty.</b>	<b>Base Cost per Unit</b>
2019	BB	Vision	Blue Bird Vision Diesel Bus (incl. Wheelchair Ramps, Wheelchair Tie Downs, and Delivery)	65+1WC	2	\$102,534
2019	BB	Vision	Blue Bird Vision Diesel Bus (incl. Delivery)	77	2	\$92,534

Two of the school buses will be equipped with wheelchair ramps and wheelchair tie downs. The total cost of the replacement buses will be \$390,136. This price includes delivery to Pine Ridge, South Dakota, on the Pine Ridge Indian Reservation.

The community and air quality benefits from the project will include reduced pollution, including reduced emissions of NOx, reduced emissions of noise, reduced fuel consumption, and reduced fuel costs.

### **5.2.3**

The Eligible Mitigation Action will result in a significant reduction in NOx emissions, other pollutants, and fuel consumption. According to the U.S. Environmental Protection Agency's Diesel Emissions Qualified (DEQ), the Eligible Mitigation Action will result in an 87.4% annual reduction in NOx emissions and annual reductions of PM2.5 of 95.6%; HC 86.0%; CO 81.9%; CO<sub>2</sub> 10.0%; and Fuel 10.0% (based on average results for all eligible school buses). The project will result in annual reduction of 0.153 NOx, short tons (based on results for the 2008 IC PB105 School Bus (2); 2009 BB All American School Bus; and 2009 Collins Mini Bus School Bus).

Lifetime reduction of NOx is 82.0%, and lifetime reductions of PM2.5 are 87.5%; HC 72.0%; CO 69.7%; CO<sub>2</sub> 10.0%; and Fuel 10.0% (based on average results for all eligible school buses). The project will result in a lifetime reduction of 1.299 NOx, short tons (based on results for the 2008 IC PB105 School Bus (2); 2009 BB All American School Bus; and 2009 Collins Mini Bus School Bus).

Detailed data are attached to this Addendum.

#### **5.2.7.1**

The governmental entity responsible for reviewing and auditing expenditures of eligible Mitigation Action Funds to ensure compliance with applicable law is the Financial Accounting Office of the Oglala Sioux Tribe.

#### **5.2.7.2**

The Oglala Sioux Tribe is committed to maintaining and making publicly available all documentation submitted in support of the Funding Request and all records supporting all expenditures of Eligible Mitigation Action funds, subject to applicable laws governing the publication of confidential business information and personally identifiable information.

The Oglala Sioux Tribe shall publish public notices of availability for public review of the following documents and records through posted announcements in tribal government buildings, published announcements in one or more newspapers of general circulation on the Pine Ridge Indian Reservation, and radio public service announcements on the local KILI radio station broadcasting on the Pine Ridge Indian Reservation:

1. Documents and records submitted by the Tribe in support of its Funding Requests;

2. Documents and records supporting all expenditures of Trust Funds by the Tribe; and
3. Documents and records supporting NOx emission reductions attributable to the Action.

The public notices shall instruct members of the public to contact the Treasurer of the Oglala Sioux Tribe to arrange to inspect such records during normal business hours, which are Monday through Friday, 8:30 A.M. to 4:30 P.M., at the Tribal Government Administration Building in Pine Ridge, South Dakota. Documents shall be retained and made available until the date the Indian Tribe Trust terminates pursuant to Section 6.8 of the Indian Tribe Trust Agreement.

Release of information will be subject to the laws of the Oglala Sioux Tribe, including but not limited to the Oglala Sioux Tribe Freedom of Information Ordinance found in the Oglala Sioux Tribe Law and Order Code, Chapter 21.

### **5.2.8**

This project involves a limited cost share. The total cost of the project is \$400,591. It has been determined that the Oglala Sioux Tribe is eligible for \$400,278 from the Environmental Mitigation Trust in the first funding cycle. The Oglala Sioux Tribe will provide the remaining \$313.

### **5.2.9**

The Oglala Sioux Tribe has complied with Section 4.2.8 of the Indian Tribe Trust Agreement. Within thirty (30) days after being deemed a Beneficiary pursuant to subparagraph 4.0.2.1 of the Indian Tribe Trust Agreement, the Oglala Sioux Tribe provided a copy of the Indian Tribe Trust Agreement with Attachments to the U.S. Department of the Interior, the U.S. Department of Agriculture, and any other Federal Agency that has custody, control, or management of land within or contiguous to the territorial boundaries of the Oglala Sioux Tribe and has by then notified the Oglala Sioux Tribe of its interest hereunder, explaining that the Oglala Sioux Tribe may request Eligible Mitigation Action funds for use on lands within that Federal Agency's custody, control, or management (including, but not limited to, Clean Air Act Class I and II areas), and setting forth the procedures by which the Oglala Sioux Tribe will review, consider, and make a written determination upon each such request.

### **5.2.10**

The Oglala Sioux Tribe has historically borne a disproportionate share of the adverse effects of NOx emissions. Through this project, the Oglala Sioux Tribe will replace four (4) high-emission diesel school buses with four (4) low-emission new diesel school buses. The Eligible Mitigation Action will mitigate the impacts of NOx emissions by reducing NOx emissions from four (4) high-emission diesel school buses. The Eligible Mitigation Action will also reduce emissions of other pollutants, reduce emissions of noise, reduce fuel consumption, and reduce fuel costs.

# Emissions Results for Oglala Sioux Tribe Environmental Mitigation Action (All Eligible School Buses)

The combined results for all groups and upgrades in the project are from the U.S. Environmental Protection Agency Diesel Emissions Quantifier.<sup>1</sup>

These results include all identified eligible Class 4-8 school buses. Four (4) of these school buses will be replaced in this Environmental Mitigation Action.

<b><i>Annual Results (short tons)<sup>2</sup></i></b>	<b>NO<sub>x</sub></b>	<b>PM2.5</b>	<b>HC</b>	<b>CO</b>	<b>CO<sub>2</sub></b>	<b>Fuel<sup>3</sup></b>
Baseline for Upgraded Vehicles	0.801	0.037	0.080	0.232	153.0	13,600
Amount Reduced After Upgrades	0.701	0.035	0.069	0.190	15.3	1,360
Percent Reduced After Upgrades	87.4%	95.6%	86.0%	81.9%	10.0%	10.0%

<b><i>Lifetime Results (short tons)<sup>2</sup></i></b>						
Baseline for Upgraded Vehicles	3.652	0.084	0.260	0.907	994.5	88,400
Amount Reduced After Upgrades	2.996	0.073	0.187	0.633	99.4	8,840
Percent Reduced After Upgrades	82.0%	87.5%	72.0%	69.7%	10.0%	10.0%

<sup>1</sup> Emissions from the electrical grid are not included in the results.

<sup>2</sup> 1 short ton = 2000 lbs.

<sup>3</sup> In gallons; fuels other than ULSD have been converted to ULSD-equivalent gallons.

<b><u>Remaining Life</u></b>	<b>Intl. RE3000 AMTR RC3911:</b> School Bus   School Buses	1 years
	<b>Ford E-450:</b> School Bus   School Buses	1 years
	<b>2005 BB Conv.:</b> School Bus   School Buses	5 years
	<b>2007 BB Conv.:</b> School Bus   School Buses	7 years
	<b>2008 FS 65:</b> School Bus   School Buses	8 years
	<b>2008 IC PB105:</b> School Bus   School Buses	8 years
	<b>2009 BB All American:</b> School Bus   School Buses	9 years
	<b>2009 Collins Mini Bus:</b> School Bus   School Buses	9 years
	<b>2009 IC PB105:</b> School Bus   School Buses	9 years



## Emissions Results for Oglala Sioux Tribe Environmental Mitigation Action (Four Eligible School Buses)

The combined results for all groups and upgrades in the project are from the U.S. Environmental Protection Agency Diesel Emissions Quantifier.<sup>1</sup>

These results include four of the identified eligible Class 4-8 school buses: 2008 IC PB105 School Bus (2); 2009 BB All American School Bus; and 2009 Collins Mini Bus School Bus.

<b><i>Annual Results (short tons)<sup>2</sup></i></b>	<b>NO<sub>x</sub></b>	<b>PM2.5</b>	<b>HC</b>	<b>CO</b>	<b>CO<sub>2</sub></b>	<b>Fuel<sup>3</sup></b>
Baseline for Upgraded Vehicles	0.193	0.001	0.010	0.038	61.2	5,440
Amount Reduced After Upgrades	0.153	0.001	0.006	0.021	6.1	544
Percent Reduced After Upgrades	79.1%	47.4%	55.4%	55.4%	10.0%	10.0%

<b><i>Lifetime Results (short tons)<sup>2</sup></i></b>						
Baseline for Upgraded Vehicles	1.642	0.010	0.085	0.322	520.2	46,240
Amount Reduced After Upgrades	1.299	0.005	0.047	0.178	52.0	4,624
Percent Reduced After Upgrades	79.1%	47.4%	55.4%	55.4%	10.0%	10.0%

<sup>1</sup> Emissions from the electrical grid are not included in the results.

<sup>2</sup> 1 short ton = 2000 lbs.

<sup>3</sup> In gallons; fuels other than ULSD have been converted to ULSD-equivalent gallons.

<sup>4</sup> Cost effectiveness estimates include only the costs which you have entered.

<b><u>Remaining Life</u></b>	<b>2008 IC PB105 x 2:</b> School Bus   School Buses	8 years
	<b>2009 BB All American:</b> School Bus   School Buses	9 years
	<b>2009 Collins Mini Bus:</b> School Bus   School Buses	9 years

## Group Name: Intl. RE3000 AMTR RC3911

<b>Type</b> Onroad	<b>Engine Model Year</b> 1996	<b>Fuel Type</b> ULSD
<b>Target</b> School Bus	<b>Upgrade Year</b> 2019	<b>Annual Fuel Gallons</b> 1,360
<b>Class or Equipment</b> School Buses	<b>Remaining Life</b> 1	<b>Annual Miles Traveled</b> 14,084
<b>Quantity</b> 1		<b>Annual Idling Hours</b> 107
<a href="#">Edit Group</a> <a href="#">Copy This Group</a> <a href="#">Delete</a>		

### Upgrades to Intl. RE3000 AMTR RC3911

Action	Upgrade	New Model Year	Annual Gallons Reduced	Cost per Unit		Percent Reduction				
				Upgrade	Labor	NO <sub>x</sub>	PM2.5	HC	CO	CO <sub>2</sub>
<a href="#">Edit</a> <a href="#">Delete</a>	Vehicle Replacement - Diesel	2019	136	\$0	\$0	95.8	99.1	95.5	92.9	-

## Group Name: Ford E-450

<b>Type</b> Onroad	<b>Engine Model Year</b> 2001	<b>Fuel Type</b> ULSD
<b>Target</b> School Bus	<b>Upgrade Year</b> 2019	<b>Annual Fuel Gallons</b> 1,360
<b>Class or Equipment</b> School Buses	<b>Remaining Life</b> 1	<b>Annual Miles Traveled</b> 14,084
<b>Quantity</b> 1		<b>Annual Idling Hours</b> 107
<a href="#">Edit Group</a> <a href="#">Copy This Group</a> <a href="#">Delete</a>		

### Upgrades to Ford E-450

Action	Upgrade	New Model Year	Annual Gallons Reduced	Cost per Unit		Percent Reduction				
				Upgrade	Labor	NO <sub>x</sub>	PM2.5	HC	CO	CO <sub>2</sub>
<a href="#">Edit</a> <a href="#">Delete</a>	Vehicle Replacement - Diesel	2019	136	\$0	\$0	92	98.2	95.5	92.9	-

## Group Name: 2005 BB Conv.

<b>Type</b> Onroad	<b>Engine Model Year</b> 2005	<b>Fuel Type</b> ULSD
<b>Target</b> School Bus	<b>Upgrade Year</b> 2019	<b>Annual Fuel Gallons</b> 1,360
<b>Class or Equipment</b> School Buses	<b>Remaining Life</b> 5	<b>Annual Miles Traveled</b> 14,084
<b>Quantity</b> 1		<b>Annual Idling Hours</b> 107
<a href="#">Edit Group</a> <a href="#">Copy This Group</a> <a href="#">Delete</a>		

### Upgrades to 2005 BB Conv.

Action	Upgrade	New Model Year	Annual Gallons Reduced	Cost per Unit		Percent Reduction				
				Upgrade	Labor	NO <sub>x</sub>	PM2.5	HC	CO	CO <sub>2</sub>
<a href="#">Edit</a> <a href="#">Delete</a>	Vehicle Replacement - Diesel	2019	136	\$0	\$0	89.6	98	91.4	91.2	-

## Group Name: 2007 BB Conv.

<b>Type</b> Onroad	<b>Engine Model Year</b> 2007	<b>Fuel Type</b> ULSD
<b>Target</b> School Bus	<b>Upgrade Year</b> 2019	<b>Annual Fuel Gallons</b> 1,360
<b>Class or Equipment</b> School Buses	<b>Remaining Life</b> 7	<b>Annual Miles Traveled</b> 14,084
<b>Quantity</b> 1		<b>Annual Idling Hours</b> 107
<a href="#">Edit Group</a> <a href="#">Copy This Group</a> <a href="#">Delete</a>		

### Upgrades to 2007 BB Conv.

Action	Upgrade	New Model Year	Annual Gallons Reduced	Cost per Unit		Percent Reduction				
				Upgrade	Labor	NO <sub>x</sub>	PM2.5	HC	CO	CO <sub>2</sub>
<a href="#">Edit</a> <a href="#">Delete</a>	Vehicle Replacement - Diesel	2019	136	\$0	\$0	79.1	47.4	55.4	55.4	-

## Group Name: 2008 FS 65

<b>Type</b> Onroad	<b>Engine Model Year</b> 2008	<b>Fuel Type</b> ULSD
<b>Target</b> School Bus	<b>Upgrade Year</b> 2019	<b>Annual Fuel Gallons</b> 1,360
<b>Class or Equipment</b> School Buses	<b>Remaining Life</b> 8	<b>Annual Miles Traveled</b> 14,084
<b>Quantity</b> 1		<b>Annual Idling Hours</b> 107
<a href="#">Edit Group</a> <a href="#">Copy This Group</a> <a href="#">Delete</a>		

### Upgrades to 2008 FS 65

Action	Upgrade	New Model Year	Annual Gallons Reduced	Cost per Unit		Percent Reduction				
				Upgrade	Labor	NO <sub>x</sub>	PM2.5	HC	CO	CO <sub>2</sub>
<a href="#">Edit</a> <a href="#">Delete</a>	Vehicle Replacement - Diesel	2019	136	\$0	\$0	79.1	47.4	55.4	55.4	-

## Group Name: 2008 IC PB105

<b>Type</b> Onroad	<b>Engine Model Year</b> 2008	<b>Fuel Type</b> ULSD
<b>Target</b> School Bus	<b>Upgrade Year</b> 2019	<b>Annual Fuel Gallons</b> 1,360
<b>Class or Equipment</b> School Buses	<b>Remaining Life</b> 8	<b>Annual Miles Traveled</b> 14,084
<b>Quantity</b> 2		<b>Annual Idling Hours</b> 107
<a href="#">Edit Group</a> <a href="#">Copy This Group</a> <a href="#">Delete</a>		

### Upgrades to 2008 IC PB105

Action	Upgrade	New Model Year	Annual Gallons Reduced	Cost per Unit		Percent Reduction				
				Upgrade	Labor	NO <sub>x</sub>	PM2.5	HC	CO	CO <sub>2</sub>
<a href="#">Edit</a> <a href="#">Delete</a>	Vehicle Replacement - Diesel	2019	136	\$0	\$0	79.1	47.4	55.4	55.4	-

## Group Name: 2009 BB All American

<b>Type</b> Onroad	<b>Engine Model Year</b> 2009	<b>Fuel Type</b> ULSD
<b>Target</b> School Bus	<b>Upgrade Year</b> 2019	<b>Annual Fuel Gallons</b> 1,360
<b>Class or Equipment</b> School Buses	<b>Remaining Life</b> 9	<b>Annual Miles Traveled</b> 14,084
<b>Quantity</b> 1		<b>Annual Idling Hours</b> 107
<a href="#">Edit Group</a> <a href="#">Copy This Group</a> <a href="#">Delete</a>		

### Upgrades to 2009 BB All American

Action	Upgrade	New Model Year	Annual Gallons Reduced	Cost per Unit		Percent Reduction				
				Upgrade	Labor	NO <sub>x</sub>	PM2.5	HC	CO	CO <sub>2</sub>
<a href="#">Edit</a> <a href="#">Delete</a>	Vehicle Replacement - Diesel	2019	136	\$0	\$0	79.1	47.4	55.4	55.4	-

## Group Name: 2009 Collins Mini Bus

<b>Type</b> Onroad	<b>Engine Model Year</b> 2009	<b>Fuel Type</b> ULSD
<b>Target</b> School Bus	<b>Upgrade Year</b> 2019	<b>Annual Fuel Gallons</b> 1,360
<b>Class or Equipment</b> School Buses	<b>Remaining Life</b> 9	<b>Annual Miles Traveled</b> 14,084
<b>Quantity</b> 1		<b>Annual Idling Hours</b> 107
<a href="#">Edit Group</a> <a href="#">Copy This Group</a> <a href="#">Delete</a>		

### Upgrades to 2009 Collins Mini Bus

Action	Upgrade	New Model Year	Annual Gallons Reduced	Cost per Unit		Percent Reduction				
				Upgrade	Labor	NO <sub>x</sub>	PM2.5	HC	CO	CO <sub>2</sub>
<a href="#">Edit</a> <a href="#">Delete</a>	Vehicle Replacement - Diesel	2019	136	\$0	\$0	79.1	47.4	55.4	55.4	-

## Group Name: 2009 IC PB105

<b>Type</b> Onroad	<b>Engine Model Year</b> 2009	<b>Fuel Type</b> ULSD
<b>Target</b> School Bus	<b>Upgrade Year</b> 2019	<b>Annual Fuel Gallons</b> 1,360
<b>Class or Equipment</b> School Buses	<b>Remaining Life</b> 9	<b>Annual Miles Traveled</b> 14,084
<b>Quantity</b> 1		<b>Annual Idling Hours</b> 107
<a href="#">Edit Group</a> <a href="#">Copy This Group</a> <a href="#">Delete</a>		

### Upgrades to 2009 IC PB105

Action	Upgrade	New Model Year	Annual Gallons Reduced	Cost per Unit		Percent Reduction				
				Upgrade	Labor	NO <sub>x</sub>	PM2.5	HC	CO	CO <sub>2</sub>
<a href="#">Edit</a> <a href="#">Delete</a>	Vehicle Replacement - Diesel	2019	136	\$0	\$0	79.1	47.4	55.4	55.4	-

**OGLALA SIOUX TRIBE  
ATTACHMENT B TO APPENDIX D-4**

**Eligible Mitigation Action Management Plan Including Detailed Budget and Implementation and Expenditures Timeline**

**5.2.4**

**Project Management Plan, Project Schedule and Milestones**

<b><u>Milestone</u></b>	<b><u>Date</u></b>
Lead Agency Provides Project Certification and Funding Direction to Trustee	3/1/2019
Lead Agency Issues Request for Proposals to Vendors for Acquisition of Low-Emission New Diesel Class 8 Trucks and Low-Emission New Diesel School Buses	3/1/2019
Trustee Allocates Share of Funds for Approved Project	5/15/2019
Lead Agency Directs Funding and Enters into Contracts, Purchase Orders, etc., for Acquisition of Low-Emission New Diesel School Buses	6/1/2019
Low-Emission New Diesel School Buses Installed; Eligible Buses Decommissioned and Scrapped	9/1/2019
Lead Agency Provides Detailed Invoices for All Claimed Project Costs, Documentation for Emission Reduction Estimates, Required Certification Documents to Trustee for Final Accounting	10/1/2019
Lead Agency Reports Project Completion	10/1/2019

**Project Budget**

Period of Performance: First Funding Cycle (2019)

<b><u>Budget Category</u></b>	<b><u>Total</u></b>
Acquisition of 4 Low-Emission New Diesel School Buses	\$390,136
Cost to Disable and Dispose of 4 Eligible Vehicles (~\$1,000 per vehicle)	\$4,000
Licensing and Registration (~\$250 per vehicle)	\$1,000
Administrative Costs	\$5,523
Project Total	\$400,591

Acquisition and administrative costs are broken down as follows:

<b>Acquisition Costs (2 Low-Emission Diesel School Buses, Including Delivery)</b>						
<b><u>Year</u></b>	<b><u>Make</u></b>	<b><u>Model</u></b>	<b><u>Description</u></b>	<b><u>Pass.</u></b>	<b><u>Qty.</u></b>	<b><u>Total Cost</u></b>
2019	BB	Vision	Blue Bird Vision Diesel Bus	65+1WC	2	\$205,068
2019	BB	Vision	Blue Bird Vision Diesel Bus	77	2	\$185,068
						\$390,136

<b>Administrative Costs (Rounded to Nearest Dollar)</b>					
<u>Personnel</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>	<u>Percentage</u>	<u>Total Cost</u>
Revenue Director	\$43,727.00	\$14,434.00	\$58,161.00	5%	\$2,908.00
Compliance Officer	\$23,541.00	\$7,771.00	\$31,312.00	5%	\$1,566.00
Mechanic	\$39,439.00	\$13,019.00	\$52,458.00	2%	\$1,049.00
				Total	\$5,523.00

Administrative consist of personnel and professional services. All personnel listed are employees of the Oglala Sioux Tribe, not consultants. The percentage listed for each employee represents the amount of time the employee will devote to this project, expressed as a percentage of the employee’s annual full time equivalent (FTE). The Revenue Director and Compliance Officer will be responsible for the following activities to implement the Environmental Mitigation Action (EMA): issue requests for proposals (RFPs) for new vehicles; evaluate RFPs; enter into contracts, purchase orders, etc., to acquire new vehicles; install new vehicles; register, title, inventory, and account for new vehicles; implement all other aspects of the EMA, including providing detailed invoices for all claimed project costs, documentation for emission reduction estimates, required certification documents to Trustee for final accounting. The Mechanic will be responsible for disabling and disposing of all vehicles that will be replaced and assisting in the installation and operation of all new vehicles acquired under this EMA. Fringe benefits include costs of employee fringe benefits such as health insurance, FICA, retirement, life insurance, and payroll taxes.

This project involves a limited cost share. The total cost of the project is \$400,591 It has been determined that the Oglala Sioux Tribe is eligible for \$400,278 from the Environmental Mitigation Trust in the first funding cycle. The Oglala Sioux Tribe will provide the remaining \$313.

**Projected Trust Allocation**

First Funding Cycle: \$400,278

**OGLALA SIOUX TRIBE  
ATTACHMENT C TO APPENDIX D-4**

**Detailed Plan for Reporting on Eligible Mitigation Action Implementation**

**5.2.11**

The Lead Agency will report to the Trustee in Eligible Mitigation Action implementation on a monthly basis by providing detailed written reports to the Trustee on or before the first day of the month, including all actions taken by the Lead Agency, all claimed project costs, documentation for emission reduction estimates, and required certification documents to the Trustee.



**OGLALA SIOUX TRIBE  
ATTACHMENT D TO APPENDIX D-4**

**Detailed Cost Estimates from Potential Vendors**

**5.2.6**

Detailed cost estimates from selected or potential vendors for each proposed expenditure exceeding \$25,000 are attached to this Attachment D.



# Bus Order Agreement

Date: 2/28/19  
 Sales Rep: Paul Fiereck

NCBE Quote ID # or Stock #: \_\_\_\_\_ Quote \_\_\_\_\_

Bid Type: Quote  
 (State, Formal, NJPA, etc.)

Customer Name: VW Fund Quotes for South Dakota Indian Nations

Address: \_\_\_\_\_

Contact Name: \_\_\_\_\_ Email Address: \_\_\_\_\_

Phone Number: \_\_\_\_\_ Fax Number: \_\_\_\_\_

Financing: YES NO Lender: \_\_\_\_\_

Be it known that (Buyer) VW Fund Quotes for South Dakota Indian Nations agrees to purchase from North Central Bus & Equipment, Inc. (Seller) the following described items as listed below and any attachments:

Qty	Description	Unit Price	Total Price
2	2019 Blue Bird Vision 65 Passenger + 1 Wheelchair Type C Bus (incl. Wheelchair Ramp, Wheelchair Tie Downs, and Delivery)	\$102,534.00	\$205,068.00
2	2019 Blue Bird Vision 77 Passenger Type C Bus (incl. Delivery)	\$92,534.00	\$185,068.00
	Less Trade-In Value (Total of All Trades, As Itemized Below)	\$0.00	\$0.00
			\$0.00
		<b>*Total Bid Price:</b>	<b>\$390,136.00</b>

Type of Plates: TE SB BY  
 Tax Exempt?: YES NO

*\*Plus Applicable Tax, Title, Plate, Transfer, and Doc Fees*

**A Final Invoice Will Be Generated and Mailed To You Prior To Delivery Of Your New Bus, Including All Applicable Fees.**

### Trade-In Information

Plate #	VIN Number	Year / Make / Model, Mileage, Engine, Capacity, Brakes, Transmission	Trade-In Value

Comments / Additional Information: \_\_\_\_\_

Accepted By: \_\_\_\_\_  
 (NCBE Representative) \_\_\_\_\_  
 Sales Rep \_\_\_\_\_  
 (Title) \_\_\_\_\_  
 2/28/19 \_\_\_\_\_  
 (Date) \_\_\_\_\_

\_\_\_\_\_ (Authorized Buyer Representative)  
 \_\_\_\_\_ (Title)  
 \_\_\_\_\_ (Date)

**All Pricing Is Valid for 30 Days Or Availability Of Quoted Stock Unit(s) At The Time Of Purchase. Buyer Will Pay For Any Equipment Or Performance Changes, Modifications, or Additions Required By Any Changes In Such Laws or Regulations Subsequent To The Date Hereof At The Increased Cost To The Seller.**