

Volkswagen Settlement Indian Tribe Trust Program Semi-Annual Report

This report is hereby presented to Wilmington Trust, as Trustee for the Volkswagen Diesel Emissions Environmental Mitigation Trust for Indian Tribe Beneficiaries (“the Tribal Trust”). The Beneficiary named below submits this report in compliance with the semiannual reporting requirements described in Section 5.3 of the Modified Trust Agreement, for the six-month period specified below.

Beneficiary Name: Pueblo of Isleta

Funding Cycle: First

Six-Month Period: May 15, 2019 – November 15, 2019

Lead Agency: Pueblo of Isleta General Counsel’s Office

Lead Agency Contact: Francine Jaramillo

Summary of all Financial Costs (expended through Reporting Date):

Funding Source	Amount	Description
VW Settlement Funds	\$169,122	Funded by Trust
Tribal Funds	\$54,049	Cost-Share
EPA DERA Funds	N/A	N/A

Beneficiary Reporting Obligations (per Section 5.3 of the Indian Tribe Trust)

Description of Status (include actual or projected termination date):

EMA 1 - Replacement of class 7 septic truck. The vehicle is currently being built at the manufacturer with an estimated completion date of early December, 2019. Once complete, the tank will be manufactured and installed locally. Projected termination date is the first week of February, 2020.

EMA 2 - Replacement of a class 7 school bus. The school bus is in the final stages of completion and will be delivered in early December, 2019. Projected termination date is the second week of December, 2019.

Development (planning work accomplished for the project):

Price quotes for both EMAs were obtained and subsequently approved by the Pueblo of Isleta Procurement Department in accordance with the Pueblo’s purchasing policies.

EMA 1 – July 12, 2019, updated quote received from vendor and approved by Procurement Department.

EMA 2 – Pricing quote validated by vendor on August 29, 2019 and approved by Procurement Department.

Implementation (purchases, construction/installation of infrastructure, etc.):

EMA 1 - Purchase order for the vehicle was released to contractor on July 16, 2019.

EMA 2 – Purchase order for the school bus was released to contractor on August 30, 2019.

Any modification to each approved Eligible Mitigation Action (including changes to equipment costs, tribal cost share, etc.):

No modifications were made to the approved EMAs.

I, Francine Jaramillo, attest that the information provided in this report is true and correct and that the submittal of this report is made under penalty of perjury.

This report has been submitted to the Trustee on this day 15th day of November, 2019, via the Intralinks online file sharing platform.

Signature: _____

