

**APPENDIX D-4**  
**Beneficiary Eligible Mitigation Action Certification**

**BENEFICIARY ELIGIBLE MITIGATION ACTION CERTIFICATION**

Beneficiary Quapaw Tribe of Indians

Lead Agency Authorized to Act on Behalf of the Beneficiary Quapaw Tribe Environmental (Any authorized person with delegation of such authority to direct the Trustee delivered to the Trustee pursuant to a Delegation of Authority and Certificate of Incumbency)

<b>Action Title:</b>	Quapaw Tribe Eligible Mitigation Action Project
<b>Beneficiary's Project ID:</b>	QTEMA-02
<b>Funding Request No.</b>	(sequential)02
<b>Request Type:</b> (select one or more)	<input type="checkbox"/> Reimbursement <input checked="" type="checkbox"/> Advance <input type="checkbox"/> Other (specify): _____
<b>Payment to be made to:</b> (select one or more)	<input checked="" type="checkbox"/> Beneficiary <input type="checkbox"/> Other (specify): _____
<b>Funding Request &amp; Direction (Attachment A)</b>	<input checked="" type="checkbox"/> Attached to this Certification <input type="checkbox"/> To be Provided Separately

**SUMMARY**

<b>Eligible Mitigation Action</b>	<input checked="" type="checkbox"/> Appendix D-2 item (specify): <u>Large and Medium Trucks</u>
<b>Action Type</b>	<input type="checkbox"/> Item 10 - DERA Option (5.2.12) (specify and attach DERA Proposal): _____
<b>Detailed Description of Mitigation Action Item Including Community and Air Quality Benefits (5.2.2):</b> See attached	
<b>Estimate of Anticipated NOx Reductions (5.2.3):</b> An approximate 90.3% of NOx reductions are anticipated.	
<b>Identification of Governmental Entity Responsible for Reviewing and Auditing Expenditures of Eligible Mitigation Action Funds to Ensure Compliance with Applicable Law (5.2.7.1):</b> Chief Financial Officer from Accounting Office	
<b>Describe how the Beneficiary will make documentation publicly available (5.2.7.2).</b> See attached.	
<b>Describe any cost share requirement to be placed on each NOx source proposed to be mitigated (5.2.8).</b> The Quapaw Tribe of Indians will contribute a 12% cost share in the amount of \$25,762.00	
<b>Describe how the Beneficiary complied with subparagraph 4.2.8, related to notice to U.S. Government Agencies (5.2.9).</b> The Quapaw Tribe of Indians was not notified by any U.S. Government Agencies within the specified 30-day period	

**If applicable, describe how the mitigation action will mitigate the impacts of NOx emissions on communities that have historically borne a disproportionate share of the adverse impacts of such emissions (5.2.10).  
Not applicable**

**ATTACHMENTS**  
**(CHECK BOX IF ATTACHED)**

- |                                     |                     |   |
|-------------------------------------|---------------------|---|
| <input checked="" type="checkbox"/> | <b>Attachment A</b> | <b>Funding Request and Direction.</b>   |
| <input checked="" type="checkbox"/> | <b>Attachment B</b> | <b>Eligible Mitigation Action Management Plan Including Detailed Budget and Implementation and Expenditures Timeline (5.2.4).</b>   |
| <input checked="" type="checkbox"/> | <b>Attachment C</b> | <b>Detailed Plan for Reporting on Eligible Mitigation Action Implementation (5.2.11).</b>   |
| <input checked="" type="checkbox"/> | <b>Attachment D</b> | <b>Detailed cost estimates from selected or potential vendors for each proposed expenditure exceeding \$25,000 (5.2.6). [Attach only if project involves vendor expenditures exceeding \$25,000.]</b> |
| <input type="checkbox"/>            | <b>Attachment E</b> | <b>DERA Option (5.2.12). [Attach only if using DERA option.]</b>  |
| <input type="checkbox"/>            | <b>Attachment F</b> | <b>Attachment specifying amount of requested funding to be debited against each beneficiary's allocation (5.2.13). [Attach only if this is a joint application involving multiple beneficiaries.]</b> |

**CERTIFICATIONS**

**By submitting this application, the Lead Agency makes the following certifications:**

- 1. This application is submitted on behalf of Beneficiary Quapaw Tribe of Indians, and the person executing this certification has authority to make this certification on behalf of the Lead Agency and Beneficiary, pursuant to the Certification for Beneficiary Status filed with the Court.**
- 2. Beneficiary requests and directs that the Trustee make the payments described in this application and Attachment A to this Form.**
- 3. This application contains all information and certifications required by Paragraph 5.2 of the Trust Agreement, and the Trustee may rely on this application, Attachment A, and related certifications in making disbursements of trust funds for the aforementioned Project ID.**
- 4. Any vendors were or will be selected in accordance with a jurisdiction's public contracting law as applicable. (5.2.5)**
- 5. Beneficiary will maintain and make publicly available all documentation submitted in**

support of this funding request and all records supporting all expenditures of eligible mitigation action funds subject to applicable laws governing the publication of confidential business information and personally identifiable information. (5.2.7.2)

DATED: 8/27/2019

Craig Kreman  
[NAME] Assistant Environmental Director  
[TITLE]

Quapaw Tribe Environmental Office

[LEAD AGENCY]

for

Quapaw Tribe of Indians

[BENEFICIARY]

**Detailed Description of Mitigation Action Item Including Community and Air Quality Benefits (5.2.2):**

Utilizing Volkswagen Settlement Trust funds, the Quapaw Tribe of Indians will be replacing three diesel vehicles with newer model year diesel vehicles to improve air quality in the community. A 2011 Emissions Inventory completed by the Quapaw Tribe Environmental Office described approximately 2,000 tons per year (2% of total NOx emissions from Emissions Inventory Coverage Area) of NOx emissions being released by on-road mobile sources within Ottawa County, Oklahoma (in which most of the Quapaw Tribe reservation resides). Utilizing the Environmental Protection Agency (EPA) Diesel Emission Quantifier (DEQ), approximately 1.11 tons of NOx will be reduced from the replacement of the diesel vehicles that the Tribe owns. The eligible mitigation project submitted in this Project Management Plan was selected based on the prioritized need to replace various outdated diesel vehicles in the current inventory owned and operated by The Quapaw Tribe of Indians. A dire need to replace harmful NOx emissions from used and high-mileage construction and agricultural services trucks will take priority, which are utilized daily to haul waste and provide various services within the Tribe's jurisdiction, as well as in the surrounding areas. Currently, the Quapaw Tribe of Indians are the lead agency in cleaning up contaminated waste at the Tar Creek Superfund Site (construction dump trucks are used daily in hauling this contaminated material to a consolidation area for final disposition).

**Eligible Mitigation Action #1- Eligible Large Trucks**

The Lead Agency has identified one (1) Eligible Large Truck for the Trust Settlement. They are shown below with identification of the replacement vehicle and expenditures; as well as proposed NOx emission reductions. All scrapping as defined in the Trust Agreement will be conducted by the Lead Agency. The Tribal Tag numbers identified for each vehicle below was provided to the Tribe Environmental Office by the TAGS Department.

1. 1994 Peterbuilt 379 Tractor (Tribal Tag\*:QG235)



Current Use: Waste Hauler

VIN# 1XP5DR9X7RN341473

Proposed Replacement Vehicle: 2019 Mack Semi Tractor

Proposed NOx emission reductions (%)\*: 96.1

Cost to Replace: \$123,950

**See Attachment D of Appendix D-4 for detailed cost estimate**

**Eligible Mitigation Action #6- Eligible Medium Trucks**

The Quapaw Tribe has identified two (2) Eligible Medium Trucks for the Trust Settlement. They are shown below and with identification of the replacement vehicle and expenditures; as well as proposed NOx emission reductions. All scrapping as defined in the Trust Agreement will be conducted by The Quapaw Tribe of Indians.

- 1. 1999 Ford F450 Super Duty (QG188)



Current Use: Service Truck for Construction Services  
 VIN# 1FDXF46F8XEA33241  
 Proposed Replacement Vehicle: 2020 Ford F450 Super Duty  
 Proposed NOx emission reductions (%): 91.5  
 Cost to Replace: \$44,844  
**See Attachment D of Appendix D-4 for detailed cost estimate**

- 2. 2008 Ford F550 Super Duty (QG184)



Current Use: Trailer Truck for Agricultural Department  
 VIN# 1FDAW57R88EB15749  
 Proposed Replacement Vehicle: 2020 Ford F450 Super Duty  
 Proposed NOx emission reductions (%): 80.0  
 Cost to Replace: \$44,844  
**See Attachment D of Appendix D-4 for detailed cost estimate**

**Estimate of Anticipated NOx Reductions (5.2.3):** An approximate 90.3% of NOx reductions are anticipated over the lifetime of the diesel vehicle replacements with the new diesel vehicles. This includes approximately 17,160 gallons of diesel fuel being reduced over the vehicle’s lifetime. This information was collected following utilization of the EPA DEQ.

**Emission Results (from EPA Diesel Emission Quantifier)**

Here are the combined results for all groups and upgrades entered for your project.<sup>1</sup>

<i>Annual Results (short tons)<sup>2</sup></i>	NO <sub>x</sub>	PM2.5	HC	CO	CO <sub>2</sub>	Fuel <sup>3</sup>
Baseline for Upgraded Vehicles	0.877	0.038	0.053	0.236	77.8	6,919
Amount Reduced After Upgrades	0.829	0.037	0.048	0.219	0.0	0

<b>Annual Results (short tons)<sup>2</sup></b>	<b>NO<sub>x</sub></b>	<b>PM<sub>2.5</sub></b>	<b>HC</b>	<b>CO</b>	<b>CO<sub>2</sub></b>	<b>Fuel<sup>3</sup></b>
<b>Percent Reduced After Upgrades</b>	<b>94.5%</b>	<b>97.8%</b>	<b>92.0%</b>	<b>92.8%</b>	<b>0.0%</b>	<b>0.0%</b>

***Lifetime Results (short tons)<sup>2</sup>***

<b>Baseline for Upgraded Vehicles</b>	<b>1.238</b>	<b>0.040</b>	<b>0.072</b>	<b>0.311</b>	<b>193.0</b>	<b>17,160</b>
<b>Amount Reduced After Upgrades</b>	<b>1.118</b>	<b>0.038</b>	<b>0.059</b>	<b>0.261</b>	<b>0.0</b>	<b>0</b>
<b>Percent Reduced After Upgrades</b>	<b>90.3%</b>	<b>95.2%</b>	<b>82.3%</b>	<b>84.0%</b>	<b>0.0%</b>	<b>0.0%</b>

<sup>1</sup> Emissions from the electrical grid are not included in the results.

<sup>2</sup> 1 short ton = 2000 lbs.

<sup>3</sup> In gallons; fuels other than ULSD have been converted to ULSD-equivalent gallons.

**Identification of Governmental Entity Responsible for Reviewing and Auditing Expenditures of Eligible Mitigation Action Funds to Ensure Compliance with Applicable Law (5.2.7.1):** Accounting Office and the Chief Financial Officer.

**Describe how the Beneficiary will make documentation publicly available (5.2.7.2):** The Quapaw Tribe of Indians will establish a separate webpage (via Environmental Office website and managed by Environmental Engineer) dedicated to the funding received from the VW Settlement Trust, which will include a link for members of the public to request additional information and documents related to funding request and expenditure of funds. The Quapaw Tribe of Indians (and the Environmental Office who is the Lead Agency for the Beneficiary) will endeavor to respond to such requests within ten (10) business days and, when documents are requested, will advise the individual within that timeframe of the procedure for reviewing such documents. The Quapaw Tribe of Indians (and the Environmental Office who is the Lead Agency for the Beneficiary) will follow the Governing Resolution of the Quapaw Tribe for matters governing the publication of confidential business information and personally identifiable information, and exemptions thereto.

**Describe any cost share requirement to be placed on each NOx source proposed to be mitigated (5.2.8):** The Quapaw Tribe of Indians will contribute a 12% cost share in the amount of \$25,762.00.

**Describe how the Beneficiary complied with subparagraph 4.2.8, related to notice to U.S. Government Agencies (5.2.9):** The Quapaw Tribe of Indians was not notified by any U.S. Government Agencies within the specified 30-day period.

**If applicable, describe how the mitigation action will mitigate the impacts of NOx emissions on communities that have historically borne a disproportionate share of the adverse impacts of such emissions (5.2.10).**

Not applicable.

# Attachment B

## Volkswagen Trust Settlement Eligible Mitigation Action Management Plan Second Funding Cycle

Submitted to  
Wilmington Bank and Trust, N.A. (Trustee)



Prepared by  
Quapaw Tribe Environmental Office (Lead Agency)  
on behalf of  
The Quapaw Tribe of Indians (Beneficiary)



P.O. Box 765  
Quapaw, OK 74363  
(918) 542-1853



## I. INTRODUCTION

### A. Request for Funding

The Quapaw Tribe Environmental Office (QTEO) [Lead Agency], on behalf of The Quapaw Tribe of Indians [Beneficiary], is requesting funding from the Environmental Mitigation Trust Agreement for Indian Tribe Beneficiaries to fund environmental mitigation projects, as identified in this Project Management Plan, in reducing emissions of nitrogen oxides (NOx) and Eligible Mitigation Action Administrative Expenditures. This request is made pursuant to the provisions set forth in the Environmental Mitigation Trust Agreement for Indian Tribe Beneficiaries (Trust Agreement) and Appendices D-2, D-3 and D-4 of the Trust Agreement.

The QTEO's funding request for \$196,556 will allow The Quapaw Tribe of Indians to reduce approximately 90% (EPA Diesel Emission Quantifier) of NOx emissions after vehicle replacements. This Project Management Plan has been incorporated into Attachment B of Appendix D-4 Beneficiary Eligible Mitigation Action Certification (in accordance with provision 5.2.4 of the Trust Agreement).

### B. Lead Agency Roles and Responsibilities

As the Quapaw Tribe of Indians identified Lead Agency in Appendix D-3 of the Trust Agreement, the Quapaw Tribe Environmental Office's roles and responsibilities include management and implementation of the environmental mitigation actions identified in this Project Management Plan. The Quapaw Tribe Environmental Office is currently administering various Environmental Protection Agency (EPA) grants and cooperative agreements under provisions of the Clean Water Act (106, 319), Clean Air Act (103) and Superfund (Remedial Response and Management Assistance). Through managing and implementing program and project activities of these various grants and cooperative agreements, the Quapaw Tribe Environmental Office has the capacity to manage and implement the mitigation actions identified in this Project Management Plan.

Mr. Tim Kent, Environmental Director has over 15 years of experience in working with EPA grants and cooperative agreements. Mr. Craig Kreman, Assistant Environmental Director has over 5 years of experience in working with EPA grants and cooperative agreements. Additionally, Mr. Kreman serves on the National Tribal Air Association (NTAA), representing EPA Region 6 Tribes as the primary representative. Mr. Kreman is currently the Mobile Sources (formerly Volkswagen Settlement) Work Group Co-Lead.

## II. PROJECT NARRATIVE

### A. Detailed Description of Mitigation Action Item Including Community and Air Quality Benefits (5.2.2)

The Quapaw Tribe has grown from roughly 3,300 enrolled members (Tribal Administration Census, 2010) to approximately 5,247 enrolled members (Tribal Administration Census, 2019) as of December 1, 2017, representing a greater need to improve air quality within the jurisdictional boundaries of the Tribe. The Quapaw Tribe jurisdiction is also included in the Joplin-Miami, MO-OK Combined Statistical Area (as reported by the US Census Bureau) that includes a population over 200,000. A 2011

Emissions Inventory completed by the Quapaw Tribe Environmental Office described approximately 2,000 tons per year (2% of total NOx emissions from Emissions Inventory Coverage Area) of NOx emissions being released by on-road mobile sources within Ottawa County, Oklahoma (in which most of the Quapaw Tribe reservation resides). Utilizing the Environmental Protection Agency (EPA) Diesel Emission Quantifier (DEQ), in estimating anticipated NOx reductions (Section 5.2.3 of the Environmental Mitigation Trust Agreement), approximately 1.11 tons (over a 90% reduction from the baseline vehicles) of NOx will be reduced from the replacement of the diesel vehicles that the Tribe owns (see tables below).

**Emission Results (from EPA Diesel Emission Quantifier)**

<b><i>Annual Results (short tons)<sup>2</sup></i></b>	<b>NO<sub>x</sub></b>	<b>PM<sub>2.5</sub></b>	<b>HC</b>	<b>CO</b>	<b>CO<sub>2</sub></b>	<b>Fuel<sup>3</sup></b>
<b>Baseline for Upgraded Vehicles</b>	<b>0.877</b>	<b>0.038</b>	<b>0.053</b>	<b>0.236</b>	<b>77.8</b>	<b>6,919</b>
<b>Amount Reduced After Upgrades</b>	<b>0.829</b>	<b>0.037</b>	<b>0.048</b>	<b>0.219</b>	<b>0.0</b>	<b>0</b>
<b>Percent Reduced After Upgrades</b>	<b>94.5%</b>	<b>97.8%</b>	<b>92.0%</b>	<b>92.8%</b>	<b>0.0%</b>	<b>0.0%</b>

<b><i>Lifetime Results (short tons)<sup>2</sup></i></b>	<b>NO<sub>x</sub></b>	<b>PM<sub>2.5</sub></b>	<b>HC</b>	<b>CO</b>	<b>CO<sub>2</sub></b>	<b>Fuel<sup>3</sup></b>
<b>Baseline for Upgraded Vehicles</b>	<b>1.238</b>	<b>0.040</b>	<b>0.072</b>	<b>0.311</b>	<b>193.0</b>	<b>17,160</b>
<b>Amount Reduced After Upgrades</b>	<b>1.118</b>	<b>0.038</b>	<b>0.059</b>	<b>0.261</b>	<b>0.0</b>	<b>0</b>
<b>Percent Reduced After Upgrades</b>	<b>90.3%</b>	<b>95.2%</b>	<b>82.3%</b>	<b>84.0%</b>	<b>0.0%</b>	<b>0.0%</b>

The eligible mitigation project submitted in this Project Management Plan was selected based on the prioritized need to replace various outdated diesel vehicles in the current inventory owned and operated by The Quapaw Tribe of Indians. A dire need to replace harmful NOx emissions from used and high-mileage construction and agricultural services trucks will take priority, which are utilized daily to haul waste and provide various services within the Tribe’s jurisdiction, as well as in the surrounding areas. Currently, the Quapaw Tribe of Indians are the lead agency in cleaning up contaminated waste at the Tar Creek Superfund Site (construction dump trucks are used daily in hauling this contaminated material to a consolidation area for final disposition).

**B. Site-Specific Statement of Work**

This section provides a detailed budget, program implementation and an expenditures timeline (Section 5.2.4) of the Environmental Mitigation Trust Agreement.

To successfully complete the proposed eligible mitigation actions and improve air quality while reducing NOx emissions, the QTEO anticipates completing the following two major tasks: Equipment and Administrative Expenditures. The table below provides the total project budget over the period of performance. Task 1 is detailed as Administrative Expenditures and Task 2

**TOTAL PROJECT BUDGET**

Budget Category	Total Approved Budget	Share of Total Budget to be Funded by the Trust	Cost Share (Quapaw Tribe of Indians)
Equipment Expenditure	\$ 213,638	\$ 187,876	\$ 25,762
Contractor Support	\$ -	\$ -	\$ -
Subrecipient Support	\$ -	\$ -	\$ -
Administrative	\$ 8,680	\$ 8,680	\$ 0
Project Totals	\$ 222,318	\$ 196,556	\$ 25,762
Percentage	100%	88%	12%

Project Trust Allocations		1 <sup>st</sup> Funding Cycle	2 <sup>nd</sup> Funding Cycle
1	Anticipated Annual Project Funding Request to be paid through Trust	\$ 137,888	\$ 196,556
2	Anticipated Annual Cost Share	\$ 131,498	\$ 25,762
3	Anticipated Total Project Funding by Year	\$ 269,386	\$ 222,318
4	Cumulative Trustee Payments Made to Date Against Cumulative Approved Beneficiary Allocation	\$ 137,888	\$ 0
5	Current Beneficiary Project Funding to be paid through the Trust	\$ -	\$ 196,556
6	Total Funding Allocated to for Beneficiary, inclusive of Current Action by Year (line 4 plus line 5)	\$ 137,888	\$ 196,556
7	Beneficiary Share of Estimate Funds Remaining in Trust	\$ -	\$ -
8	Net Beneficiary Funds Remaining in Trust, net cumulative Beneficiary Funding Actions (line 7 minus line 6)	\$ -	\$ -

**Task 1: Administrative Expenditures**

Below is a list of the primary tasks that the Lead Agency will undertake in overall project management, followed by a list of Lead Agency staff and the corresponding projected time and costs that is anticipated to be spent for the project period.

Development and administration of vehicle purchase contracts: This may involve negotiating and reviewing contracts, once contractors, if required, are selected.

Scrapping inspections and documentation. This will include having a representative of the Lead Agency (QTEO) periodically inspect and document the scrapping process to ensure that the work complies with the plans and specifications as reviewed and approved by the Trustee and identified in the Trust Agreement. The personnel representing the Lead Agency will be familiar enough with the Trust Agreement and scrapping definitions to ensure compliance with the requirements in these documents. The QTEO personnel will keep a log and take photographs of the scrapping activities.

Meetings: The Lead Agency will participate in mitigation action related meetings including periodic progress meetings, consultation meetings with Project Sponsors/Vendors, and other meetings as issues arise. This may include attendance at the National Tribal Forum on Air Quality for in-person consultation and networking with other tribal lead agencies conducting mitigation action plans.

Coordination/consultation with, and reporting to, Trustee: This will include ongoing communications and meetings with the Trustee; and generating the required semi-annual reports.

Public Outreach: This will include informational meetings, newsletter articles, information availability outreach efforts, and reporting in accordance with the requirements of the Trust Agreement.

Trust funds administration: This will include, but not be limited to, budget tracking, records/document management and storage, and communications with Trustee.

PERSONNEL	SALARY		TIME %		YEARS		TOTAL
Environmental Director	\$96,000.00	*	0.02	*	1	=	\$ 2,390.00
Environmental Engineer	\$85,000.00	*	0.02	*	1	=	\$ 2,144.00
Environmental Grants Manager	\$55,200	*	0.02	*	1	=	\$ 1,476.00

**Task 1 Method:**

The project management tasks listed above will be accomplished by utilizing Lead Agency staff in accordance with their workload.

**Task 1 Cost Estimate:**

A summary of the estimated costs associated with the completion of Task 1 is included below in the table.

Subtask Description	Subtask Cost
Eligible Mitigation Action Administrative Expenditures <sup>1</sup>	\$6,010
Fringe Benefit Costs	\$2,670
<b>TASK 1 TOTAL</b>	<b>\$8,680</b>

**Note 1:** Includes personnel costs time and effort to document and report. Fringe benefit costs (FICA-S, FICA-M, Worker’s Compensation, SUTA, Insurance and 401(K) Contributions) are for Quapaw Tribe staff.

**Task 1 Planned Schedule/Output:**

It is anticipated that the project management tasks listed above will be conducted and completed throughout the project period according to the schedule established below.

**Task 2: Eligible Mitigation Actions (Equipment Expenditures)**

The Quapaw Tribe of Indians (Beneficiary) and the Quapaw Tribe Environmental Office (Lead Agency) have identified an eligible mitigation action pursuant to the provisions set forth in the Environmental Mitigation Trust Agreement for Indian Tribe Beneficiaries (Appendix D-2). The following sections are a detailed description of the proposed eligible mitigation actions, an estimate of the NOx reductions anticipated from the action (based on EPA DEQ), and an implementation and expenditure timeline for the proposed eligible mitigation actions.

**Eligible Mitigation Actions and Mitigation Action Expenditures:**

**Eligible Mitigation Action #1- Eligible Large Trucks**

The Lead Agency has identified one (1) Eligible Large Truck for the Trust Settlement. They are shown below with identification of the replacement vehicle and expenditures; as well as proposed NOx emission reductions. All scrapping as defined in the Trust Agreement will be conducted by the Lead Agency. The Tribal Tag numbers identified for each vehicle below was provided to the Tribe Environmental Office by the TAGS Department.

- 1. 1994 Peterbuilt 379 Tractor (Tribal Tag\*:QG235)



Current Use: Waste Hauler  
VIN# 1XP5DR9X7RN341473  
Proposed Replacement Vehicle: 2019 Mack Semi Tractor  
Proposed NOx emission reductions (%)\*: 96.1  
Cost to Replace: \$123,950  
**See Attachment D of Appendix D-4 for detailed cost estimate**

**Eligible Mitigation Action #6- Eligible Medium Trucks**

The Quapaw Tribe has identified two (2) Eligible Medium Trucks for the Trust Settlement. They are shown below and with identification of the replacement vehicle and expenditures; as well as proposed NOx emission reductions. All scrapping as defined in the Trust Agreement will be conducted by The Quapaw Tribe of Indians.

- 1. 1999 Ford F450 Super Duty (QG188)



Current Use: Service Truck for Construction Services  
VIN# 1FDXF46F8XEA33241  
Proposed Replacement Vehicle: 2020 Ford F450 Super Duty  
Proposed NOx emission reductions (%): 91.5  
Cost to Replace: \$44,844  
**See Attachment D of Appendix D-4 for detailed cost estimate**

2. 2008 Ford F550 Super Duty (QG184)



Current Use: Trailer Truck for Agricultural Department  
 VIN# 1FDAW57R88EB15749  
 Proposed Replacement Vehicle: 2020 Ford F450 Super Duty  
 Proposed NOx emission reductions (%): 80.0  
 Cost to Replace: \$44,844  
**See Attachment D of Appendix D-4 for detailed cost estimate**

**Task 2 Cost Estimate:**

A summary of the estimated costs associated with the completion of Task 2 is included below in the table.

Eligible Mitigation Action Description	Subtask Cost
2019 Mack Semi Tractor to Replace QG235 <sup>2</sup>	\$123,950
2020 Ford F450 Super Duty to Replace QG188 <sup>2</sup>	\$44,844
2020 Ford F450 Super Duty to Replace QG184 <sup>2</sup>	\$44,844
<b>TASK 2 TOTAL</b>	<b>\$213,638</b>

Notes:

2 – **Attachment D** of Appendix D-4 provides a detailed cost estimate for each proposed eligible mitigation action and vehicle replacement identified above.

**Task 3: Tribal Cost Share Expenditures and Method:**

In order to purchase the replacement diesel vehicles, the Quapaw Tribe of Indians will cost share (5.2.8) as identified below.

Subtask Description	Subtask Cost
Tribal Cost Share Expenditures	\$25,762
<b>TASK 3 TOTAL</b>	<b>\$25,762</b>

**Eligible Mitigation Action Planned Schedule/Output:**

It is anticipated that the Eligible Mitigation Action tasks listed above will be conducted and completed throughout the project period according to the schedule established below.

**Schedule and Milestones:**

Below is a table listing the planned schedules and milestones of the eligible mitigation actions identified in this Project Management Plan.

Task #	Task Description	Proposed Start-End Date	Actual Start-End Date	Time Required (days)	Task Status
1	Lead Agency Provides Notice of Availability of Mitigation Action Funds <sup>1</sup>	-	-	-	Completed
2	Project Sponsor Submits Quotes to Lead Agency	8/1/2019-8/30/2019		30	Pending
4	Lead Agency Incorporates Project Sponsor's Quotes into Mitigation Plan	8/15/2019-8/30/2019		15	Pending
5	Trustee Acknowledges Receipt of Project Certification and Funding Direction (Att. A)	10/29/2019		-	Pending
6	Trustee Allocates Share of Funds for Approved Project	11/13/2019		-	Pending
7	Lead Agency Directs Funding (Advance Funded Projects)	11/13/2019			Pending
8	Project Installation(s) - START	11/13/2019			Pending
9	Project Installation(s) - COMPLETE	12/1/2019			Pending
10	Lead Agency completes review and certifies payment direction to Trustee (Reimbursement)	11/1/2020			Pending
11	Trustee Acknowledges Receipt of Direction for Payment(s)	11/1/2020			Pending
12	Project Sponsor Certifies Project Completion	11/1/2020			Pending
13	Lead Agency Reports Project Completion	11/1/2020			Pending
14	Trustee Reports Project Completion and all Funds Directed to Beneficiary	11/1/2020			Pending

**Notes:**

1 – Was not contacted within 30 days of becoming Beneficiary.



## **ATTACHMENT C**

### **TO APPENDIX D-4 (Section 5.2.11 of Trust Agreement)**

#### **Detailed Plan for Reporting on Eligible Mitigation Action Implementation**

As required by Section 5.2.11 under the Environmental Mitigation Trust Agreement (EMTA) and in general accordance with the guidance set forth in Section 5.3 of the EMTA (Beneficiary Reporting Obligations) the following plan will be implemented:

The Quapaw Tribe Accounting Office will provide monthly budget reports which the Environmental Director and Assistant Environmental Director will thoroughly review for accuracy, reconciliation of expenditures, and status of funds. The Chief Financial Officer and Assistant Environmental Director will submit a semiannual report describing the progress implementing each Eligible Mitigation Action as required in subparagraph 2.1.1.4, through Intralinks six months after receiving its first disbursement of trust assets. Thereafter, the Chief Financial Officer and Assistant Environmental Director will submit a semiannual report describing the progress implementing each Eligible Mitigation Action no later than May 13, 2020 and November 13, 2020 for the project period.

ATTACHMENT D

Vehicle to replace VIN# 1XP5DR9X7RN341473



Quote for:

Quapaw Service Authority

2019 Granite 64FT

Day Cab Final Price:

\$123,950.00

Quote from:

Tristate Truck Center- Joplin, MO

Matthew Stander- Sales Rep.

417-766-1185

mstander@tristatetruck.com

ATTACHMENT D

CNGP530

VEHICLE ORDER CONFIRMATION

08/23/19 12:13:28

==>

Dealer: F52425

2020 F-SERIES SD

Page: 1 of 1

Order No: 0001 Priority: L3 Ord FIN: KD005 Order Type: 5B Price Level: 015  
 Ord PEP: 650A Cust/Flt Name: QUAPAW PO Number:

RETAIL

RETAIL

F4H	F450 4X4 CHAS/C	\$42340		LESS TPMS	
	169" WHEELBASE			16500# GVWR PKG	
Z1	OXFORD WHITE		425	50 STATE EMISS	NC
A	VNYL 40/20/40			JOB #1 BUILD	
S	MEDIUM EARTH GR		512	SPARE TIRE/WHL2	350
650A	PREF EQUIP PKG		525	CRUISE CONTROL	235
	.XL TRIM		61J	JACK	NC
572	.AIR CONDITIONER	NC	62R	TRANS PTO PROV	NC
	.AMFM/MP3/CLK			SP FLT ACCT CR	
99T	6.7L V8 DIESEL	9325		FUEL CHARGE	
44G	10-SPD AUTOMATC	NC		DEST AND DELIV	1595
TGJ	225 BSW AP 19.5		TOTAL	BASE AND OPTIONS	55120
X4N	4.10 LTD SLIP	360	TOTAL		55120
90L	PWR EQUIP GROUP	915	*		
	TELE TT MIR-PWR				

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F4=Submit

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S099 - PRESS F4 TO SUBMIT

QC07039

Quote from Creen County Ford in Vinita, OK  
 Please contact Harley Riley (918) 256-7525

Quote Price: \$44,844

For two (2) F450. These will be a  
 direct factory build vehicles.

Vehicle quote to replace both VINs# 1FDXF46F8XEA33241 and  
 1FDAW57R88EB15749