



**Colorado VW Diesel Emission Mitigation Program
Semiannual Report**

Lead Agency	Colorado Department of Health and Environment
Partner Agency	Colorado Department of Transportation
Program Name	CCCP Settlement Program – Transit Bus Replacement Program
Eligible Mitigation Action	Class 4-8 School Bus, Shuttle Bus, or Transit Bus
Reporting Period	August 12 th , 2019 – February 12 th , 2020 (6 months after first disbursement of funds)
Project Narrative	<p>This semiannual report documents the progress and implementation for the Transit Bus Replacement Program throughout the State of Colorado. Funds for Class 4-8 transit buses are awarded through the CDOT Consolidated Call for Capital Projects (CCCP) and administered by the CDOT Division of Transit & Rail (DTR).</p>
Summary of Monthly Activities	<p>To date, the Transit Bus Replacement Program has completed one round of annual awards, beginning with the application period in September 2018 and resulting in the first round of award announcements in April 2019. A second annual award cycle is currently in progress, with the application period commencing in October 2019 and award announcements expected in spring 2020. Public notification of application periods is posted approximately six weeks prior to the submission deadline on CODOT.gov, colorado.gov/cdphe/VW, and elsewhere. Email notifications are sent to listservs managed by CDOT and its partner agencies across the state. After the application round closes, applications are reviewed and scored by an inter-agency committee and applicants are notified of their award status. Following award notification, awarded applicants attend a training webinar and then develop a scope of work and contract with CDOT, which grants them permission to proceed with purchasing new equipment and scrapping old equipment.</p> <p>Colorado recently revised its Beneficiary Mitigation Plan (BMP) to align with an executive order issued by the Governor in January 2019. Specifically, this executive order directed state agencies to apply all remaining Settlement funds to zero-emission vehicles and infrastructure. The Transit Bus Replacement Program underwent updates to match the revised scope of the new BMP. This also necessitated revisions to the</p>

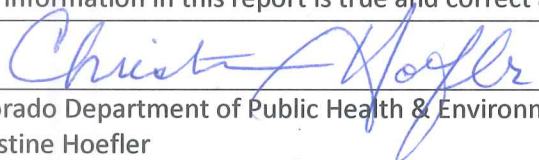
EMA 2	Class 4-8 Transit Buses					
Action Title	CDOT Class 4-8 Transit buses					
Beneficiary Project ID	CDOT 9A18DD					
Funding Request No.	Total Funds Obligated	Total Funds Expended	Equipment Funds Obligated	Equipment Funds Expended	Administrative Funds Obligated	Administrative Funds Expended
1.	\$14,472,632.77	\$0	\$13,828,037.05	\$0	\$644,595.72	\$47,137.47
<i>Notes: Funds for awardees will be paid upon delivery of the bus. Delivery of electric transit buses can take 12-18 months. Estimated completion is 2022 for most awarded projects.</i>						

Funding & Awards Summary by EMA

Awards to Date	Class 4-8 Transit Buses				
Beneficiary Project ID	CDOT 9A18DD				
Funding Request No.	#1				
Project Name	Equipment Type	Number	Funds Obligated	Funds Expended	Status and Estimated Completion Date
City of Boulder	Transit Bus (Battery Electric)	1	\$410,300.00	\$0.00	Estimated completion Q4 2022 <ul style="list-style-type: none"> Contracting in progress

City of Colorado Springs	Transit Bus (Battery Electric) with EVSE	3 2*	\$1,933,578.00 \$1,289,052.00	\$0.00	Estimated completion Q4 2022 • Contracting in progress
Eagle County	Transit Bus (Battery Electric) with EVSE	3	\$1,593,000.00	\$0.00	Estimated completion Q4 2022 • Contracting in progress
City of Ft. Collins	Transit Bus (Battery Electric) with EVSE	2	\$1,137,640.00	\$0.00	Estimated completion Q4 2022 • Contracting in progress
City of Ft. Collins	Transit Bus (Propane)	3	\$116,268.00	\$0.00	Estimated completion Q4 2022 • Contracting in progress
Gunnison Valley Rural Transportation Authority	Transit Bus (Compressed Natural Gas)	1	\$183,700.00	\$0.00	Estimated completion Q4 2022 • Contracting in progress
Regional Transportation District	Transit Bus (Battery Electric) with EVSE	15	\$8,542,500.00	\$0.00	Estimated completion Q4 2022 • Contracting in progress
Totals		28 27	\$13,828,037.05 \$13,442,460.00	\$0.00	n/a

*City of Colorado Springs initially was awarded funds for three buses, but will only be purchasing two buses. The remaining funds will be used for future EMA 2, Transit Bus Replacement Program awards.

This information in this report is true and correct and submission is made under penalty of perjury.	
	2/13/2020
Colorado Department of Public Health & Environment Signature Christine Hoefler	Date