

Volkswagen Diesel Emissions Environmental Mitigation Trust
Louisiana Fund - Semiannual Report

Grant Recipient	Louisiana Department of Environmental Quality
Grant Cycle	School Bus Replacement Cycle 1
Reporting Period	July 2019 - December 2019

Workplan Budget	FY 2019
Total VW Funds Disbursed	\$ 6,155,417.01
Total Obligated	\$ 6,155,417.01
Total Expended	\$ 2,103,868.23
Total VW Funds On Hand	\$ 4,051,548.78

Summary of All Costs

	Total Funds		VW Mitigation Funds		Recipient Match Funds	
	Obligated	Expended	Obligated	Expended	Obligated	Expended
East Baton Rouge Parish School Board	\$ 1,630,108.82	\$ 1,627,726.40	\$ 815,054.41	\$ 813,863.20	\$ 815,054.41	\$ 813,863.20
St. Charles Parish School Board	\$ 273,780.81	\$ 273,057.95	\$ 68,445.20	\$ 67,702.34	\$ 205,335.61	\$ 205,355.61
Rapides Parish School Board	\$ 1,615,420.00	\$ 403,855.00	\$ 403,855.00	\$ 403,855.00	\$ 1,211,565.00	\$ 403,855.00
Beauregard Parish School Board	\$ 496,826.88	\$ 496,826.88	\$ 124,206.72	\$ 124,206.72	\$ 372,620.16	\$ 372,620.16
Lafayette Parish School Board	\$ 1,139,122.40	\$ 1,139,122.40	\$ 569,561.20	\$ 569,561.20	\$ 569,561.20	\$ 569,561.20
St. John the Baptist Parish School Board	\$ 198,719.12	\$ 198,719.12	\$ 49,679.78	\$ 49,679.78	\$ 149,039.34	\$ 149,039.34
Winn Parish School Board	\$ 179,229.40	\$ -	\$ 89,614.70	\$ -	\$ 89,614.70	\$ -
Town of Hornbeck	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -
LA Department of Transportation and Development	\$ 3,960,000.00	\$ -	\$ 3,960,000.00	\$ -	\$ -	\$ -
Totals	\$ 9,568,207.43	\$ 4,214,307.75	\$ 6,155,417.01	\$ 2,103,868.24	\$ 3,412,790.42	\$ 2,514,294.51

Project Narrative	
Eligible Mitigation Actions	Project Status
East Baton Rouge Parish School Board	Approved D-4, signed cooperative endeavor agreement (CEA, necessary under state law to provide funds to local government entity), submitted certificate of destruction, approved by LDEQ to pay
St. Charles Parish School Board	Approved D-4, signed CEA, submitted certificate of destruction, approved by LDEQ to pay
Rapides Parish School Board	Approved D-4, signed CEA, submitted certificate of destruction, approved by LDEQ to pay
Beauregard Parish School Board	Approved D-4, signed CEA, approved by LDEQ to pay
Lafayette Parish School Board	Approved D-4, signed CEA, awaiting submittal with certificates of destruction for LDEQ review, approved by LDEQ to pay
St. John the Baptist Parish School Board	Approved D-4, signed CEA, submitted certificate of destruction, approved by LDEQ to pay
Winn Parish School Board	Approved D-4, signed CEA, awaiting submittal with certificates of destruction for LDEQ review
Town of Hornbeck	Approved D-4, signed CEA, approved by LDEQ to pay
Louisiana Department of Transportation and Development	Approved D-4s, signed CEA, agency has bid and successfully awarded contracts for all equipment being replaced and is awaiting delivery, which will occur starting in fiscal year 2020.
Round 2 Applicants - Buses and Electric Vehicle Chargers	Applicants have been awarded and returned commitment letter. DEQ has received purchase orders for all and is preparing D-4s and CEAs.

This information is true and correct and the submission is made under penalty of perjury.



Louisiana Department of Environmental Quality
Perry Theriot

2/11/2022 Date