

BENEFICIARY ELIGIBLE MITIGATION ACTION CERTIFICATION

Beneficiary _____

Lead Agency Authorized to Act on Behalf of the Beneficiary Nevada Division of Environmental Protection
(Any authorized person with delegation of such authority to direct the Trustee delivered to the Trustee pursuant to a Delegation of Authority and Certificate of Incumbency)

Action Title:	
Beneficiary's Project ID:	
Funding Request No.	<i>(sequential)</i>
Request Type: (select one or more)	<input type="checkbox"/> Reimbursement <input type="checkbox"/> Advance <input type="checkbox"/> Other (specify): _____
Payment to be made to: (select one or more)	<input type="checkbox"/> Beneficiary <input type="checkbox"/> Other (specify): _____
Funding Request & Direction (Attachment A)	<input type="checkbox"/> Attached to this Certification <input type="checkbox"/> To be Provided Separately

SUMMARY

Eligible Mitigation Action <input type="checkbox"/> Appendix D-2 item (specify): _____ Action Type <input type="checkbox"/> Item 10 - DERA Option (5.2.12) (specify and attach DERA Proposal):															
Explanation of how funding request fits into Beneficiary's Mitigation Plan (5.2.1): Detailed on pages 11-13 of Nevada's BMP, this funding request will support early large truck replacements in Nevada.															
Detailed Description of Mitigation Action Item Including Community and Air Quality Benefits (5.2.2): Please refer to attached pages 4 and 5 for this description.															
Estimate of Anticipated NOx Reductions (5.2.3): It is anticipated that this project will mitigate 12.241 tons NOx.															
Identification of Governmental Entity Responsible for Reviewing and Auditing Expenditures of Eligible Mitigation Action Funds to Ensure Compliance with Applicable Law (5.2.7.1): The Nevada Division of Environmental Protection															
Describe how the Beneficiary will make documentation publicly available (5.2.7.2). Please refer to attached pages 6-9 of this submittal for this description.															
Describe any cost share requirement to be placed on each NOx source proposed to be mitigated (5.2.8).															
<table style="width:100%; border:none;"> <tr> <td style="width:33%;">Total Project Budget:</td> <td style="width:33%;">Project Costs paid by Trust:</td> <td style="width:33%;">Cost share requirement:</td> </tr> <tr> <td>\$1,446,565.35</td> <td>General Trust Costs</td> <td>\$1,187,815.35</td> </tr> <tr> <td></td> <td>\$225,000.00</td> <td></td> </tr> <tr> <td></td> <td>Project Admin Costs</td> <td></td> </tr> <tr> <td></td> <td>\$33,750.00</td> <td></td> </tr> </table>	Total Project Budget:	Project Costs paid by Trust:	Cost share requirement:	\$1,446,565.35	General Trust Costs	\$1,187,815.35		\$225,000.00			Project Admin Costs			\$33,750.00	
Total Project Budget:	Project Costs paid by Trust:	Cost share requirement:													
\$1,446,565.35	General Trust Costs	\$1,187,815.35													
	\$225,000.00														
	Project Admin Costs														
	\$33,750.00														
Describe how the Beneficiary complied with subparagraph 4.2.8, related to notice to U.S. Government Agencies (5.2.9). NDEP sent emails to the representatives from the U.S. Department of the Interior and the U.S. Department of Agriculture listed in subparagraph 4.2.8 of the State Trust Agreement on February 23, 2018.															

If applicable, describe how the mitigation action will mitigate the impacts of NOx emissions on communities that have historically borne a disproportionate share of the adverse impacts of such emissions (5.2.10).
This school bus replacement project will provide a direct benefit in air quality to children by reducing the harmful diesel exhaust emissions that they will be breathing on the bus and at bus stops both headed to and from school.

ATTACHMENTS
(CHECK BOX IF ATTACHED)

- Attachment A** **Funding Request and Direction.**
- Attachment B** **Eligible Mitigation Action Management Plan Including Detailed Budget and Implementation and Expenditures Timeline (5.2.4).**
- Attachment C** **Detailed Plan for Reporting on Eligible Mitigation Action Implementation (5.2.11).**
- Attachment D** **Detailed cost estimates from selected or potential vendors for each proposed expenditure exceeding \$25,000 (5.2.6). [Attach only if project involves vendor expenditures exceeding \$25,000.]**
- Attachment E** **DERA Option (5.2.12). [Attach only if using DERA option.]**
- Attachment F** **Attachment specifying amount of requested funding to be debited against each beneficiary's allocation (5.2.13). [Attach only if this is a joint application involving multiple beneficiaries.]**

CERTIFICATIONS

By submitting this application, the Lead Agency makes the following certifications:

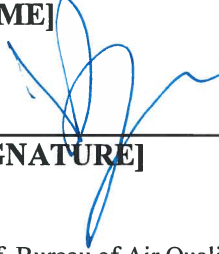
- 1. This application is submitted on behalf of Beneficiary Nevada, and the person executing this certification has authority to make this certification on behalf of the Lead Agency and Beneficiary, pursuant to the Certification for Beneficiary Status filed with the Court.**
- 2. Beneficiary requests and directs that the Trustee make the payments described in this application and Attachment A to this Form.**
- 3. This application contains all information and certifications required by Paragraph 5.2 of the Trust Agreement, and the Trustee may rely on this application, Attachment A, and related certifications in making disbursements of trust funds for the aforementioned Project ID.**
- 4. Any vendors were or will be selected in accordance with a jurisdiction's public contracting law as applicable. (5.2.5)**
- 5. Beneficiary will maintain and make publicly available all documentation submitted in**

support of this funding request and all records supporting all expenditures of eligible mitigation action funds subject to applicable laws governing the publication of confidential business information and personally identifiable information. (5.2.7.2)

DATED: 4/1/2020

Danilo Dragoni, PhD

[NAME]



[SIGNATURE]

Chief, Bureau of Air Quality Planning

[TITLE]

Nevada Division of Environmental Protection

[LEAD AGENCY]

for

Nevada

[BENEFICIARY]

DETAILED DESCRIPTION OF MITIGATION ACTION ITEM INCLUDING COMMUNITY AND AIR QUALITY BENEFITS (5.2.2)

This Category 1 – Class 8 Eligible Large Trucks Eligible Mitigation Action replacement project that will support the replacement and early-retirement of 5 diesel-powered refuse trucks owned and operated by Waste Management in Washoe County, Nevada. Upon completion of the project, the permanent scrapping of these diesel-powered, Non-Government owned Class 8 refuse trucks for new CNG-powered replacements will provide a direct benefit to air quality.

The details regarding the individual units being replaced through this project as well as the replacement units are included on page 5 of this submission. The Nevada Division of Environmental Protection (NDEP) will work with Waste Management on the scrapping of the program eligible Class 8 refuse trucks and will coordinate with their staff for routine updates and possible site visits to ensure a timely and efficient completion of this project. The NDEP will not seek to have Waste Management reimbursed for this project until they have provided sufficient scrapping evidence to the NDEP.

The total, expected lifetime emissions reductions are provided in the table below. Emissions reductions were calculated based on the approach for alternative fuel/all-electric replacements that the NDEP identifies on page 26 of our Beneficiary Mitigation Plan.¹ Emissions reductions were quantified using the Microsoft Excel-based version of Argonne National Laboratory’s Alternative Fuel Life-Cycle Environmental and Economic Transportation (AFLEET) emissions quantifier.²

Unit	Emissions Reductions (tons)						
	NOx	PM2.5	CO	PM10	VOC	SOx	GHGs
Unit 1	1.9376	0.0647	-21.1162	0.0701	0.0684	0.0047	168.0746
Unit 2	2.6748	0.1110	-23.9685	0.1203	0.1191	0.0047	165.3911
Unit 3	2.7541	0.1143	-24.6785	0.1239	0.1226	0.0053	189.2759
Unit 4	2.3853	0.0990	-21.3743	0.1073	0.1062	0.0046	163.6090
Unit 5	2.4894	0.0002	-26.4825	-0.0004	0.0016	0.0035	50.4109
Total	12.2412	0.3892	-117.6200	0.4212	0.4180	0.0228	736.7615

¹ Nevada’s Beneficiary Mitigation Plan can be found online at https://ndep.nv.gov/uploads/air-vw-bmp-docs/beneficiary_mitigation_plan.pdf.

² Argonne National Laboratory’s AFLEET can be found online at <https://greet.es.anl.gov/afleet>.

Existing Vehicle/Engine Information						
Instructions/Units	Fleet Information	Unit 1	Unit 2	Unit 3	Unit 4	Unit 5
Examples include school bus, transit bus, freight truck, refuse truck, street sweeper, etc	What is the vehicle's intended use?	Refuse	Refuse	Refuse	Refuse	Refuse
	Vehicle License Plate Number	98599P - NV	103167P - NV	100920P - NV	99885P - NV	103952P - NV
	Vehicle GVWR	58,000	58,000	58,000	58,000	54,000
	Vehicle Make	PETERBILT	PETERBILT	PETERBILT	PETERBILT	PETERBILT
	Vehicle Model	320	320	320	320	348
	Vehicle Model Year	2006	2007	2007	2007	2007
	Vehicle Identification Number	1NPZL00X86D716344	3BPZL00X57F717369	3BPZL00X07F717487	3BPZL00X27F717488	1FVHC7CV37HX47876
	Engine Make	CUMMINS	CUMMINS	CUMMINS	CUMMINS	MERCEDES BENZ
	Engine Model	ISM	ISM	ISM	ISM	6MBXH12.8 DJA
	Engine Model Year	2005	2006	2006	2006	2007
	Engine Serial Number	35121678	35166675	35172281	35172440	0460872624
	Fuel Type	Diesel	Diesel	Diesel	Diesel	Diesel
(gallons)	Annual Fuel Used	8,205	8,074	9,240	7,987	6,499
	Annual Vehicle Mileage	44,405	50,705	52,207	45,217	50,529
	Total Vehicle Mileage	493,912	420,696	438,921	379,044	457,378
Only if different from Total Vehicle Mileage	Total Engine Mileage	493,912	420,696	438,921	379,044	457,378
(years)	Remaining Vehicle Life	4	5	5	5	6
Year in which vehicle would normally be retired/sold by the fleet owner if not for this grant	Normal Attrition Year	2023	2024	2024	2024	2025
Yes or No	Is this vehicle registered with a Nevada intrastate license?	YES	YES	YES	YES	YES
Replacement/Repower Vehicle/Engine Information						
Instructions/Units	Fleet Information	Unit 1	Unit 2	Unit 3	Unit 4	Unit 5
	Vehicle GVWR	62,000	62,000	62,000	62,000	62,000
	Vehicle Make	PETERBILT	PETERBILT	PETERBILT	PETERBILT	PETERBILT
	Vehicle Model	520	520	520	520	520
	Vehicle Model Year	2020	2020	2020	2020	2020
	Engine Make	CUMMINS	CUMMINS	CUMMINS	CUMMINS	CUMMINS
	Engine Model	12L	12L	12L	12L	12L
	Engine Model Year	2020	2020	2020	2020	2020
	Fuel Type	CNG	CNG	CNG	CNG	CNG
	Unit Replacement/Repower Cost	\$ 282,563.07	\$ 282,563.07	\$ 282,563.07	\$ 282,563.07	\$ 282,563.07

ATTACHMENT FOR 5.2.7.2

Describe how the Beneficiary will make documentation publicly available

Subparagraph 5.2.7.2 of the Environmental Mitigation Trust Agreement for State Beneficiaries requires that Beneficiaries include in their funding requests:

A commitment by the Beneficiary to maintain and make publicly available all documentation submitted in support of the funding request and all records supporting all expenditures of Eligible Mitigation Action funds, subject to applicable laws governing the publication of confidential business information and personally identifiable information, together with an explanation of the procedures by which the Beneficiary shall make such documentation publicly available;

The Nevada Division of Environmental Protection (NDEP), the Lead Agency for the State of Nevada, is committed to maintaining and making publicly available all documentation submitted support of the funding requests and all records supporting all expenditures of Eligible Mitigation Action funds, subject to applicable laws governing the publication of confidential business information and personally identifiable information.

The public will be able to view these records on the NDEP's website (<https://ndep.nv.gov>). The NDEP will maintain these records on a Volkswagen (VW) Environmental Mitigation Trust Fund specific webpage that will be designed to support public access and limit burden for the general public. The NDEP's VW specific webpage can currently be found at <https://ndep.nv.gov/air/vw-settlement>.

The NDEP has created an electronic listserv, open to the public, used to communicate news, events, and information related the Environmental Mitigation Trust Fund (Mitigation Fund). The listserv, NevadaVWFund, is advertised through the NDEP website and at public events related to the Mitigation Fund.

Chapters 603A and 239B of the Nevada Revised Statutes (NRS) provide definitions and requirements for handling *personal information*.

NRS Section 603A.040 defines 'Personal Information' as:

1. *"Personal information" means a natural person's first name or first initial and last name in combination with any one or more of the following data elements, when the name and data elements are not encrypted:*
 - (a) *Social security number.*
 - (b) *Driver's license number, driver authorization card number or identification card number.*
 - (c) *Account number, credit card number or debit card number, in combination with any required security code, access code or password that would permit access to the person's financial account.*
 - (d) *A medical identification number or a health insurance identification number.*

- (e) A user name, unique identifier or electronic mail address in combination with a password, access code or security question and answer that would permit access to an online account.*
- 2. The term does not include the last four digits of a social security number, the last four digits of a driver's license number, the last four digits of a driver authorization card number or the last four digits of an identification card number or publicly available information that is lawfully made available to the general public from federal, state or local governmental records.*

NRS Section 239B.030 – *Recorded, filed or otherwise submitted documents* - states that:

- 1. Except as otherwise provided in subsections 2 and 6, a person shall not include and a governmental agency shall not require a person to include any personal information about a person on any document that is recorded, filed or otherwise submitted to the governmental agency on or after January 1, 2007.*
- 2. If personal information about a person is required to be included in a document that is recorded, filed or otherwise submitted to a governmental agency on or after January 1, 2007, pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant, a governmental agency shall ensure that the personal information is maintained in a confidential manner and may only disclose the personal information as required:*
- (a) To carry out a specific state or federal law; or*
- (b) For the administration of a public program or an application for a federal or state grant.*
- ↪ Any action taken by a governmental agency pursuant to this subsection must not be construed as affecting the legality of the document.*
- 3. A governmental agency shall take necessary measures to ensure that notice of the provisions of this section is provided to persons with whom it conducts business. Such notice may include, without limitation, posting notice in a conspicuous place in each of its offices.*
- 4. A governmental agency may require a person who records, files or otherwise submits any document to the governmental agency to provide an affirmation that the document does not contain personal information about any person or, if the document contains any such personal information, identification of the specific law, public program or grant that requires the inclusion of the personal information. A governmental agency may refuse to record, file or otherwise accept a document which does not contain such an affirmation when required or any document which contains personal information about a person that is not required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant.*
- 5. Each governmental agency may ensure that any personal information contained in a document that has been recorded, filed or otherwise submitted to the governmental agency before January 1, 2007, which the governmental agency continues to hold is:*
- (a) Maintained in a confidential manner if the personal information is required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant; or*
- (b) Obliterated or otherwise removed from the document, by any method, including, without limitation, through the use of computer software, if the personal information is not required to be*

included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant.

↪ *Any action taken by a governmental agency pursuant to this subsection must not be construed as affecting the legality of the document.*

6. *A person may request that a governmental agency obliterate or otherwise remove from any document submitted by the person to the governmental agency before January 1, 2007, any personal information about the person contained in the document that is not required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant or, if the personal information is so required to be included in the document, the person may request that the governmental agency maintain the personal information in a confidential manner. If any documents that have been recorded, filed or otherwise submitted to a governmental agency:*

(a) Are maintained in an electronic format that allows the governmental agency to retrieve components of personal information through the use of computer software, a request pursuant to this subsection must identify the components of personal information to be retrieved. The provisions of this paragraph do not require a governmental agency to purchase computer software to perform the service requested pursuant to this subsection.

(b) Are not maintained in an electronic format or not maintained in an electronic format in the manner described in paragraph (a), a request pursuant to this subsection must describe the document with sufficient specificity to enable the governmental agency to identify the document.

↪ *The governmental agency shall not charge any fee to perform the service requested pursuant to this subsection.*

7. *As used in this section:*

(a) "Governmental agency" means an officer, board, commission, department, division, bureau, district or any other unit of government of the State or a local government.

(b) "Personal information" has the meaning ascribed to it in [NRS 603A.040](#).

Chapter 239 of the NRS provides general principles for the definition and the handling of public records. In particular, subsection 239.010.3 states that:

A governmental entity that has legal custody or control of a public book or record shall not deny a request made pursuant to subsection 1 to inspect or copy or receive a copy of a public book or record on the basis that the requested public book or record contains information that is confidential if the governmental entity can redact, delete, conceal or separate the confidential information from the information included in the public book or record that is not otherwise confidential.

Chapter 445B of the NRS (Air Controls) specifically provides further directions on what is confidential information and how such information must be handle in the context of the Air Program of the NDEP. In particular section 445B.570 – *Confidentiality and use of information obtained by Department*¹; penalty – states that (footnotes added for clarity):

¹ Nevada Department of Conservation and Natural Resources (DCNR)

1. *Any information which the Department obtains in the course of the performance of its duties pursuant to the provisions of this chapter is public information unless otherwise designated as confidential information pursuant to the provisions of this section.*
2. *The emission of an air contaminant which has an ambient air quality standard or emission standard or has been designated as a hazardous air pollutant by regulation of the Commission cannot be certified as being confidential.*
3. *Any confidential information received by the Commission², the Director³ or any local control authority which is certified in writing to the recipient as confidential by the owner or operator disclosing the information and verified and approved in writing as confidential by the recipient must, unless the owner expressly agrees to its publication or availability to the public, be used only:
 - (a) *In the administration or formulation of air pollution controls;*
 - (b) *In compiling or publishing analyses or summaries relating to the condition of the outdoor atmosphere which do not identify any owner or operator or reveal any confidential information;*or
 - (c) *In complying with federal statutes, rules and regulations.**
4. *This section does not prohibit the use of confidential information in a prosecution for the violation of any statute, ordinance or regulation for the control of air pollution.*
5. *A person who discloses or knowingly uses confidential information in violation of this section is guilty of a misdemeanor, and is liable in tort for any damages which may result from such disclosure or use.*
6. *As used in this section, "confidential information" means information or records which:
 - (a) *Relate to dollar amounts of production or sales;*
 - (b) *Relate to processes or production unique to the owner or operator; or*
 - (c) *If disclosed, would tend to affect adversely the competitive position of the owner or operator.**

² Nevada State Environmental Commission

³ Director of the Department of Conservation and Natural Resources

ATTACHMENT B

**ELIGIBLE MITIGATION ACTION MANAGEMENT PLAN INCLUDING DETAILED
BUDGET AND IMPLEMENTATION AND EXPENDITURES TIMELINE**

ATTACHMENT B

PROJECT MANAGEMENT PLAN PROJECT SCHEDULE AND MILESTONES

Milestone	Date
NDEP begins solicitation for projects through the competitive Diesel Emission Mitigation Fund	CY 2019, Q2
Waste Management submits application to NDEP	CY 2019, Q3
NDEP selects Waste Management for funding	CY 2019, Q4
NDEP enters into Subgrant Agreement with Waste Management	CY 2020, Q1
NDEP Submits and Trustee acknowledges receipt of project certification and funding direction	CY 2020, Q1
Project partner enters into Contracts, Purchase Orders, etc.	CY 2020, Q2
NDEP submits second "Advancement" payment request to Trustee	CY 2020, Q3
NDEP submits third "Advancement" payment request to Trustee	CY 2021, Q1
Waste Management begins receiving new vehicles	CY 2021, Q2
NDEP submits fourth "Advancement" payment request to Trustee	CY 2021, Q3
Waste Management provides final invoice for vehicle replacement to NDEP	CY 2021, Q3
NDEP completes review and certifies payment direction to Trustee (Reimbursement)	CY 2021, Q3
Trustee acknowledges receipt of direction for payment (Reimbursement)	CY 2021, Q3
NDEP reports project completion on NDEP VW State Trust webpage	CY 2021, Q3
NDEP reports project completion in Semiannual Report to Trustee	CY 2022, Q1

PROJECT BUDGET

Budget Category	Admin Expenses	Share of Replacement Budget Funded by the Trust	Cost Share (Paid by Project Partner)	Subtotal
Admin Expenditures¹				
Initial Payment Request	\$5,625.00			
Second Payment Request	\$5,625.00			
Third Payment Request	\$5,625.00			
Fourth Payment Request	\$5,625.00			
Final Payment Request	\$11,250.00			
Admin Expenditure Subtotal	\$33,750.00			\$33,750.00
Equipment Expenditures				
1 Refuse Truck Chassis				\$200,273.00
1 Refuse Truck Body				\$48,012.88
1 Refuse Truck CNG Fuel System				\$34,277.19
Subtotal for 1 Refuse Truck		\$45,000.00	\$237,563.07	\$282,563.07
Subtotal for 5 Refuse Trucks		\$225,000.00	\$1,187,815.35	\$1,412,815.35
Project Totals	\$33,750.00	\$225,000.00	\$1,187,815.35	\$1,446,565.35
Associated Percentages	15% of Total Trust Project Cost	16% of Replacement Cost	84% of Replacement Cost	

¹ The NDEP is planning to submit four “Advancement” payment requests to the Trustee to support the NDEP’s Administrative expenses associated with this project and one “Reimbursement” payment request to the Trustee that will include direction to provide funding to the NDEP for Administrative expenses and Waste Management for the replacement of the refuse trucks. The first “Advancement” request is included with this Beneficiary Eligible Mitigation Action Certification and the four that will follow are expected to be submitted on a semiannual basis beginning July 1, 2020 — that is, July 1, 2020, January 1, 2021, and July 1, 2021.

PROJECTED TRUST ALLOCATIONS

ANNUAL PROJECTIONS	2020	2021
1. Anticipated annual project funding request to be paid through the Trust	\$11,250.00	\$247,500.00
2. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Administrative Expenditures	\$11,250.00	\$22,500.00
3. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Expenditures	\$0.00	\$225,000.00
4. Anticipated annual cost share	\$0.00	\$1,187,815.35
5. Anticipated total project funding by year (line 1 plus line 4)	\$11,250.00	\$1,435,315.35
CUMULATIVE PROJECTIONS		
6. Cumulative outstanding Trustee payments requested against cumulative approved Beneficiary allocation		\$7,567,435.41
7. Cumulative Trustee payments made to date against cumulative approved Beneficiary allocation		\$3,390,514.14
8. Beneficiary funding to be paid through the Trust for this project (sum of line 1)		\$258,750.00
9. Total funding approved for Beneficiary Eligible Mitigation Actions, inclusive of current Action (sum of lines 6, 7, and 8)		\$11,216,699.55
10. Beneficiary share of estimated funds remaining in Trust		\$22,222,297.54
11. Estimated Beneficiary funds remaining in Trust after project completion (line 10 minus lines 6 and 8)		\$14,396,112.13

ATTACHMENT C

**DETAILED PLAN FOR REPORTING ON ELIGIBLE MITIGATION ACTION
IMPLEMENTATION**

ATTACHMENT C

DETAILED PLAN FOR REPORTING ON ELIGIBLE MITIGATION ACTION IMPLEMENTATION

The Nevada Division of Environmental Protection (NDEP) will provide detailed reporting on this Volkswagen (VW) Environmental Mitigation Trust Fund for State Beneficiaries Eligible Mitigation Action project in two ways: 1, timely updates to NDEP's VW Environmental Mitigation Trust Fund webpage; and 2, Nevada's semiannual reporting obligation to Wilmington Trust (the "Trustee").

NDEP maintains a VW Environmental Mitigation Trust Fund specific webpage that has been designed to support public access and limit burden for the general public. The NDEP's VW specific webpage can currently be found at <https://ndep.nv.gov/air/vw-settlement>. Timely updates to the webpage will inform the general public on the project's status as well as when this Eligible Mitigation Action has been completed.

Subparagraph 5.3 of the Environmental Mitigation Trust Agreement for State Beneficiaries details Nevada's Reporting Obligations:

"For each Eligible Mitigation Action, no later than six months after receiving its first disbursement of Trust Assets, and thereafter no later than January 30 (for the preceding six-month period of July 1 to December 31) and July 30 (for the preceding six-month period of January 1 to June 30) of each year, each Beneficiary shall submit to the Trustee a semiannual report describing the progress implementing each Eligible Mitigation Action during the six-month period leading up to the reporting date (including a summary of all costs expended on the Eligible Mitigation Action through the reporting date). Such reports shall include a complete description of the status (including actual or projected termination date), development, implementation, and any modification of each approved Eligible Mitigation Action. Beneficiaries may group multiple Eligible Mitigation Actions and multiple sub-beneficiaries into a single report. These reports shall be signed by an official with the authority to submit the report for the Beneficiary and must contain an attestation that the information is true and correct and that the submission is made under penalty of perjury. To the extent a Beneficiary avails itself of the DERA Option described in Appendix D-2, that Beneficiary may submit its DERA Quarterly Programmatic Reports in satisfaction of its obligations under this Paragraph as to those Eligible Mitigation Actions funded through the DERA Option. The Trustee shall post each semiannual report on the State Trust's public-facing website upon receipt."

NDEP shall, in the next semiannual report following the Trustee's approval of this project, describe the progress implementing this Eligible Mitigation Action that will include a summary of all costs expended on the Eligible Mitigation Action through the reporting date. The report will also include a complete description of the status, development, implementation (including project schedule and milestone updates), and any modification to this Eligible Mitigation Action.

ATTACHMENT D

**DETAILED COST ESTIMATES FROM SELECTED OR POTENTIAL VENDORS FOR
EACH PROPOSED EXPENDITURE EXCEEDING \$25,000**

Configuration: Roll-Off

Quotes for 2020 Peterbilt Chassis w/ Amrep Body and Agility Fuel System

Component	Make	Model	Cost (one unit)	Cost (five units)
Chassis	Peterbilt	520	\$200,273.00	\$1,001,365.00
Body	Amrep	AMRO-H-22	\$48,012.88	\$240,064.40
Fuel System	Agility	90 DGE	\$34,277.19	\$171,385.95
TOTAL			\$282,563.07	\$1,412,815.35



Customer Proposal Letter

VEHICLE

Make _____ Model _____ Year _____ Stock Number _____
 Additional Vehicle and Accessories Description _____ To be delivered on or about _____

	Total
Quantity _____	_____
Truck Price per Unit _____	_____
F.E.T. (Factory & Dealer Paid) _____	_____
Net Sales Price _____	_____
Optional Extended Warranty(ies) _____	_____
State Sales Tax _____	_____
Administration Fee _____	_____
Vehicle Inventory Tax _____	_____
Additional Taxes _____	_____
Tire Recycling Program _____	_____
Battery Disposal Fee _____	_____
Out of State Vehicle Fee _____	_____
Rebate(s) _____	_____
Total Sales Price (Including Rebate(s)) _____	_____
Trade Allowance (see DISCLAIMER Below) _____	_____

Sales Representative _____

Purchaser _____ signature _____ printed name _____

_____ signature _____ printed name _____

Accepted by Sales Manager or _____ title _____ date _____

General Manager _____ signature _____ printed name _____

Quote good until _____ Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



1555 S. CUCAMONGA AVENUE, ONTARIO, CA 91761
 TELEPHONE (909) 923-0430 FAX (909) 923-2485
 http://www.amrepinc.com

PROPOSAL

9557

Manufacturer of Quality Refuse Equipment

FOR: <u>WM - Reno Hauling</u>	CONTACT: <u>Perry Roles</u>	DATE: <u>July 17, 2019</u>
<u>Reno, NV</u>	PHONE: _____	Salesman: <u>Scott Mattson</u>
	Email: _____	Title: <u>National Sales Mgr</u>

DESCRIPTION	PRICE	QTY	TOTAL
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Furnish and Install: One (1) AMREP Roll-Off Model AMRO-H-22 Mounted On Your 3 Axle Cab & Chassis With The Following:

See Standard Specification For Base Unit - Wm Options Included As Shown Below

- 6" Reeving Cylinders
- 5.5" hoist cylinders
- 34" Rail Width
- 10" Cable Pulleys
- Pear Link Cable End
- Spring Loaded Stops @ Front Of Rails
- Tool Box
- Fire Extinguisher
- WM Identity package
- WM Safety light system
- Paint - fleet color
- Warranty, One Year Manufacturers Defect
- Speed Limiter - 5mph Hoist Up
- Hoist Safety Props
- Inside Hoist Cylinders**
- Cab Over Engine**
- AR-0000009300

Notes: **Chassis Must Be Received With Back-Up Alarm, And *Truck OEM/Dealer Responsible For Programming and connecting Electronic Engine For Remote Throttle Operation (1500rpm)
****70 DGE Upgrade Requires 221" Wheelbase**

	Unit Base Price			
	\$ 18,871.00	1	\$	18,871.00
Relocate Chassis Components	\$ 4,250.00	1	\$	4,250.00
Options:				
Wet Line	\$ 368.00	1	\$	368.00
Parker 897 PTO	\$ 1,692.00	1	\$	1,692.00
Pioneer RP4500SARG	\$ 8,510.00	1	\$	8,510.00
Universal Top Channel Rails	\$ 2,627.00	1	\$	2,627.00
LED Lighting Package	\$ 311.00	1	\$	311.00
Compsite Full Fenders	\$ 731.00	1	\$	731.00
Dual Tie Down Ratchets	\$ 263.00	1	\$	263.00
Hydraulic ICC Bumper	\$ 368.00	1	\$	368.00
Roller At End Of Rails 8" w/ V-Guide	\$ 578.00	1	\$	578.00
In Tank Return Filter	\$ 368.00	1	\$	368.00
Work Lights (4)	\$ 463.00	1	\$	463.00
Air Hitch With Hydraulics For Dumping Trailer W/Live Power Beyond	\$1,944.00	1	\$	1,944.00
Wire Mesh Headache Rack	\$ 311.00	1	\$	311.00
Parker Vane Pump	\$ 526.00	1	\$	526.00
Spill Kit	\$ 175.00	1	\$	175.00
2nd Fire Extinguisher	\$ 175.00	2	\$	350.00
CA Back Alarm	\$ 618.00	1	\$	618.00

Out of State Deliveries Must Be Performed By Common Carrier

SUB TOTAL \$ 43,324.00

PROPOSAL VALID FOR ALL ROLL OFF UNITS THROUGH 2015

TERMS: <i>Net 30 Days</i>
DELIVERY: <i>On Receipt Of Chassis 90 Days</i>
F.O.B.: <i>Ontario, CA</i>
SIGNATURE: _____
DATE: _____

Sales Tax	9.0%	Out of state
F.E.T.	12%	\$4,688.88
Transportation		TBD
TOTAL		\$48,012.88

LIABILITY: It is mutually agreed that; in case of fires, labor difficulties, embargoes, delays in transportation, delays of subcontractors, requirements of orders now or hereafter from the U.S. Government, and other cause beyond our control, neither the purchaser or AMREP, INC. is to hold the other liable for any damage nor expense in any form whatsoever. All prices quoted herein are for immediate acceptance unless other wise stated, and subject to change without notice. Stenographic and/or clerical errors are subject to correction. Nor verbal orders or commitments by salesman will be recognized.

ACCEPTANCE: This order is accepted by AMREP, INC. only when formally approved by the purchaser and authorized officer of AMREP, INC. and will not be thereafter subject to cancellation.

P/N	System Description	DGE	2019 Sell Price
20430000	60 DGE ASL ROOF MOUNT - STANDARD	60	\$ 22,313.39
21208000	60 DGE ASL TRANSVERSE ROOF MOUNT	60	\$ 23,081.00
21200000	75 DGE ASL TRANSVERSE ROOF MOUNT	75	\$ 24,990.30
20414000, 20431000	75 DGE ASL ROOF MOUNT - STANDARD	75	\$ 25,792.68
20522000	60 DGE FEL ROOF MOUNT - STANDARD	60	\$ 22,773.46
21212000	60 DGE FEL TRANSVERSE MOUNT	60	\$ 22,773.46
20521000	75 DGE FEL ROOF MOUNT - STANDARD	75	\$ 26,078.52
20510000	60 DGE FEL - LOW PROFILE SYSTEM	60	\$ 26,009.80
20434000	92 DGE ASL ROOF MOUNT - STANDARD	92	\$ 33,271.00
20523000	92 DGE FEL ROOF MOUNT - STANDARD	92	\$ 33,521.00
26769720	30 DGE SIDE MOUNT W/ INTEGRATED FMM	30	\$ 18,117.01
26789720	40 DGE SIDE MOUNT W/ INTEGRATED FMM	40	\$ 18,780.23
26799720	45 DGE SIDE MOUNT W/ INTEGRATED FMM	45	\$ 20,215.19
26769720/26769620	60 DGE SIDE MOUNT - GEN 4 (2x30)	60	\$ 30,925.89
26789720/26789620	80 DGE SIDE MOUNT - GEN 4 (2x40)	80	\$ 31,630.51
26799720/26799620, 26791740/26791660	90 DGE SIDE MOUNT - GEN 4 (2x45)	90	\$ 34,277.19
21651000 (RHS)	17 DGE SIDE MOUNT TANK ADD (26X40)	17	\$ 9,125.06
21661000 (LHS)	17 DGE SIDE MOUNT TANK ADD (26X40)	17	\$ 9,125.06
26769620	30 DGE SIDE MOUNT TANK ADD (26X60)	30	\$ 13,435.09
23000000	60 DGE REL CANOPY FOB	60	\$ 23,235.85
23100000	75 DGE REL CANOPY FOB	75	\$ 27,374.02
25104000	75DGE BTC 21" Cylinders	75	\$ 27,932.67
22502000, 22525000	75 DGE BTC 16" Cylinders	75	\$ 27,932.67
21133000	Tailgate, 68 DGE, 3 Tank, McNeilus	68	\$ 27,437.50
21131000	Tailgate, 80 DGE, 3 Tank, McNeilus	80	\$ 28,750.00
21132000	Tailgate, 95 DGE, 4 Tank, McNeilus	95	\$ 31,140.60
21130000	Tailgate, 106 DGE, 4 Tank, McNeilus	106	\$ 33,093.75
10106045	HLNG-119	119	\$ 22,291.50
10106129	HLNG-150	150	\$ 24,520.65