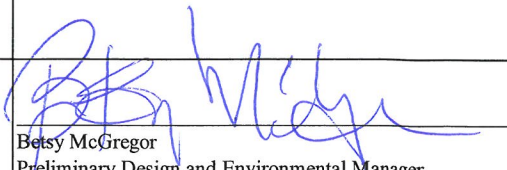
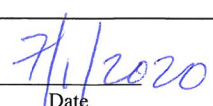


**VW Settlement Decree**  
**State of Alaska Project 001 - FY17/FY18 DERA Genset Replacement - Semi Annual Report**

<b>Grant Recipient</b>	<b>Alaska Energy Authority</b>
<b>Grant Cycle</b>	<b>FY17/FY18 DERA Genset Replacement</b>
<b>Reporting Period</b>	<b>January 2020 - June 2020</b>

<b>CUMULATIVE WORKPLAN BUDGET</b>	<b>FY20</b>
<b>Running Total of VW Settlement Funds Disbursed to AEA</b>	\$6,064,900.00
<b>Interest Earned on VW Funds</b>	\$11,135.05
<b>Total VW Funds Obligated</b>	\$4,913,386.08
<b>Total VW Funds Expended</b>	\$389,114.18
<b>Total VW Funds On Hand</b>	\$5,686,920.87

<b>Summary of Project 001 Costs</b>							
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		AEA Match Funds (DC, EPA, & SOA appropriation)		Notes
			Obligated	Expended	Obligated	Expended	
Circle Electric	\$512,000.00	\$27,513.51	\$95,198.13	\$8,941.89	\$416,801.87	\$18,571.62	
Takotna Community Association	\$480,000.00	\$36,770.49	\$155,425.50	\$11,950.40	\$324,574.50	\$24,820.09	
Tuluksak Native Community	\$253,425.00	\$242,750.65	\$82,059.80	\$78,893.96	\$171,365.20	\$163,856.69	
Chignik Lake Village Council	\$474,000.00	\$36,770.49	\$101,026.57	\$11,950.40	\$372,973.43	\$24,820.09	
Administrative Costs	\$200,075.00	\$63,939.90	\$63,739.00	\$18,143.89	\$136,336.00	\$45,796.01	
<b>TOTALS</b>	<b>\$1,919,500.00</b>	<b>\$407,745.04</b>	<b>\$497,449.00</b>	<b>\$129,880.54</b>	<b>\$1,422,051.00</b>	<b>\$277,864.50</b>	


<b>Project Narrative</b>	
<b>Eligible Mitigation Actions</b>	<b>Project Status</b>
Circle Electric	Project was put out to bid and vendor selected. Two diesel engines and required switchgear upgrades are currently in the submittal review process. Construction will be complete by September 30, 2020.
Takotna Community Association	Project was put out to bid and vendor selected. Two diesel engines and required switchgear upgrades are in the submittal review process. Construction will be complete by September 30, 2020.
Tuluksak Native Community	The Tuluksak DERA project was put out to bid and awarded in September 2019. 1 diesel gen-set was replaced. This project is substantially complete, minor tasks remain and are expected to be completed by September 30, 2020.
Chignik Lake Village Council	Project was put out to bid and a vendor selected. Two diesel engines and required switchgear upgrades are currently in the submittal review process. Construction will be complete by September 30, 2020.
<p>This information is true and correct and the submission is made under penalty of perjury</p> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;">               Betsy McGregor              Preliminary Design and Environmental Manager           </div> <div style="text-align: center;">               Date           </div> </div>	

**VW Settlement Decree**  
**State of Alaska Project 002 - Public Transit Bus Replacement - Semi Annual Report**

<b>Grant Recipient</b>	<b>Alaska Energy Authority</b>
<b>Grant Cycle</b>	<b>Public Transit Bus Replacement</b>
<b>Reporting Period</b>	<b>January 2020 - June 2020</b>

<b>CUMULATIVE WORKPLAN BUDGET</b>	<b>FY20</b>
<b>Running Total of VW Settlement Funds Disbursed to AEA</b>	\$6,064,900.00
<b>Interest Earned on VW Funds</b>	\$11,135.05
<b>Total VW Funds Obligated</b>	\$4,913,386.08
<b>Total VW Funds Expended</b>	\$389,114.18
<b>Total VW Funds On Hand</b>	\$5,686,920.87

<b>Summary of Project 002 Costs</b>							
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		Match Funds		Notes
			Obligated	Expended	Obligated	Expended	
City and Borough of Juneau	\$1,170,022.00	\$0.00	\$233,960.00	\$0.00	\$936,062.00	\$0.00	
Administrative Costs	\$87,751.00	\$0.00	\$87,751.00	\$0.00	\$0.00	\$0.00	
<b>TOTALS</b>	<b>\$1,257,773.00</b>	<b>\$0.00</b>	<b>\$321,711.00</b>	<b>\$0.00</b>	<b>\$936,062.00</b>	<b>\$0.00</b>	

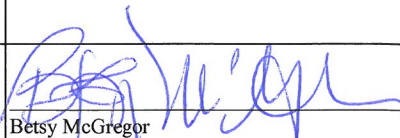
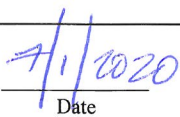
<b>Project Narrative</b>	
<b>Eligible Mitigation Actions</b>	<b>Project Status</b>
City and Borough of Juneau	No reimbursement has occurred.
This information is true and correct and the submission is made under penalty of perjury	 Betsy McGregor Preliminary Design and Environmental Manager
	7/1/2020 Date

**VW Settlement Decree**  
**State of Alaska Project 003 - Spring 2019 School Bus replacement - Semi Annual Report**

<b>Grant Recipient</b>	<b>Alaska Energy Authority</b>
<b>Grant Cycle</b>	<b>Spring 2019 School Bus Replacement</b>
<b>Reporting Period</b>	<b>January 2020 - June 2020</b>

<b>CUMULATIVE WORKPLAN BUDGET</b>	<b>FY20</b>
<b>Running Total of VW Settlement Funds Disbursed to AEA</b>	\$6,064,900.00
<b>Interest Earned on VW Funds</b>	\$11,135.05
<b>Total VW Funds Obligated</b>	\$4,913,386.08
<b>Total VW Funds Expended</b>	\$389,114.18
<b>Total VW Funds On Hand</b>	\$5,686,920.87

<b>Summary of Project 003 Costs</b>							
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		Match Funds		Notes
			Obligated	Expended	Obligated	Expended	
Anchorage School District	\$871,363.00	\$0.00	\$871,363.00	\$0.00	\$0.00	\$0.00	
Kenai Peninsula Borough School District	\$1,015,000.00	\$0.00	\$1,015,000.00	\$0.00	\$0.00	\$0.00	
Administrative Costs	\$282,954.00	\$122,501.04	\$282,954.00	\$122,501.04	\$0.00	\$0.00	
<b>TOTALS</b>	<b>\$2,169,317.00</b>	<b>\$122,501.04</b>	<b>\$2,169,317.00</b>	<b>\$122,501.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	

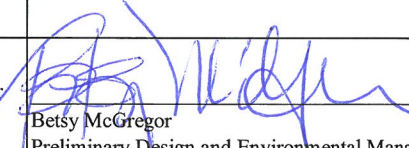
<b>Project Narrative</b>	
<b>Eligible Mitigation Actions</b>	<b>Project Status</b>
Anchorage School District	No reimbursement has occurred.
Kenai Peninsula Borough School District	No reimbursement has occurred.
This information is true and correct and the submission is made under penalty of perjury	 Betsy McGregor Preliminary Design and Environmental Manager
	 Date

**VW Settlement Decree**  
**State of Alaska Project 004 - Fall 2019 School Bus replacement - Semi Annual Report**

<b>Grant Recipient</b>	<b>Alaska Energy Authority</b>
<b>Grant Cycle</b>	<b>Fall 2019 School Bus Replacement</b>
<b>Reporting Period</b>	<b>January 2020 - June 2020</b>

<b>CUMULATIVE WORKPLAN BUDGET</b>	<b>FY20</b>
<b>Running Total of VW Settlement Funds Disbursed to AEA</b>	\$6,064,900.00
<b>Interest Earned on VW Funds</b>	\$11,135.05
<b>Total VW Funds Obligated</b>	\$4,913,386.08
<b>Total VW Funds Expended</b>	\$389,114.18
<b>Total VW Funds On Hand</b>	\$5,686,920.87

<b>Summary of Project 004 Costs</b>							
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		Match Funds		Notes
			Obligated	Expended	Obligated	Expended	
Anchorage School District	\$868,637.00	\$0.00	\$868,637.00	\$0.00	\$0.00	\$0.00	
Southeast Island SD	\$497,992.00	\$0.00	\$400,000.00	\$0.00	\$97,992.00	\$0.00	
Tok Transportation, LLC	\$464,665.00	\$0.00	\$407,065.00	\$0.00	\$57,600.00	\$0.00	
First Student, Inc.	\$106,886.00	\$0.00	\$106,886.00	\$0.00	\$0.00	\$0.00	
Administrative Costs	\$284,337.00	\$128,890.09	\$284,337.00	\$128,890.09	\$0.00	\$0.00	
<b>TOTALS</b>	<b>\$2,222,517.00</b>	<b>\$128,890.09</b>	<b>\$2,066,925.00</b>	<b>\$128,890.09</b>	<b>\$155,592.00</b>	<b>\$0.00</b>	


<b>Project Narrative</b>	
<b>Eligible Mitigation Actions</b>	<b>Project Status</b>
Anchorage School District	No reimbursement has occurred.
Southeast Island SD	No reimbursement has occurred.
Tok Transportation, LLC	No reimbursement has occurred.
First Student, Inc.	No reimbursement has occurred.
This information is true and correct and the submission is made under penalty of perjury	 Betsy McGregor Preliminary Design and Environmental Manager
	7/1/2020 Date

**VW Settlement Decree**  
**State of Alaska Project 005 - Supplemental School Bus replacement - Semi Annual Report**

<b>Grant Recipient</b>	<b>Alaska Energy Authority</b>
<b>Grant Cycle</b>	<b>Supplemental School Bus Replacement</b>
<b>Reporting Period</b>	<b>January 2020 - June 2020</b>

<b>CUMULATIVE WORKPLAN BUDGET</b>	<b>FY20</b>
<b>Running Total of VW Settlement Funds Disbursed to AEA</b>	\$6,064,900.00
<b>Interest Earned on VW Funds</b>	\$11,135.05
<b>Total VW Funds Obligated</b>	\$4,913,386.08
<b>Total VW Funds Expended</b>	\$389,114.18
<b>Total VW Funds On Hand</b>	\$5,686,920.87

<b>Summary of Project 005 Costs</b>							
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		Match Funds		Notes
			Obligated	Expended	Obligated	Expended	
First Student, Inc.	\$469,114.00	\$0.00	\$469,114.00	\$0.00	\$0.00	\$0.00	
Kake City School District	\$240,000.00	\$0.00	\$210,000.00	\$0.00	\$30,000.00	\$0.00	
Unallocated	\$196,754.00	\$0.00	\$196,754.00	\$0.00	\$0.00	\$0.00	
Administrative Costs	\$133,630.00	\$0.00	\$133,630.00	\$0.00	\$0.00	\$0.00	
<b>TOTALS</b>	<b>\$1,039,498.00</b>	<b>\$0.00</b>	<b>\$1,009,498.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	

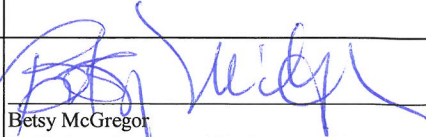

<b>Project Narrative</b>	
<b>Eligible Mitigation Actions</b>	<b>Project Status</b>
First Student, Inc.	No reimbursement has occurred.
Kake City School District	No reimbursement has occurred.
This information is true and correct and the submission is made under penalty of perjury	 Betsy McGregor Preliminary Design and Environmental Manager
	7/1/2020 Date

**VW Settlement Decree**  
**State of Alaska Project 006 - FY19 DERA Genset Replacement - Semi Annual Report**

<b>Grant Recipient</b>	<b>Alaska Energy Authority</b>
<b>Grant Cycle</b>	<b>FY19 DERA Genset Replacement</b>
<b>Reporting Period</b>	<b>January 2020 - June 2020</b>

<b>CUMULATIVE WORKPLAN BUDGET</b>	<b>FY20</b>
<b>Running Total of VW Settlement Funds Disbursed to AEA</b>	\$6,064,900.00
<b>Interest Earned on VW Funds</b>	\$11,135.05
<b>Total VW Funds Obligated</b>	\$4,913,386.08
<b>Total VW Funds Expended</b>	\$389,114.18
<b>Total VW Funds On Hand</b>	\$5,686,920.87

<b>Summary of Project 006 Costs</b>							
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		Match Funds		Notes
			Obligated	Expended	Obligated	Expended	
Arctic Village	\$340,000.00	\$0.00	\$139,832.00	\$0.00	\$200,168.00	\$0.00	
Chenega Bay	\$325,000.00	\$0.00	\$139,830.00	\$0.00	\$185,170.00	\$0.00	
Administrative Costs	\$107,544.00	\$5,028.04	\$35,846.00	\$1,659.23	\$71,698.00	\$3,368.81	
<b>TOTALS</b>	<b>\$772,544.00</b>	<b>\$5,028.04</b>	<b>\$315,508.00</b>	<b>\$1,659.23</b>	<b>\$457,036.00</b>	<b>\$3,368.81</b>	

<b>Project Narrative</b>	
<b>Eligible Mitigation Actions</b>	<b>Project Status</b>
Arctic Village	No reimbursement has occurred.
Chenega Bay	No reimbursement has occurred.
This information is true and correct and the submission is made under penalty of perjury	 Betsy McGregor Preliminary Design and Environmental Manager
	 Date