

South Dakota's VW Mitigation Trust Reporting Period Jan - Jun 2020

Category	Funding %	Eligible Mitigation Action	Amount	Expended	Remaining
1/6	50	Class 8 & Class 4-7 Local Freight Trucks	\$4,062,500.00	\$0.00	\$4,062,500.00
2	10	Class 4-8 Buses	\$812,500.00	\$65,435.60	\$747,064.40
9	5	Light Duty ZEV Supply Equipment	\$406,250.00	\$0.00	\$406,250.00
10	25	DERA Option	\$2,031,250.00	\$497,947.00	\$1,533,303.00
Admin	10	Administrative Costs	\$812,500.00	\$24,049.52	\$788,450.48
TOTALS	100		\$8,125,000.00	\$587,432.12	\$7,537,567.88

Request #	Category	Title	Status	Total Funds Requested	Requested Funds for Rebates	Requested funds for Admin	Reporting Period Rebate Funds Expended	Total Rebate Funds Expended
SD-001	10	SD-C10-001A	Completed	\$547,742.00	\$497,947.00	\$49,795.00	\$0.00	\$497,947.00
SD-002	2	SD-C2-001	Completed	\$99,306.00	\$90,278.00	\$9,028.00	\$0.00	\$65,435.60
SD-003	1	SD-C1-001	Expected completion 12/31/2020	\$39,880.00	\$36,255.00	\$3,625.00	\$0.00	\$0.00
SD-004	1	SD-C1-002	Expected completion 6/30/2021	\$308,660.00	\$280,600.00	\$28,060.00	\$0.00	\$0.00
SD-005	10	SD-C10-002	Expected completion 9/30/2020	\$347,232.00	\$315,666.00	\$31,566.00	\$0.00	\$0.00
TOTALS				\$1,342,820.00	\$1,220,746.00	\$122,074.00	\$0.00	\$563,382.60

Admin Category	Requested funds for Admin	Reporting Period Admin Funds Expended	Total Admin Funds Expended
1	\$31,685.00	\$1,763.82	\$7,971.11
2	\$9,028.00	\$1,085.66	\$1,557.23
10	\$81,361.00	\$8,313.89	\$14,521.18
TOTALS	\$122,074.00	\$11,163.37	\$24,049.52

I attest that the information contained in this report is true and correct and acknowledge that this submission is made under penalty of perjury.



Kyrik Rombough, Air Quality Program Administrator

7-31-2020

Date