



RHODE ISLAND DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

OFFICE OF AIR RESOURCES

235 PROMENADE STREET

PROVIDENCE, RHODE ISLAND 02908

July 30, 2020

VW Diesel Emissions Environmental Mitigation Trust for State Beneficiaries, PR and DC
Mr. Russell Crane, 5th Floor
c/o Wilmington Trust, N.A. as Trustee
Rodney Square North
110 North Market Street
Wilmington, Delaware 19890

Re: State of Rhode Island VW Settlement- 3rd Semiannual Report
Reporting Period: December, 2019 to June, 2020

Dear Mr. Crane,

On January 29, 2018, Wilmington Trust (the "Trustee") filed a Notice of Beneficiary Designation with the United States District Court for the Northern District of California (the "Court"), designating Rhode Island as a Beneficiary of the State Trust. Rhode Island's [first funding request](#), [second funding request](#), and third funding requests were approved by the Trustee prior to this submission.

On December 6, 2018, Rhode Island's first disbursement of Trust Assets occurred, beginning Rhode Island's Reporting Obligations to the Trustee. As required by paragraph 5.3 the Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries (VW State Trust) we provide this report on the status of each Eligible Mitigation Action approved for funding through Rhode Island's allotment of VW State Trust funds. Specifically, Rhode Island's Reporting Obligations include:

1. A description on progress implementing each Eligible Mitigation Action during the period leading up to the reporting date;
2. A complete description of the status (including actual or projected termination date), development, implementation, and any modifications of each approved Eligible Mitigation Action.

Rhode Island is grouping all updates on our approved Eligible Mitigation Actions into this submittal.

This information is true and correct and the submission is made under penalty of perjury. Please feel free to contact me [REDACTED] if you have any questions.

Sincerely,

Laurie Grandchamp, P.E. Chief

Rhode Island Department of Environmental Management, Office of Air Resources

Payee Recipient:	Rhode Island Department of Environmental Management (RIDEM)
Action Title:	Administrative Costs
Reporting Period Covered:	December 22, 2019 – June 20, 2020

Workplan Budget	RIDEM
Running Total of VW Settlement Funds Received:	\$215,532.87
Total VW Funds Obligated:	\$215,532.87
Total VW Funds Expended:	\$114,698.26
Total VW Funds On Hand:	\$100,834.61

Summary of Total VW Funds Expended		
*Administrative costs include all personnel and fringe benefits.		
Covering RIDEM Payroll: February 9, 2018 – June 20, 2020		
	Total Funds Expended	
	RIDEM Payroll 2/9/18 – 12/21/19	RIDEM Payroll 12/22/19 – 6/20/20
Chief, Office of Air Resources	\$31,277.39	\$9,543.05
Supervising Air Quality Specialist	\$37,668.09	\$17,568.17
Senior Air Quality Specialist	\$18,641.56	\$0
TOTALS:	\$87,587.04	\$27,111.22

Projected Future Administrative Expenses			
Total VW Funds On Hand	FY21 (July 1, 2020 – June 30, 2021)	FY22 (July 1, 2021 – June 30, 2022)	FY23 (July 1, 2022 – June 30, 2023)
\$100,834.61	\$35,000	\$35,000	\$30,800

This information is true and correct and the submission is made under penalty of perjury.



Laurie Grandchamp, P.E. Chief
Rhode Island Department of Environmental Management, Office of Air Resources

7/28/2020

Date

VW Settlement Decree - Semi-Annual report document

Payee Recipient: Rhode Island Office of Energy Resources

Action Title: Electrify RI

Reporting Period: January 1, 2020 - June 30, 2020

Workplan Budget

Total VW Funds Received	\$ 1,867,952
Interest Earned	\$ -
Total VW Funds Expended	\$ 468,063
Total VW Funds On Hand	\$ 1,399,889

Eligible Mitigation Actions	Summary of Costs				Notes
	Total Funds Received	Total Funds Expended	EVSE Funds Obligated	Administrative Costs Expended	
Electrify RI	\$ 1,867,952	\$ 468,063	\$ 619,931	\$ 338,336	
	\$ 1,867,952	\$ 468,063	\$ 619,931	\$ 338,336	
				\$ 129,727	
				\$ 129,727	

Project Narrative	Electrify RI
<p>Electrify RI is an electric vehicle (EV) charging station incentive program, administered by the Rhode Island Office of Energy Resources (OER), that seeks to make more charging stations accessible to Rhode Island drivers. The increased availability of charging stations will encourage state residents and business to make the switch to electric vehicles in order to reduce transportation-related carbon emissions and pollutants.</p> <p>This \$1.4 million Incentive program is funding the installation of new EV charging stations - including Level II and Direct Current Fast Charging (DCFC) - at Rhode Island workplaces, multi-unit dwellings, and publicly-accessible locations. Incentives are offered on a first-come, first-served basis.</p> <p>As of June 30, 2020: Level II EVSE: Publicly-Accessible Program 16 Charging Stations (7 applications); projects completed 17 Charging Stations (6 applications); currently in process 1 Charging Station (1 application); pending application submission</p> <p>Workplace Program 4 Charging Stations (2 applications); projects completed 15 Charging Stations (8 applications); pending application submission</p> <p>Multi-Unit Dwellings Program 9 Charging Stations (5 applications); projects completed 3 Charging Stations (2 applications); currently in process.</p> <p>DCFC: 7 Charging Stations (4 applications); currently in process 7 Charging Stations (4 applications); pending application submission</p>	

Terril K. Brooks 07/20/2020

This information is true and correct and the submission is made under penalty of Perjury.

Jamie A. Grandchamp 7/28/2020
Laurie Grandchamp, P.E., Chief
Rhode Island Department of Environmental Management,
Office of Air Resources

Terril Brooks, Administrator Financial Management
 02020.07.21
 11:19:45 -0400
 Nicholas Ucci, Acting Commissioner
 Office of Energy Resources

VW Settlement Decree - Semi-Annual report document

Payee Recipient: Rhode Island Public Transit Authority
 Action Title: Public Transit Bus Replacement Project
 Reporting Period: January 1, 2020 - June 30, 2020

Workplan Budget

Total VW Funds Received \$ 5,695,338
 Interest Earned \$ 52,650
 Total VW Funds Expended \$ 2,589,002
 Total VW Funds On Hand \$ 3,158,985

Summary of Costs							
Eligible Mitigation Actions	Totals		Vehicle Replacement Funds		Administrative Costs		Notes
	Total Funds Received	Total Funds Expended	Obligated	Expended	Obligated	Expended	
RIPTA Electric Bus Program	\$ 5,695,338	\$ 2,589,002	\$ 5,486,115	\$ 2,565,448	\$ 209,223	\$ 23,554	
	\$ 5,695,338	\$ 2,589,002	\$ 5,486,115	\$ 2,565,448	\$ 209,223	\$ 23,554	\$ -

Project Narrative	
Eligible Mitigation Actions	Public Transit Bus Replacement Project
Three vehicle pilot electric bus program and purchase of up to 20 electric buses	Phase II of RIPTA's electric bus program is underway with the three pilot electric buses running revenue service on RIPTA's highest performing routes carrying 20% of all passengers. Data are being collected from the buses and being used to develop a detailed specification for the purchase of 17 new electric buses. The detailed specification is tentatively scheduled to be released in August 2020 with the upgrade of RIPTA infrastructure to accept the new electric buses to be released in late September 2020.

Christopher Durand

 Christopher Durand, Director of Finance
 Rhode Island Public Transit Authority

7-24-20
 Date

Greg Nordin

 Greg Nordin, Executive Director of Planning
 Rhode Island Public Transit Authority

7-24-20
 Date

This information is true and correct and the submission is made under penalty of perjury.

Laurie A Grandchamp

7/28/2020
 Date

Laurie Grandchamp, P.E. Chief
 Rhode Island Department of Environmental Management, Office of Air Resources