

Environmental Mitigation Trust for State Beneficiaries
Semiannual Report

Beneficiary	State of Florida
Lead Agency	Florida Department of Environmental Protection
Reporting Period	April 14, 2020 - August 14, 2020

Year	2020
Total Funds Received	\$ 14,500,000.00
Funds Expended	\$ 195,832.20
Remaining Balance	\$ 14,304,167.80

Budget Summary								
Eligible Mitigation Action (EMA)	Total Funds Allocated	Funds Received	Funds Encumbered	Funds Expended	Funds Remaining	DERA Funds	Grantee Funds	Total Project Cost
#10 DERA Option	\$ 24,941,811.68	\$ 1,000,000	\$ 1,000,000	\$ 195,832.80	\$ 804,167.20	\$808,007.20	\$2,712,010.80	\$ 4,520,018.00
#9 Light-Duty ZEV Supply Equipment	\$ 24,941,811.68	\$ 13,500,000	\$ -	\$ -	\$ 13,500,000.00	\$ -	\$ -	Pending
#2 School, Transit, and Shuttle Buses	\$ 116,395,121.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Current Projects	EMA	Project Summary
Marine Vessel Engine Replacement	10	This project is for the replacement of four marine vessel diesel engines eligible under the DERA State Grant Program with four new eligible marine vessel diesel engines. This repower project is scheduled to be completed at the end of August 2020. Once installation has been completed, the remaining encumbered funds will be expended.
Electric Vehicle Charging Infrastructure	9	This project is for the installation of 74 direct current (DC) fast chargers at 27 sites along Interstates 95, 75, and 4. The Florida Department of Environmental Protection (Department) intends to execute 27 grant agreements during the next semiannual reporting period which will encumber approximately \$8,700,000 of the \$13,500,000 received from the Trustee. Once the grants are executed, the Department anticipates expending funds across all 27 projects. The Department will make funding available for a second round of EVCI in the next semiannual reporting period.

For more information about the current projects, please visit <https://floridadep.gov/volkswagen>

This information is true and correct and that the submission is made under penalty of perjury:

Signed: _____

Date: _____

Jeffery Koerner, Director
 Division of Air Resource Management
 Florida Department of Environmental Protection