

South Dakota's VW Mitigation Trust Reporting Period Jul - Dec 2020

Category	Funding %	Eligible Mitigation Action	Amount	Expended	Remaining
1/6	50	Class 8 & Class 4-7 Local Freight Trucks	\$4,062,500.00	\$126,799.75	\$3,935,700.25
2	10	Class 4-8 Buses	\$812,500.00	\$65,435.60	\$747,064.40
9	5	Light Duty ZEV Supply Equipment	\$406,250.00	\$0.00	\$406,250.00
10	25	DERA Option	\$2,031,250.00	\$710,011.12	\$1,321,238.88
Admin	10	Administrative Costs	\$812,500.00	\$38,915.28	\$773,584.72
TOTALS	100		\$8,125,000.00	\$941,161.75	\$7,183,838.25

Request #	Category	Title	Status	Requested Funds for Rebates	Reporting Period Rebate Funds Expended	Total Rebate Funds Expended
SD-001	10	SD-C10-001A	Completed	\$497,947.00	\$0.00	\$497,947.00
SD-002	2	SD-C2-001	Completed	\$90,278.00	\$0.00	\$65,435.60
SD-003	1	SD-C1-001	Expected completion 12/31/2020	\$36,255.00	\$0.00	\$0.00
SD-004	1	SD-C1-002	Expected completion 6/30/2021	\$280,600.00	\$126,799.75	\$126,799.75
SD-005	10	SD-C10-002	Will be amending to 9/30/2021	\$315,666.00	\$212,064.12	\$212,064.12
SD-006	1	SD-C1-003	Expected completion 12/31/2021	\$138,839.00	\$0.00	\$0.00
TOTALS				\$1,359,585.00	\$338,863.87	\$902,246.47

Admin Category	Requested funds for Admin	Reporting Period Admin Funds Expended	Total Admin Funds Expended
1	\$45,568.00	\$6,645.32	\$14,616.43
2	\$9,028.00	\$35.72	\$1,592.95
10	\$81,361.00	\$8,130.95	\$22,652.13
TOTALS	\$135,957.00	\$14,811.99	\$38,861.51

I attest that the information contained in this report is true and correct and acknowledge that this submission is made under penalty of perjury.


 Kyrik Rombough, Air Quality Program Administrator

1-28-2021
 Date