APPENDIX D-4 Beneficiary Eligible Mitigation Action Certification

BENEFICIARY ELIGIBLE MITIGATION ACTION CERTIFICATION

Beneficiary	
Deficiterary	
	Act on Behalf of the Beneficiary
	delegation of such authority to direct the Trustee delivered to the
Trustee pursuant to a Delega	tion of Authority and Certificate of Incumbency)
Action Title:	
Beneficiary's Project ID:	
Funding Request No.	(sequential)
Request Type:	☐ Reimbursement ☐ Advance
(select one or more)	Other (specify):
Payment to be made to:	☐ Beneficiary
(select one or more)	☐ Other (specify):
Funding Request &	☐ Attached to this Certification
Direction (Attachment A)	☐ To be Provided Separately
	SUMMARY
	Appendix D-2 item (specify):
	☐ Item 10 - DERA Option (5.2.12) (specify and attach DERA Proposal):
Explanation of how funding	request fits into Beneficiary's Mitigation Plan (5.2.1):
D. C. C. C. C.	
Detailed Description of Mitig	ation Action Item Including Community and Air Quality Benefits (5.2.2):
Estimate of Anticipated NOx	Reductions (5.2.3):
	al Entity Responsible for Reviewing and Auditing Expenditures of Eligible
Mitigation Action Funds to E	Ensure Compliance with Applicable Law (5.2.7.1):
Describe how the Beneficiary	will make documentation publicly available (5.2.7.2).
D 1	14 1 1 1 1 NO 14 1 1/7 4 1/7 4 0)
Describe any cost snare requi	rement to be placed on each NOx source proposed to be mitigated (5.2.8).
Describe how the Beneficiary	complied with subparagraph 4.2.8, related to notice to U.S. Government
Agencies (5.2.9).	r

If applicable, describe how the mitigation action will mitigate the impacts of NOx emissions on communities that have historically borne a disproportionate share of the adverse impacts of such **emissions** (5.2.10).

ATTACHMENTS (CHECK BOX IF ATTACHED)

Attachment A	Funding Request and Direction.
Attachment B	Eligible Mitigation Action Management Plan Including Detailed Budget and Implementation and Expenditures Timeline (5.2.4).
Attachment C	Detailed Plan for Reporting on Eligible Mitigation Action Implementation (5.2.11).
Attachment D	Detailed cost estimates from selected or potential vendors for each proposed expenditure exceeding \$25,000 (5.2.6). [Attach only if project involves vendor expenditures exceeding \$25,000.]
Attachment E	DERA Option (5.2.12). [Attach only if using DERA option.]
Attachment F	Attachment specifying amount of requested funding to be debited against each beneficiary's allocation (5.2.13). [Attach only if this is a joint application involving multiple beneficiaries.]
	CERTIFICATIONS

By submitting this application, the Lead Agency makes the following certifications:

- 1. This application is submitted on behalf of Beneficiary and the person executing this certification has authority to make this certification on behalf of the Lead Agency and Beneficiary, pursuant to the Certification for Beneficiary Status filed with the Court.
- 2. Beneficiary requests and directs that the Trustee make the payments described in this application and Attachment A to this Form.
- **3.** This application contains all information and certifications required by Paragraph 5.2 of the Trust Agreement, and the Trustee may rely on this application, Attachment A, and related certifications in making disbursements of trust funds for the aforementioned Project ID.
- 4. Any vendors were or will be selected in accordance with a jurisdiction's public contracting law as applicable. (5.2.5)
- 5. Beneficiary will maintain and make publicly available all documentation submitted in

support of this funding request and all records supporting all expenditures of eligible mitigation action funds subject to applicable laws governing the publication of confidential business information and personally identifiable information. (5.2.7.2)

D. 1	Olisabeth M. Browne
DATED:	Elizabeth M. Browne
	Division Director, Materials Management
	Division
	[LEAD AGENCY]
	for
	[BENEFICIARY]

Appendix D-4 Details

Beneficiary's Project ID: 20-5V21-201 In support of Funding Request Number 1

Beneficiary: State of Michigan

Lead Agency: Michigan Department of Environment, Great Lakes, and Energy (EGLE)

SUMMARY

Explanation of How Funding Request Fits into Beneficiary Mitigation Plan (5.2.1):

The Michigan Volkswagen (VW) Settlement Beneficiary Mitigation Plan (BMP) allocates a total of \$13,961,402.93 to the replacement of eligible diesel school buses with new eligible school buses. The nine projects associated with this funding request have permanently removed 21, 2009 or older, diesel school buses from service and replaced them with 21 new diesel or propane school buses. These projects fit into the BMP as Eligible Mitigation Action #2, Class 4-8 School Buses, and they help to address specific goals which are:

- To reduce nitrogen oxide (NOx) emissions and maximize air quality benefits statewide with an emphasis on priority areas (areas designated as nonattainment and maintenance areas for the National Ambient Air Quality Standards).
- To reduce diesel emissions from school buses statewide.
- To increase adoption of zero emission and alternate fuel vehicles and equipment.

Detailed Description of Mitigation Action Item Including Community and Air Quality Benefits (5.2.2):

The nine projects permanently removed 21 diesel school buses, with engine model year of 2009 or older, and replaced them with 21 new, diesel or propane school buses.

Based on the Argonne National Laboratory Alternative Fuel Life-Cycle Environmental and Economic Transportation (AFLEET) Tool, these projects will result in the estimated emission reductions listed in Table 1 below.

Pollutant	Emission Reductions
NOx	2,988.90 lbs.
Particulate Matter (PM2.5)	107.42 lbs.
Greenhouse Gases	154.07 short tons

Table 1. Total New Vehicle Lifetime Benefits

The emission reductions will benefit students, school employees, and the communities in which the buses operate. Counties impacted by these projects include Allegan,

Barry, Eaton, Emmet, Ionia, Kent, Livingston, Marquette, Monroe, Shiawassee, and Wayne.

Estimate of Anticipated NOx Reductions (5.2.3):

It is estimated that this project will reduce 2,988.90 pounds of NOx emissions over the life of the vehicles. The estimate was calculated using the AFLEET Tool.

Identification of Governmental Entity Responsible for Reviewing and Auditing Expenditures of Eligible Mitigation Action Funds to Ensure Compliance with Applicable Law (5.2.7.1):

The Michigan Department of Environment, Great Lakes, and Energy (EGLE).

Describe How the Beneficiary Will Make Documentation Publicly Available (5.2.7.2).

EGLE has created a public website for information related to the Volkswagen Settlement, which can be accessed at Michigan.gov/EGLEFTP. The website provides information on current and upcoming requests for proposals and links to the following resources:

- Frequently Asked Questions
- Fuel Transformation Program Projects Selected for Funding 2019-2020
- Michigan Volkswagen Settlement Beneficiary Mitigation Plan
- Volkswagen Clean Air Act Civil Settlement
- Volkswagen Diesel Emissions Environmental Mitigation Trust Information by State

Michigan's funding requests and semiannual reports required by paragraph 5.3 of the Trust, can be found on Wilmington Trust's website at www.nvironmentalmitigationtrust.com that provides Volkswagen Diesel Emissions Environmental Mitigation Trust information by state.

Records and documentation submitted by the State of Michigan (SOM) supporting each funding request and all expenditures of Trust funds may be accessed pursuant to Michigan's Freedom of Information Act (FOIA), Michigan Compiled Laws (MCL) 15.231 *et seq.*. The procedures for accessing such records and documentation are designed to support access and limit the burden on the general public. Upon submitting a request for public records to the FOIA Coordinator for EGLE, a person has a right to inspect, copy, or receive copies of the requested public records. SOM organizes the records and documentation, supporting each funding request and expenditures of Trust funds, thereby facilitating access to records and reducing any fees for a record search and/or copy. FOIA also authorizes SOM to waive or reduce any such fees. In addition, information about SOM's actions pursuant to the Trust is available on the EGLE website.

The certification in paragraph 7 of Michigan's Certification for Beneficiary Status under the Trust is subject to the FOIA provisions governing the publication of confidential business information and personally identifiable information. Those provisions authorize a public body to exempt from disclosure, information of a personal nature, if public disclosure of the information would constitute a clearly unwarranted invasion of an individual's privacy. Those provisions also authorize a public body to exempt from disclosure, trade secrets or commercial or financial information voluntarily provided to an agency for use in developing governmental policy, if certain conditions are met, MCL 15.243.

EGLE's website with information related to the Volkswagen Settlement will be updated until the Trust's termination date or the date required by EGLE's records retention policy, whichever is the later.

Describe any cost share requirement to be placed on each NOx source proposed to be mitigated (5.2.8).

The nine projects associated with this funding request are providing 75 or 60 percent match of the total project costs depending on whether the new bus is diesel or propane. A 75 percent match is required for diesel school buses and a 60 percent match is required for propane school buses. EGLE VW settlement funds are providing the remaining 25 or 40 percent of total project costs.

Describe how the Beneficiary complied with subparagraph 4.2.8, related to notice to U.S. Government Agencies (5.2.9).

On February 23, 2018, EGLE emailed a letter and a copy of the Trust to the following agencies: National Park Service, United States Fish and Wildlife Service, and the United States Department of Agriculture. The letter notified these agencies of Eligible Mitigation Action funds made available via the Trust, and that as Lead Agency, EGLE will solicit applications involving these Eligible Mitigation Actions on lands, in Michigan, within their agency's custody, control or management. The letter provided the state website where funding opportunities are posted and provided a representative's name, address, phone number and email address to answer any questions. Additionally, all funding opportunities are announced via a press release and the EGLE Grant and Loan Opportunities listsery.

If applicable, describe how the mitigation action will mitigate the impacts of NOx emissions on communities that have historically borne a disproportionate share of the adverse impacts of such emissions (5.2.10).

The nine projects associated with this funding request have permanently removed 21 diesel school buses with engine model year 2009 or older and replaced them with 21 new diesel or propane school buses. Several of the new buses will operate in a nonattainment area for the 2015 National Ambient Air Quality Standard for Ozone. The areas of nonattainment in which the buses operate include Allegan, Livingston, Monroe, and Wayne counties which have historically borne a disproportionate share of adverse impacts from NOx emissions.

Attachment B Project Management Plan and Budget

Project Schedule and Milestones – Project ID 20-5V21-201

Milestone	Date
Request for Proposal opened, posted to website, and announced via press release.	December 19, 2018
Request for Proposal webinar on how to complete an application.	January 10, 2019
Request for Proposal for diesel and propane school buses closed.	October 15, 2019
Projects selected and grant agreements executed.	April 2020
21 new school buses ordered.	Spring - Summer 2020
21 new school buses received.	Spring – Fall 2020
Scrapped 21 engine model year 2009 or older diesel school buses.	Summer - Fall 2020
Grantees report to the Michigan Department of Environment, Great Lakes, and Energy (EGLE) and provide proof of 21 scrapped diesel school buses, proof of payment, and other documents required for reimbursement request.	Fall 2020
EGLE completes review of documentation and certifies project completion and submits D-4 and Attachments A, B, C and D to Trustee.	April 2021
Trustee approves D-4.	June 2021
Trustee disperses funds to nine payees for a total of 21 new school buses.	June 2021
EGLE reports to the Trustee on status of expenditures with	Annually by January
Mitigation Actions completed and underway.	30 and July 30.
EGLE reports to the Trustee Project ID 20-5V21-201 is complete.	July 2021

Budget Table for 9 Projects

PRO	JECT BUDGET		
Period of Perform	nance: April 2020	- July 2021	
Budget Category	Total Approved Budget	Share of Total Budget to be Funded by the Trust	Cost-Share, Grantee
Equipment Expenditure			
Corunna Public Schools	\$352,000.00	\$88,000.00	\$264,000.00
Dundee Community Schools	\$106,752.00	\$26,688.00	\$80,064.00
Grand Ledge Public Schools	\$476,565.00	\$119,141.25	\$357,423.75
Gwinn Area Community Schools	\$106,983.00	\$42,793.20	\$64,189.80
Harbor Springs Public Schools	\$108,000.00	\$27,000.00	\$81,000.00
Livingston Educational Service Industry	\$267,000.00	\$66,750.00	\$200,250.00
Riverview Community Schools	\$198,972.00	\$79,588.80	\$119,383.20
Thornapple Kellogg School District	\$100,344.00	\$40,137.60	\$60,206.40
Wayland Union Schools	\$275,333.00	\$68,833.25	\$206,499.75
Administrative	\$35,000.00	\$35,000.00	\$0.00
Project Totals	\$2,026,949.00	\$593,932.10	\$1,433,016.90
Percentage		29%	71%

Attachment C

Detailed Plan for Reporting on Eligible Mitigation Action Implementation (5.2.11):

The Michigan Department of Environment, Great Lakes, and Energy (EGLE), Materials Management Division, requires reporting from the Grantee every six months until the project is complete. Reports have a complete description of the status (including actual or projected termination date), development, implementation, estimated emissions mitigated, and any modification of the project, and a summary of all costs expended on the project as specified in the grant agreement. Information from Grantee's projects along with additional information from EGLE will be used to complete EGLE's report to the Trustee. EGLE will submit a report no later than January 30 (for the preceding sixmonth period of July 1 to December 31) and July 30 (for the preceding sixmonth period of January 1 to June 30) to meet the semiannual reporting requirements under 5.3 of the Trust Agreement.

Attachment D

Detailed Cost Estimate



EGLE

Grantee Name:									
		olic Schools Bus							
Eligible Mitigation Action:		School Bus, Sh	uttle Bus, or	Tra	nsit Bus (Eligi	ble Bu	ses)		
	School Bus								
Government/Non-Government Owned:				_					
Project Number (assigned by EGLE):	20-5V21-003			J					
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VEHICLE(S) & EQUIPMENT School Bus	4	\$ 88,000.00 \$ - \$ - \$ - \$ - \$ - \$ -	FUNDING	***	88,000.00	\$ 5 5 5 5 5	MOUNT 264,000,00	\$ 352,000 \$ \$ \$ \$ \$	0.00
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EGLE

MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY MATERIALS MANAGEMENT DIVISION

	Dundee Co	mmunity	Schools							
Project Name:					nger	Lift Bus Repla	ceme	ent		
Eligible Mitigation Action:	2 - Class 4-	8 School	Bus, Sh	uttle Bus, or	Tra	nsit Bus (Eligib	le B	uses)		
	School Bus									
Government/Non-Government Owned:					_					
Project Number (assigned by EGLE):	20-5V21-00	15					•			
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		\$ \$ \$ \$ \$	-	25.0%	\$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$	
TOTAL PROJECT		\$ \$ \$ \$ \$	-	25.0%	9 9 9 9 9 9 9	26,688.00		80,064.00	\$ \$ \$ \$ \$ \$ \$	106,752.00
TOTAL PROJECT Total All Costs		99999999999			9 9 9 9 9 9 9	- - - - - 26,688.00 26,688.00		80,064.00 80,064.00	\$ \$ \$ \$ \$ \$ \$	- - - - - 106,752.00
TOTAL PROJECT		99999999999			\$ \$ \$ \$ \$ \$ \$	- - - - - 26,688.00 26,688.00 DOLL/ In Kind		80,064.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	106,752.00
TOTAL PROJECT Total All Costs		99999999999			9 9 9 9 9 9 9	- - - - - 26,688.00 26,688.00		80,064.00 80,064.00	\$ \$ \$ \$ \$ \$ \$	- - - - - 106,752.00
TOTAL PROJECT Total All Costs		99999999999			\$ \$ \$ \$ \$	26,688.00 DOLL/		80,064.00 80,064.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,752.00 106,752.00 Total
TOTAL PROJECT Total All Costs		99999999999			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,688.00 26,688.00 DOLL/ In Kind		80,064.00 80,064.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,752.00 106,752.00 Total
TOTAL PROJECT Total All Costs		99999999999			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,688.00 26,688.00 DOLL/ In Kind		80,064.00 80,064.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,752.00 106,752.00 Total
TOTAL PROJECT Total All Costs		99999999999			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,688.00 26,688.00 DOLL/ In Kind		80,064.00 80,064.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,752.00 106,752.00 Total
TOTAL PROJECT Total All Costs		99999999999			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,688.00 26,688.00 DOLL/ In Kind		80,064.00 80,064.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,752.00 106,752.00 Total
TOTAL PROJECT Total All Costs		99999999999			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,688.00 DOLL/ In Kind		80,064.00 80,064.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,752.00 106,752.00 106,752.00 Total
TOTAL PROJECT Total All Costs		99999999999			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,688.00 26,688.00 DOLLA In Kind		80,064.00 80,064.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
TOTAL PROJECT Total All Costs	cluded in any	99999999999			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,688.00 26,688.00 DOLL/ In Kind		80,064.00 80,064.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,752.00 106,752.00 Total

MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY



2 / 11		_	10.01.1							
Grantee Name:				i						
Project Name:										
Eligible Mitigation Action:	2 - Class 4-	-8 Sc	chool Bus, Sh	nuttle Bus, or	r Tra	ınsit Bus (Eligit	de l	Buses)		
Type:	School Bus	,								
Government/Non-Government Owned:			wned							
Project Number (assigned by EGLE):					П		•			
	20012101	_			_					
	HOURS or	1	RATE or	% of	П	GRANT		MATCH		
CONTRACTUAL SERVICES	UNITS	l	TOTAL	FUNDING	ı	AMOUNT		AMOUNT		TOTAL
		\$	-		\$	-	\$	-	\$	-
		\$	-		\$	-	\$	-	\$	-
		\$	-		\$	-	\$	-	\$	-
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		\$	-	<u> </u>	\$	-	Ş	-	\$	-
Contractual Services Subtotal:					\$	-	\$	-	\$	-
				% of		GRANT		MATCH		
SUDDUES & MATERIAL S. Manual	QUANTITY		COST	% of FUNDING		AMOUNT		AMOUNT		TOTAL
SUPPLIES & MATERIALS (flemize)	QUANTITY	5	COST	TONDING	5	AMOUNT	S	AMOUNT	5	TOTAL -
		\$			\$	-	S	-	\$	
		\$			\$	-	S	-	\$	
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		\$	-		\$	-	S	-	\$	-
Supplies & Materials Subtotal:					\$	-	\$	-	\$	-
				•						
				% of	Т	GRANT		MATCH		
	1									
VEHICLE(S) & EQUIPMENT	QUANTITY		COST	FUNDING		AMOUNT		AMOUNT		TOTAL
VEHICLE(S) & EQUIPMENT International IC School Bus	QUANTITY 5	\$	95,313.00		\$			AMOUNT 357,423.75		TOTAL 476,565.00
VEHICLE(S) & EQUIPMENT International IC School Bus		\$	95,313.00	FUNDING	\$	AMOUNT 119,141.25	\$	357,423.75	\$	476,565.00
VEHICLE(S) & EQUIPMENT International IC School Bus		\$	95,313.00	FUNDING	\$	AMOUNT 119,141.25	Ş	357,423.75	\$	476,565.00 - -
VEHICLE(S) & EQUIPMENT International IC School Bus		5 5 5	95,313.00	FUNDING	\$	AMOUNT 119,141.25	\$	357,423.75	SSS	478,565.00
VEHICLE(S) & EQUIPMENT International IC School Bus		\$ 5 5 5	95,313.00	FUNDING	555	AMOUNT 119,141.25	5 5	357,423.75	S S S S	478,585.00
VEHICLE(S) & EQUIPMENT International IC School Bus		55555	95,313.00	FUNDING	5555	AMOUNT 119,141.25 - - -	5 5 5	357,423.75	55555	476,565.00
VEHICLE(S) & EQUIPMENT International IC School Bus		555555	95,313.00	FUNDING	55555	AMOUNT 119,141.25	5 5 5 5 5	357,423.75	55555	476,565.00
VEHICLE(S) & EQUIPMENT International IC School Bus		50000000	95,313.00	FUNDING	***	AMOUNT 119,141.25 - - -	5 5 5 5 5 5	357,423.75	S S S S S S S	476,585.00
VEHICLE(S) & EQUIPMENT International IC School Bus		50000000	95,313.00	FUNDING	5555555	AMOUNT 119,141.25	5555555	357,423.75	55555555	476,585.00
International IC School Bus	5	50000000	95,313.00	FUNDING	555555555	AMOUNT 119,141.25	5 5 5 5 5 5 5 5	357,423.75	0 0 0 0 0 0 0 0 0 0	476,585.00
VEHICLE(S) & EQUIPMENT International IC School Bus Vehicle(s) & Equipment Subtotal	5	50000000	95,313.00	FUNDING	5555555	AMOUNT 119,141.25	5 5 5 5 5 5 5 5	357,423.75	0 0 0 0 0 0 0 0 0 0	476,585.00
International IC School Bus	5	50000000	95,313.00	FUNDING	555555555	AMOUNT 119,141.25	5 5 5 5 5 5 5 5	357,423.75	0 0 0 0 0 0 0 0 0 0	476,565.00
International IC School Bus	5	50000000	95,313.00	FUNDING	555555555	AMOUNT 119,141.25	5 5 5 5 5 5 5 5	357,423.75	0 0 0 0 0 0 0 0 0 0	476,565.00
International IC School Bus Vehicle(s) & Equipment Subtotal	5	50000000	95,313.00	FUNDING	555555555	AMOUNT 119,141.25	5 5 5 5 5 5 5 5	357,423.75	5 5 5 5 5 5 5 5	476,565.00
International IC School Bus Vehicle(s) & Equipment Subtotal	5	50000000	95,313.00	FUNDING	5555555555	AMOUNT 119,141.25	5 5 5 5 5 5 5 5 5	357,423.75 	5 5 5 5 5 5 5 5	476,565.00 476,565.00
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	5	555555	95,313.00	FUNDING 25.0%	5555555555	AMOUNT 119,141.25	5 5 5 5 5 5 5 5 5	357,423.75 	5 5 5 5 5 5 5 5	476,565.00 476,565.00 476,565.00
International IC School Bus Vehicle(s) & Equipment Subtotal	5	555555	95,313.00	FUNDING 25.0%	\$ 5 5 5 5 5 5 5	AMOUNT 119,141.25	5 5 5 5 5 5 5 5 5	357,423.75 	\$ \$ \$ \$ \$ \$	476,565.00 476,565.00
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	5	555555	95,313.00	FUNDING 25.0%	\$	AMOUNT 119,141.25	5 5 5 5 5 5 5 5 5	357,423.75 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	476,565.00 476,565.00 476,565.00 ED:
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	5	555555	95,313.00	FUNDING 25.0%	5000000000	AMOUNT 119,141.25	5 5 5 5 5 5 5 5 5	357,423.75 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	476,565.00 476,565.00 476,565.00 ED:
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	5	555555	95,313.00	FUNDING 25.0%	99999999	AMOUNT 119,141.25	5 5 5 5 5 5 5 5 5	357,423.75 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	476,565.00 476,565.00 476,565.00 ED: Total
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	5	555555	95,313.00	FUNDING 25.0%	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	AMOUNT 119,141.25	5 5 5 5 5 5 5 5 5	357,423.75 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	476,565.00 476,565.00 476,565.00 ED: Total
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	5	555555	95,313.00	FUNDING 25.0%	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	AMOUNT 119,141.25	5 5 5 5 5 5 5 5 5	357,423.75 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	476,565.00 476,565.00 476,565.00 ED: Total
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	5	555555	95,313.00	FUNDING 25.0%		AMOUNT 119,141.25	5 5 5 5 5 5 5 5 5	357,423.75 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	476,565.00 476,565.00 476,565.00 ED: Total
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	5	555555	95,313.00	FUNDING 25.0%		AMOUNT 119,141.25	5 5 5 5 5 5 5 5 5	357,423.75 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	476,565.00 476,565.00 476,565.00 ED: Total
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	5	555555	95,313.00	FUNDING 25.0%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	AMOUNT 119,141.25	5 5 5 5 5 5 5 5 5	357,423.75 	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	476,565.00 476,565.00 476,565.00 ED: Total
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	5	555555	95,313.00	FUNDING 25.0%	999999999999999	AMOUNT 119,141.25	5 5 5 5 5 5 5 5 5	357,423.75 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	476,565.00 476,565.00 476,565.00 ED: Total
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs IN-KIND / LEVERAGED FUNDS (Match that is not inc	luded in any	555555	95,313.00	FUNDING 25.0%		AMOUNT 119,141.25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,423.75 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	476,565.00 476,565.00 476,565.00 ED: Total
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	luded in any	555555	95,313.00	FUNDING 25.0%	999999999999999	AMOUNT 119,141.25	5 5 5 5 5 5 5 5 5	357,423.75 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	476,565.00 476,565.00 476,565.00 ED: Total



MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY
MATERIALS MANAGEMENT DIVISION
FUEL TRANSFORMATION PROGRAM
VOLKSWAGEN STATE MITIGATION TRUST
BUDGET FORM

Grantee Name:	Gwinn Area	a Con	nmunity Scho	ools						
Project Name:	GACS Bus	Repla	acement VW	/ Grant						
Eligible Mitigation Action:	2 - Class 4-	-8 Scl	hool Bus, Sh	uttle Bus, or	Trai	nsit Bus (Eligit	ole I	Buses)		
Type:	School Bus	;								
Government/Non-Government Owned:			ned							
Project Number (assigned by EGLE):							•			
1 Toject Namber (ussigned by ESEE).	20 3 0 2 1 0 1				,					
	HOURS or	-	RATE or	% of		GRANT		MATCH		
CONTRACTUAL SERVICES	UNITS		TOTAL	FUNDING		AMOUNT		AMOUNT		TOTAL
		\$	-		\$	-	\$	-	\$	-
		\$	-		\$	-	\$	-	\$	-
		\$	-		\$	-	\$	-	\$	-
		\$	-		\$	-	\$	-	\$	-
		\$	-		\$	-	\$	-	\$	-
		\$	-		\$	-	\$	-	\$	-
	-	\$			\$	-	\$		\$	
Contractual Services Subtotal:		φ	-		\$	-	\$		\$	
Sonii actual Cel vices Subtotal.					Ψ	-	Ψ	-	Ψ	-
				% of		GRANT		MATCH		
SUPPLIES & MATERIALS (itemize)	QUANTITY	1	COST	FUNDING		AMOUNT		AMOUNT		TOTAL
		\$	-		\$	-	\$	-	\$	
		\$	-		\$	-	\$	-	\$	-
		\$	-		\$	-	\$	-	\$	-
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		\$	-		\$	-	\$	-	\$	-
Supplies & Materials Subtotal:		Ψ			\$		\$		\$	
Supplies a materials Subtotal.					ļΨ	_	Ψ	_	Ψ	
		_						MATCH		
				% of		GRANT		WAICH		
VEHICLE(S) & EQUIPMENT	QUANTITY	,	COST	% of FUNDING		GRANT AMOUNT		AMOUNT		TOTAL
2020/2021 Bluebird Roush propane powered 71				FUNDING		AMOUNT		AMOUNT		
	QUANTITY 1	\$	COST 106,983.00		\$		\$		\$	TOTAL 106,983.00
2020/2021 Bluebird Roush propane powered 71		\$	106,983.00	FUNDING	\$	42,793.20 -	\$	64,189.80 -	\$	106,983.00
2020/2021 Bluebird Roush propane powered 71		\$ \$ \$	106,983.00 - -	FUNDING	\$ \$ \$	42,793.20 - -	\$	AMOUNT	\$	106,983.00
2020/2021 Bluebird Roush propane powered 71		\$ \$ \$	106,983.00 - - -	FUNDING	\$ \$ \$	42,793.20 - - -	\$	64,189.80 - - -	\$ \$	106,983.00 - - -
2020/2021 Bluebird Roush propane powered 71		\$ \$ \$ \$	106,983.00 - - - -	FUNDING	\$ \$ \$ \$	42,793.20 - - - -	\$ \$	64,189.80 -	\$ \$ \$	106,983.00 - - - -
2020/2021 Bluebird Roush propane powered 71		\$ \$ \$ \$	106,983.00 - - - -	FUNDING	\$ \$ \$ \$	42,793.20 - - - - - -	\$ \$ \$ \$ \$ \$	64,189.80 - - - - - -	\$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71		\$ \$ \$ \$ \$	106,983.00 - - - - -	FUNDING	\$ \$ \$ \$ \$	42,793.20 - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	64,189.80 - - - - - - -	\$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71		\$ \$ \$ \$ \$ \$ \$ \$	106,983.00 - - - -	FUNDING	\$ \$ \$ \$ \$	42,793.20 - - - - - -	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	64,189.80 - - - - - -	\$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71		\$ \$ \$ \$ \$	106,983.00	FUNDING	\$ \$ \$ \$ \$	42,793.20 - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	64,189.80 	\$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71	1	\$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00	FUNDING	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20 - - - - - - - -	S S S S S S S S S	64,189.80 	\$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus	1	\$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00	FUNDING	\$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20 	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	64,189.80 	99999999	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal	1	\$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00	FUNDING	\$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20 	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	64,189.80 	99999999	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal	1	\$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00	FUNDING	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20 	\$ \$ \$ \$ \$ \$	64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal	1	\$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00	FUNDING	\$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20 	\$ \$ \$ \$ \$ \$	64,189.80 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal	1	\$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00	FUNDING	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20 	\$ \$ \$ \$ \$ \$ \$ \$ \$	64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	1	\$ \$ \$ \$ \$ \$ \$ \$	106,983.00	40.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20 42,793.20 Aug. 1	\$ \$ \$ \$ \$ \$ \$ \$ \$	64,189.80 64,189.80 64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00 106,983.00 106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal	1	\$ \$ \$ \$ \$ \$ \$ \$	106,983.00	40.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20	\$ \$ \$ \$ \$ \$ \$ \$ \$	64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	1	\$ \$ \$ \$ \$ \$ \$ \$	106,983.00	40.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20 42,793.20 Aug. 1	\$ \$ \$ \$ \$ \$ \$ \$ \$	64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	1	\$ \$ \$ \$ \$ \$ \$ \$	106,983.00	40.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20 42,793.20 42,793.20 DOLLA In Kind	\$ \$ \$ \$ \$ \$ \$ \$ \$	64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	1	\$ \$ \$ \$ \$ \$ \$ \$	106,983.00	40.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20	\$ \$ \$ \$ \$ \$ \$ \$ \$	64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	1	\$ \$ \$ \$ \$ \$ \$ \$	106,983.00	40.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20	\$ \$ \$ \$ \$ \$ \$ \$ \$	64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	1	\$ \$ \$ \$ \$ \$ \$ \$	106,983.00	40.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20	\$ \$ \$ \$ \$ \$ \$ \$ \$	64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	1	\$ \$ \$ \$ \$ \$ \$ \$	106,983.00	40.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20	\$ \$ \$ \$ \$ \$ \$ \$ \$	64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	1	\$ \$ \$ \$ \$ \$ \$ \$	106,983.00	40.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20 42,793.20 42,793.20 DOLLA In Kind	\$ \$ \$ \$ \$ \$ \$ \$ \$	64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	1	\$ \$ \$ \$ \$ \$ \$ \$	106,983.00	40.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20 42,793.20 42,793.20 42,793.20 DOLLA In Kind	\$ \$ \$ \$ \$ \$ \$ \$ \$	64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs IN-KIND / LEVERAGED FUNDS (Match that is not inc	luded in an	\$ \$ \$ \$ \$ \$ \$ \$	106,983.00	40.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20 42,793.20 42,793.20 42,793.20 DOLLA In Kind	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00
2020/2021 Bluebird Roush propane powered 71 passenger bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	luded in an	\$ \$ \$ \$ \$ \$ \$ \$	106,983.00	40.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,793.20 42,793.20 42,793.20 42,793.20 DOLLA In Kind	\$ \$ \$ \$ \$ \$ \$ \$ \$	64,189.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	106,983.00



MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY
MATERIALS MANAGEMENT DIVISION
FUEL TRANSFORMATION PROGRAM
VOLKSWAGEN STATE MITIGATION TRUST
BUDGET FORM

Grantee Name:										
Project Name:										
Eligible Mitigation Action:	2 - Class 4-	8 Sc	chool Bus, Sh	uttle Bus, or	Tra	nsit Bus (Eligit	ole I	Buses)		
Type:	School Bus									
Government/Non-Government Owned:	Governmen	it Ov	vned				Ξ			
Project Number (assigned by EGLE):	20-5V21-01	2					,			
	HOURS or		RATE or	% of		GRANT		MATCH		
CONTRACTUAL SERVICES	UNITS		TOTAL	FUNDING		AMOUNT		AMOUNT		TOTAL
		\$	-		\$	-	\$	-	\$	
		\$	-		\$	-	\$	-	\$	
		\$	-		\$	-	\$	-	\$	-
		\$			\$		\$	-	\$	
		\$			\$	-	\$	-	\$	
		\$	_		\$	-	\$	-	\$	
		\$	-		\$	-	\$	-	\$	-
Contractual Services Subtotal:					\$	-	\$	-	\$	-
				% of		GRANT		MATCH		
SUPPLIES & MATERIALS (itemize)	QUANTITY		COST	FUNDING		AMOUNT		AMOUNT		TOTAL
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		\$	-		\$	-	\$	-	\$	-
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Supplies & Materials Subtotal:		Ψ.			\$	-	\$	-	\$	-
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VEHICLE(S) & EQUIPMENT	QUANTITY		COST	FUNDING		AMOUNT		AMOUNT		TOTAL
Transit Front 78 Passenger Schools Bus	1	\$	108,000.00	25.0%	\$	27,000.00		81,000.00	\$	108,000.00
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Vehicle(s) & Equipment Subtotal					\$	27,000.00	\$	81,000.00	\$	108,000.00
TOTAL PROJECT										
TOTAL PROJECT Total All Costs	ı				\$	27,000.00	æ	81,000.00	¢	108,000.00
Total All Costs					Þ	21,000.00	Þ	81,000.00	Þ	100,000.00
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		v cat	tegory above	e):		In Kind	VIV.	Cash		Total
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MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY
MATERIALS MANAGEMENT DIVISION
FUEL TRANSFORMATION PROGRAM
VOLKSWAGEN STATE MITIGATION TRUST
BUDGET FORM

Grantee Name:										
Project Name:		_								
Eligible Mitigation Action:			hool Bus, Sh	uttle Bus, or	r Tra	nsit Bus (Eligit	le E	Buses)		
	School Bus									
Government/Non-Government Owned:			ned		_					
Project Number (assigned by EGLE):	20-5V21-01	7			J		`			
CONTRACTUAL SERVICES	HOURS or UNITS		RATE or TOTAL	% of FUNDING		GRANT AMOUNT		MATCH AMOUNT		TOTAL
CONTRACTUAL SERVICES	UNITS	\$	TOTAL -	FUNDING	\$	ANIOUN I	\$	AWOUNT	\$	TOTAL -
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Contractual Services Subtotal:		Ψ		l	\$	-	\$	-	\$	-
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OUDDI IFO & MATERIAL O	CHANTE		COST	% of FUNDING		GRANT		MATCH		TOTAL
SUPPLIES & MATERIALS (Itemize)	QUANTITY		COST	FUNDING		AMOUNT	\$	AMOUNT	\$	TOTAL
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				% of		GRANT		MATCH		
VEHICLE(S) & EQUIPMENT	QUANTITY		COST	FUNDING		AMOUNT	•	AMOUNT	•	TOTAL
VEHICLE(S) & EQUIPMENT Conventional 77 Passenger School Bus	QUANTITY 3	\$	89,000.00		\$		\$	200,250.00	\$	267,000.00
		\$		FUNDING	\$	AMOUNT	\$		\$	
		\$	89,000.00	FUNDING		66,750.00 -		200,250.00		267,000.00
		\$ \$ \$	89,000.00	FUNDING	\$ \$ \$	66,750.00 - -	\$ \$ \$	200,250.00	\$ \$ \$ \$	267,000.00 - -
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Conventional 77 Passenger School Bus		\$ \$ \$ \$ \$ \$	89,000.00 - - - - - - - -	FUNDING	\$ \$ \$ \$ \$ \$	AMOUNT 66,750.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	200,250.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	267,000.00 - - - - - - - - -
Conventional 77 Passenger School Bus Vehicle(s) & Equipment Subtotal	3	\$ \$ \$ \$ \$ \$	89,000.00 - - - - - - - -	FUNDING	\$ \$ \$ \$ \$ \$ \$ \$	AMOUNT 66,750.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200,250.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	267,000.00 - - - - - - - - - 267,000.00
Conventional 77 Passenger School Bus Vehicle(s) & Equipment Subtotal	3	\$ \$ \$ \$ \$ \$	89,000.00 - - - - - - - -	FUNDING	\$ \$ \$ \$ \$ \$	AMOUNT 66,750.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200,250.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	267,000.00 - - - - - - - - -
Conventional 77 Passenger School Bus Vehicle(s) & Equipment Subtotal	3	\$ \$ \$ \$ \$ \$	89,000.00 - - - - - - - -	FUNDING	\$ \$ \$ \$ \$ \$ \$ \$	AMOUNT 66,750.00 66,750.00	\$ \$ \$ \$ \$ \$ \$	200,250.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	267,000.00 - - - - - - - - - 267,000.00
Conventional 77 Passenger School Bus Vehicle(s) & Equipment Subtotal	3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	89,000.00	FUNDING 25.0%	\$ \$ \$ \$ \$ \$ \$ \$	AMOUNT 66,750.00 66,750.00	\$ \$ \$ \$ \$ \$ \$	200,250.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	267,000.00 - - - - - - - 267,000.00
Conventional 77 Passenger School Bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	89,000.00	FUNDING 25.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AMOUNT 66,750.00	\$ \$ \$ \$ \$ \$ \$	200,250.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	267,000.00 267,000.00 267,000.00
Conventional 77 Passenger School Bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	89,000.00	FUNDING 25.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AMOUNT 66,750.00 66,750.00 66,750.00 DOLLA In Kind	\$ \$ \$ \$ \$ \$ \$	200,250.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	267,000.00
Conventional 77 Passenger School Bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	89,000.00	FUNDING 25.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AMOUNT 66,750.00 66,750.00 66,750.00 DOLL/ In Kind	\$ \$ \$ \$ \$ \$ \$	200,250.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	267,000.00 267,000.00 267,000.00 ED: Total
Conventional 77 Passenger School Bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	89,000.00	FUNDING 25.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AMOUNT 66,750.00 66,750.00 DOLLA In Kind	\$ \$ \$ \$ \$ \$ \$	200,250.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	267,000.00
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Conventional 77 Passenger School Bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	89,000.00	FUNDING 25.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AMOUNT 66,750.00	\$ \$ \$ \$ \$ \$ \$	200,250.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	267,000.00 267,000.00 267,000.00 ED: Total
Conventional 77 Passenger School Bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	89,000.00	FUNDING 25.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AMOUNT 66,750.00 66,750.00 66,750.00 DOLLA In Kind	\$ \$ \$ \$ \$ \$ \$	200,250.00	• • • • • • • • • • • • • • • • • • •	267,000.00
Conventional 77 Passenger School Bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	89,000.00	FUNDING 25.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AMOUNT 66,750.00 66,750.00 BOLLA In Kind	\$ \$ \$ \$ \$ \$ \$	200,250.00	* * * * * * * * * * * * * * * * * * *	267,000.00 267,000.00 267,000.00 ED: Total
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs IN-KIND / LEVERAGED FUNDS (Match that is not inc	luded in any	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	89,000.00	FUNDING 25.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AMOUNT 66,750.00 66,750.00 66,750.00 DOLL/ In Kind	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200,250.00	• • • • • • • • • • • • • • • • • • •	267,000.00
Conventional 77 Passenger School Bus Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	luded in any	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	89,000.00	FUNDING 25.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AMOUNT 66,750.00 66,750.00 BOLLA In Kind	\$ \$ \$ \$ \$ \$ \$	200,250.00	* * * * * * * * * * * * * * * * * * *	267,000.00 267,000.00 267,000.00 ED: Total

MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY



Grantee Name:	Riverview C	Comr	munity Schoo	District						
	ne: RCSD School Bus Grant									
	n: 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus (Eligible Buses)									
	e: School Bus									
Government/Non-Government Owned:			vned							
Project Number (assigned by EGLE):					П		•			
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CONTRACTUAL SERVICES	HOURS or UNITS		RATE or TOTAL	% of FUNDING		GRANT AMOUNT		MATCH AMOUNT		TOTAL
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SUPPLIES & MATERIALS (flornize)	QUANTITY		COST	% of FUNDING		GRANT AMOUNT		MATCH AMOUNT		TOTAL
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Supplies & Materials Subtotal:					\$	-	\$	-	\$	-
VEHICLE (A) & COLUMN CAR	QUANTITY		COST	% of FUNDING	ı	GRANT		MATCH		TOTAL
VEHICLE(S) & EQUIPMENT	ICJUIAN III Y		COST			AMOUNT		AMOUNT		TOTAL
						70 500 on	œ	110 222 20	9	109 072 00
School Bus Propane		\$	99,486.00	40.0%	\$	79,588.80		119,383.20		198,972.00
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School Bus Propane	2	5000000000	99,486.00		00000000	-	5 5 5 5 5 5 5	-	555555555	-
School Bus Propane Vehicle(s) & Equipment Subtotal	2	5000000000	99,486.00		00000000	-	5 5 5 5 5 5 5	-	555555555	-
School Bus Propane	2	5000000000	99,486.00		00000000	-	5 5 5 5 5 5 5 5 5	119,383.20	5 5 5 5 5 5 5	-
Vehicle(s) & Equipment Subtotal	2	5000000000	99,486.00		55555555	79,588.80	5 5 5 5 5 5 5 5 5	119,383.20	5 5 5 5 5 5 5	198,972.00
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	2	5 5 5 5 5 5 5 5	99,486.00	40.0%	55555555	79,588.80 DOLLA	\$ 5 5 5 5 5 5 5 5	119,383.20 VALUE PROJE	\$ \$ \$ \$ \$ \$ \$ \$	- - - - - - 198,972.00
Vehicle(s) & Equipment Subtotal	2	5 5 5 5 5 5 5 5	99,486.00	40.0%	\$ 5 5 5 5 5 5 5 5 5	79,588.80 79,588.80 DOLL/In Kind	\$ 5 5 5 5 5 5 5 5	119,383.20	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	198,972.00 198,972.00 ED:
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	2	5 5 5 5 5 5 5 5	99,486.00	40.0%	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	79,588.80 79,588.80 DOLLJ In Kind	\$ 5 5 5 5 5 5 5 5	119,383.20 VALUE PROJE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	198,972.00 198,972.00 ED:
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	2	5 5 5 5 5 5 5 5	99,486.00	40.0%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	79,588.80 79,588.80 DOLL/ In Kind	\$ 5 5 5 5 5 5 5 5	119,383.20 VALUE PROJE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	198,972.00 198,972.00 ED:
Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	2	5 5 5 5 5 5 5 5	99,486.00	40.0%	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	79,588.80 79,588.80 DOLLJ In Kind	\$ 5 5 5 5 5 5 5 5	119,383.20 VALUE PROJE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	198,972.00 198,972.00 ED:
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Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	2	5 5 5 5 5 5 5 5	99,486.00	40.0%	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	79,588.80 79,588.80 DOLL/ In Kind	\$ 5 5 5 5 5 5 5 5	119,383.20 VALUE PROJE	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	198,972.00 198,972.00 ED: Total
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Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs	luded in any	5 5 5 5 5 5 5 5	99,486.00	40.0%	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	79,588.80 79,588.80 DOLL/ In Kind	\$ 5 5 5 5 5 5 5 5	119,383.20 VALUE PROJE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	198,972.00 198,972.00 Total



MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY MATERIALS MANAGEMENT DIVISION FUEL TRANSFORMATION PROGRAM VOLKSWAGEN STATE MITIGATION TRUST BUDGET FORM

Grantee Name	Thomapple	Kel	logg School D	District						
Project Name					Rep	placement				
Eligible Mitigation Action	ion: 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus (Eligible Buses)									
	School Bus									
Government/Non-Government Owned			wned							
Project Number (assigned by EGLE)	20-5V21-02	21			Г		٠			
		_			_				_	
CONTRACTUAL SERVICES	HOURS or UNITS		RATE or TOTAL	% of FUNDING		GRANT AMOUNT		MATCH AMOUNT		TOTAL
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Contractual Services Subtotal		_			\$		\$		\$	
				% of		GRANT		MATCH	Mary .	
SUPPLIES & MATERIALS (Itemize)	QUANTITY		COST	FUNDING		AMOUNT		AMOUNT		TOTAL
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Supplies & materials Subtotal	-									
VEHICLE(S) & EQUIPMENT	QUANTITY		COST	% of FUNDING		GRANT AMOUNT		MATCH		TOTAL
2020 Bluebird Vision, Conventional, Propane	1	\$	100,344.00	40.0%	\$		S	60,206.40	\$	100,344.00
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Vehicle(s) & Equipment Subtota	ı				\$	40,137.60	\$	60,206.40	\$	100,344.00
TOTAL PROJECT Total All Costs			Control of the Contro	2012	\$	40,137.60	\$	60,206.40	\$	100,344.00
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IN-KIND / LEVERAGED FUNDS (Match that is not inc	auded in any	у са	regory above	1):	-	In Kind		Cash	\$	l otal
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Total Other Match			-		555555	-	\$			-



MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY MATERIALS MANAGEMENT DIVISION FUEL TRANSFORMATION PROGRAM VOLKSWAGEN STATE MITIGATION TRUST
BUDGET FORM

Grantee Name: Project Name: 2019 Bus 2019 Bus 2- Class Type: School Bus Government/Non-Government Owned: Government Project Number (assigned by EGLE): 20-5V21-CONTRACTUAL SERVICES HOURS OUNITS CONTRACTUAL SERVICES HOURS (UNITS) Contractual Services Subtotal: Contractual Services Subtotal: SUPPLIES & MATERIALS (Itemize) QUANTIT QUANTIT 2020 International 77 passenger diesel school bus 2020	Repl: -8 S S S S S S S S S S S S S S S S S S	RATE or TOTAL	% of FUNDING	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	GRANT AMOUNT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MATCH AMOUNT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL TOTAL
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Vehicle(s) & Equipment Subtotal TOTAL PROJECT Total All Costs		91,259.00	25.0%	\$	22,814.75	\$	68,444.25	\$	91,259.00
TOTAL PROJECT Total All Costs	-	92,815.00	25.0%	\$	23,203.75	\$	69,611.25	\$	92,815.00
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