

South Dakota's VW Mitigation Trust Reporting Period Jan - Jun 2021

| Category | Funding % | Eligible Mitigation Action             | Max Amount      | Expended       | Remaining       |
|----------|-----------|--|-----------------|----------------|-----------------|
| 1/6      | 35 to 45  | Class 8/Class 4-7 Local Freight Trucks | \$ 3,656,250.00 | \$ 314,486.75  |                 |
| 2/10     | 35 to 45  | Class 4-8 Buses/DERA Option            | \$ 3,656,250.00 | \$ 775,446.72  |                 |
| 9        | 10 to 15  | Light Duty ZEV Supply Equipment        | \$ 1,218,750.00 | \$ -           |                 |
| Admin    | 2.5 to 10 | Administrative Costs                   | \$ 812,500.00   | \$ 75,411.27   |                 |
| TOTALS   | 100       |  | \$ 8,125,000.00 | \$1,165,344.74 | \$ 6,959,655.26 |

| Request # | Category | Title       | Status                         | Requested Funds for Rebates | Reporting Period Rebate Funds Expended | Total Rebate Funds Expended |
|-----------|----------|-------------|--------------------------------|-----------------------------|--|-----------------------------|
| SD-001    | 10       | SD-C10-001A | Completed                      | \$ 497,947.00               | \$ -                                   | \$ 497,947.00               |
| SD-002    | 2        | SD-C2-001   | Completed                      | \$ 90,278.00                | \$ -                                   | \$ 65,435.60                |
| SD-003    | 1        | SD-C1-001   | Completed                      | \$ 36,255.00                | \$ 33,927.00                           | \$ 33,927.00                |
| SD-004    | 1        | SD-C1-002   | Completed                      | \$ 280,600.00               | \$ 153,760.00                          | \$ 280,559.75               |
| SD-005A   | 10       | SD-C10-002A | Expected completion 9/30/21    | \$ 643,504.00               | \$ -                                   | \$ 212,064.12               |
| SD-006    | 1        | SD-C1-003   | Expected completion 12/31/2021 | \$ 138,839.00               | \$ 70,701.75                           | \$ 70,701.75                |
| SD-007    | 9        | SD-C9-001   | Expected completion 12/31/2021 | \$ 406,245.00               | \$ -                                   | \$ -                        |
| SD-008    | 2        | SD-C2-002   | Expected completion 9/30/21    | \$ 172,367.00               | \$ -                                   | \$ -                        |
| SD-009    | 1        | SD-C1-004   | Expected completion 6/30/22    | \$ 321,042.00               | \$ -                                   | \$ -                        |
| SD-010    | 6        | SD-C6-001   | Expected completion 6/30/22    | \$ 133,854.00               | \$ -                                   | \$ -                        |
| TOTALS    |          |             |                                | \$ 1,687,423.00             | \$ 258,388.75                          | \$ 1,160,635.22             |

| Admin Category | Requested funds for Admin | Reporting Period Admin Funds Expended | Total Admin Funds Expended |
|----------------|---------------------------|---------------------------------------|----------------------------|
| 1              | \$ 61,620.00              | \$ 8,602.22                           | \$ 23,218.65               |
| 2              | \$ 17,646.00              | \$ 3,375.02                           | \$ 4,967.97                |
| 6              | \$ 6,693.00               | \$ 2,599.70                           | \$ 2,653.47                |
| 9              | \$ 20,313.00              | \$ 12,805.56                          | \$ 12,805.56               |
| 10             | \$ 81,970.00              | \$ 9,113.49                           | \$ 31,765.62               |
| TOTALS         | \$ 188,242.00             | \$ 36,495.99                          | \$ 75,411.27               |

I attest that the information contained in this report is true and correct and acknowledge that this submission is made under penalty of perjury.

  
 Kyrik Rombough, Air Quality Program Administrator

7-29-2021  
 Date