

South Dakota's VW Mitigation Trust Reporting Period Jul - Dec 2021

Category	Funding %	Eligible Mitigation Action	Max Amount	Expended	Remaining
1/6	35 to 45	Class 8/Class 4-7 Local Freight Trucks	\$ 3,656,250.00	\$ 517,415.75	
2/10	35 to 45	Class 4-8 Buses/DERA Option	\$ 3,656,250.00	\$1,077,961.47	
9	10 to 15	Light Duty ZEV Supply Equipment	\$ 1,218,750.00	\$ -	
Admin	2.5 to 10	Administrative Costs	\$ 812,500.00	\$ 104,463.48	
TOTALS	100		\$ 8,125,000.00	\$1,699,840.70	\$ 6,425,159.30

Request #	Category	Title	Status	Requested Funds for Rebates	Reporting Period Rebate Funds Expended	Total Rebate Funds Expended
SD-001	10	SD-C10-001A	Completed	\$ 497,947.00	\$ -	\$ 497,947.00
SD-002	2	SD-C2-001	Completed	\$ 90,278.00	\$ -	\$ 65,435.60
SD-003	1	SD-C1-001	Completed	\$ 36,255.00	\$ -	\$ 33,927.00
SD-004	1	SD-C1-002	Completed	\$ 280,600.00	\$ -	\$ 280,559.75
SD-005A	10	SD-C10-002A	Expected completion 3/31/22	\$ 643,504.00	\$ 302,514.75	\$ 514,578.87
SD-006	1	SD-C1-003	Completed	\$ 138,839.00	\$ 68,077.75	\$ 138,779.50
SD-007	9	SD-C9-001	Expected completion 7/31/2022	\$ 406,245.00	\$ -	\$ -
SD-008	2	SD-C2-002	Expected completion 3/31/22	\$ 172,367.00	\$ -	\$ -
SD-009	1	SD-C1-004	Expected completion 6/30/22	\$ 321,042.00	\$ 64,149.50	\$ 64,149.50
SD-010	6	SD-C6-001	Expected completion 6/30/22	\$ 133,854.00	\$ -	\$ -
TOTALS				\$ 1,687,423.00	\$ 434,742.00	\$ 1,595,377.22

Admin Category	Requested funds for Admin	Reporting Period Admin Funds Expended	Total Admin Funds Expended
1	\$ 61,620.00	\$ 10,268.86	\$ 33,487.51
2	\$ 17,646.00	\$ 3,445.05	\$ 8,413.02
6	\$ 6,693.00	\$ 3,445.05	\$ 6,098.52
9	\$ 20,313.00	\$ 1,754.18	\$ 14,559.74
10	\$ 81,970.00	\$ 10,139.07	\$ 41,904.69
TOTALS	\$ 188,242.00	\$ 29,052.21	\$ 104,463.48

I attest that the information contained in this report is true and correct and acknowledge that this submission is made under penalty of perjury.



 Kyrik Bombough, Air Quality Program Administrator

1-26-2022

 Date