

Commonwealth of Kentucky

Semi Annual Report

Volkswagen Environmental Mitigation Trust

July 1, 2021 through December 31, 2021

School Bus Replacement Program

Kentucky submitted D-4 paperwork to draw the full \$8,521,700 authorized for school bus replacements. Through December 31, 2021, fifty-three (53) school districts in Kentucky have been reimbursed a total of 4,646,249 for replacement of 2001 or earlier school buses. The agency continues working with other approved districts to complete reimbursements. Kentucky provided 50% of the cost of the "base" price of a new comparable bus. A school district could replace up to five (5) buses.

Transit Bus Replacement Program

Kentucky submitted paperwork to draw the full \$8,521,700 to provide reimbursement for transit bus replacements in Kentucky. Working with the Kentucky Transportation Cabinet, Office of Transportation Delivery, reimbursement for new transit buses totaled \$2,789,335 toward replacement of transit buses operated by TARC, the transit agency in the Louisville/Jefferson County area. The full 8.5 million has been awarded and reimbursements are made as the transit agencies receive the replacement buses, provide documentation that the old buses have been scrapped, and request the reimbursements.

Administrative Expenses

As a part of each of the requests for School Bus and Transit Bus replacement programs, Kentucky requested and received a portion of the allocated Administrative Expenses in support of the School Bus and Transit Bus programs.

The attached spreadsheet provides the funding obligated for each program and the reimbursements processed through December 31, 2021.

Kentucky Environmental Mitigation Action (EMA) Expenditures and Funds Obligated through 12/31/2021

Environmental Mitigation Action (EMA) Category & Activity	Initial Eligible Project Funds	Funds Authorized & Received from Trustee		Project Expenditures (to date - 12-31-21)	Remaining Funds to be Expended
		Initial Grant Funds Obligated			
<i>Class 4-8 School Buses</i>	\$ 8,521,700	\$ 8,128,827	\$ 8,521,700	\$ 4,646,249	\$ 3,875,451
<i>Transit Buses</i>	\$ 8,521,700	\$ 8,521,700	\$ 8,521,700	\$ 2,789,335	\$ 5,732,365
<i>Light Duty Zero Emission Vehicle Supply Equipment</i>	\$ 3,056,700	-	\$	-	\$ 3,056,700
<i>Administrative Expenses</i>	\$ 278,500	\$ 194,500	\$ 194,950	\$ 194,950	\$ 83,550
Total	\$ 20,378,600	\$ 16,845,027	\$ 17,238,350	\$ 7,630,534	\$ 12,748,066