

Volkswagen Diesel Emissions Environmental Mitigation Trust
Louisiana Fund - Semiannual Report

Grant Recipient	Louisiana Department of Environmental Quality
Grant Cycle	School Bus Replacement Cycle 3 Electric Vehicle Infrastructure Cycle 1
Reporting Period	January - June 2022

Workplan Budget	FY 2021
Total VW Funds Disbursed	\$ 15,201,155.50
Total Obligated	\$ 17,437,768.84
Total Expended	\$ 13,287,815.24
Total VW Funds On Hand	\$ 1,913,340.26

Summary of All Costs

			VW Mitigation Funds		Recipient Match Funds	
	Total Funds Obligated	Total Funds Expended	Obligated	Expended	Obligated	Expended
East Baton Rouge Parish School Board	\$ 4,793,713.04	\$ 4,793,713.04	\$ 2,396,856.52	\$ 2,396,856.52	\$ 2,396,856.52	\$ 2,396,856.52
St. Charles Parish School Board	\$ 2,218,965.96	\$ 2,217,205.11	\$ 554,184.35	\$ 552,423.50	\$ 1,664,781.61	\$ 1,664,781.61
Rapides Parish School Board	\$ 4,846,260.00	\$ 4,846,260.00	\$ 1,211,565.00	\$ 1,211,565.00	\$ 3,634,695.00	\$ 3,634,695.00
Beauregard Parish School Board	\$ 1,122,785.88	\$ 1,122,785.88	\$ 280,696.47	\$ 280,696.47	\$ 842,089.41	\$ 842,089.41
Lafayette Parish School Board	\$ 1,139,122.40	\$ 1,139,122.40	\$ 569,561.20	\$ 569,561.20	\$ 569,561.20	\$ 569,561.20
St. John the Baptist Parish School Board	\$ 397,438.24	\$ 198,719.12	\$ 99,359.56	\$ 49,679.78	\$ 298,078.68	\$ 149,039.34
Winn Parish School Board	\$ 358,458.80	\$ 358,458.80	\$ 179,229.40	\$ 179,229.40	\$ 179,229.40	\$ 179,229.40
Town of Hornbeck	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -
LA Department of Transportation and Development	\$ 6,466,268.43	\$ 5,802,921.40	\$ 5,802,921.40	\$ 5,802,921.40	\$ -	\$ -
Ascension Parish School Board	\$ 1,435,800.00	\$ 191,440.00	\$ 358,950.00	\$ 47,860.00	\$ 1,076,850.00	\$ 143,580.00
Bossier Parish School Board	\$ 2,560,391.92	\$ 2,560,391.90	\$ 1,280,195.96	\$ 1,280,195.95	\$ 1,280,195.96	\$ 1,280,195.95
Plaquemines Parish School Board	\$ 172,018.00	\$ 172,018.00	\$ 43,004.50	\$ 43,004.50	\$ 129,013.50	\$ 129,013.50
St. Helena Parish School Board	\$ 167,946.00	\$ -	\$ 41,986.50	\$ -	\$ 125,959.50	\$ -
Tangipahoa Parish School Board	\$ 931,146.63	\$ 931,146.63	\$ 232,786.66	\$ 232,786.66	\$ 698,359.97	\$ 698,359.97
Vernon Parish School Board	\$ 432,320.10	\$ 432,320.10	\$ 216,160.05	\$ 216,160.05	\$ 216,160.05	\$ 216,160.05
LA Department of Agriculture and Forestry	\$ 693,791.00	\$ 423,900.00	\$ 693,791.00	\$ 423,900.00	\$ -	\$ -
Department of Environmental Quality - Vehicle Chargers	\$ 25,753.64	\$ -	\$ 25,753.64	\$ -	\$ -	\$ -
City of Shreveport	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	Unknown*	\$ -
City of Gretna	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -	Unknown*	\$ -
City of New Orleans	\$ 95,000.00	\$ -	\$ 95,000.00	\$ -	Unknown*	\$ -
St. Bernard Parish Government	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	Unknown*	\$ -
Jefferson Parish Department of Environmental Affairs	\$ 106,000.00	\$ -	\$ 106,000.00	\$ -	Unknown*	\$ -
Lafayette Consolidated Government - Department of Utilities	\$ 83,000.00	\$ -	\$ 83,000.00	\$ -	Unknown*	\$ -
Regional Planning Commission (incl. 8 parishes)	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -	Unknown*	\$ -
University of Louisiana at Lafayette	\$ 106,000.00	\$ -	\$ 106,000.00	\$ -	Unknown*	\$ -
Xavier University of Louisiana	\$ 47,200.00	\$ -	\$ 47,200.00	\$ -	Unknown*	\$ -
Avoyelles Parish School Board	\$ 1,827,449.00	\$ 1,827,449.00	\$ 913,724.50	\$ 913,724.50	\$ 913,724.50	\$ 913,724.50
Caddo Parish School Board	\$ 3,835,368.51	\$ -	\$ 958,842.13	\$ -	\$ 2,876,526.38	\$ -
Terrebonne Parish Consolidated Government	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -	Unknown*	\$ -
Sowela Technical Community College	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -	Unknown*	\$ -
Airport Authority of Airport District No. 1 of Calcasieu Parish	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -	Unknown*	\$ -
City of Denham Springs	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	Unknown*	\$ -
Louisiana State University - Shreveport	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	Unknown*	\$ -

Bossier Parish Community College	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	Unknown*	\$ -
Downtown Shreveport Development Corporation	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -	Unknown*	\$ -
Southern University System - Baton Rouge	\$ 48,000.00	\$ -	\$ 48,000.00	\$ -	Unknown*	\$ -
City of Westlake	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -	Unknown*	\$ -
City of Bossier	\$ 70,000.00	\$ -	\$ 70,000.00	\$ -	Unknown*	\$ -
City of Minden	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	Unknown*	\$ -
City of Natchitoches	\$ 70,000.00	\$ -	\$ 70,000.00	\$ -	Unknown*	\$ -
City of New Iberia	\$ 59,000.00	\$ -	\$ 59,000.00	\$ -	Unknown*	\$ -
City of Ruston	\$ 70,000.00	\$ -	\$ 70,000.00	\$ -	Unknown*	\$ -
City of Baton Rouge	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -	Unknown*	\$ -
Jeff Davis Parish Tourist Commission	\$ 70,000.00	\$ -	\$ 70,000.00	\$ -	Unknown*	\$ -
Nicholls State University	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	Unknown*	\$ -
Louisiana State University	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -	Unknown*	\$ -
Totals	\$ 27,811,426.40	\$ 25,265,402.38	\$ 17,437,768.84	\$ 13,361,840.43	\$ 13,111,830.80	\$ 11,903,561.95

*EV Infrastructure awardees are not required to have a match for participation. However, some projects may require expenditures by the awardee. DEQ does not currently have information regarding total expenditures for these awardees.

Project Narrative	
Eligible Mitigation Actions	Project Status
East Baton Rouge Parish School Board	Project has been paid in full, no further action necessary at this time.
St. Charles Parish School Board	Project has been paid in full, no further action necessary at this time.
Rapides Parish School Board	Project has been paid in full, no further action necessary at this time.
Beauregard Parish School Board	Project has been paid in full, no further action necessary at this time.
Lafayette Parish School Board	Project has been paid in full, no further action necessary at this time.
St. John the Baptist Parish School Board	First round of buses paid. Awardee has had a change in financial status and may be unable to move forward with the remainder of the project. DEQ will continue to work with awardee.
Winn Parish School Board	Project has been paid in full, no further action necessary at this time.
Town of Hornbeck	Project has been paid in full, no further action necessary at this time.
Ascension Parish School Board	First round of buses paid. Awardee has had a change in financial status and may be unable to move forward with the remainder of the project. DEQ will continue to work with awardee.
Bossier Parish School Board	Project has been paid in full, no further action necessary at this time.
Plaquemines Parish School Board	Project has been paid in full, no further action necessary at this time.
St. Helena Parish School Board	D-4 approved and funds on hand. Awardee was unable to destroy old buses before the CEA expired. A new CEA will be entered into and DEQ will work with awardee to review and approve purchase and destruction documentation.
Tangipahoa Parish School Board	Project has been paid in full, no further action necessary at this time.
Vernon Parish School Board	Project has been paid in full, no further action necessary at this time.
Louisiana Department of Transportation and Development	Funds received from first, second, and third D-4s have been paid. Additional funds were determined to be available to the awardee. Awardee will identify equipment and vehicles for replacement to provide to DEQ to complete a fourth and final D-4 for processing.
Louisiana Department of Agriculture and Forestry	Funds received from first D-4 have been paid. Awardee is working to identify equipment or vehicles to replace that will satisfy the terms of the trust. This will be provided to DEQ when available so a second D-4 can be processed.
Department of Environmental Quality - Vehicle Chargers	Funds were received in part. Balance of project cost will be requested in a future D-4.

City of Shreveport	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
City of Gretna	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
City of New Orleans	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
St. Bernard Parish Government	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Jefferson Parish Department of Environmental Affairs	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Lafayette Consolidated Government - Department of Utilities	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Regional Planning Commission (incl. 8 parishes)	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
University of Louisiana at Lafayette	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Xavier Univeristy of Louisiana	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Avoyelles Parish School Board	Project has been paid in full, no further action necessary at this time.
Caddo Parish School Board	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Terrebonne Parish Consolidated Government	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Sowela Technical Community College	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Airport Authority of Airport District No. 1 of Calcasieu Parish	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
City of Denham Springs	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Louisiana State University - Shreveport	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.

write separate status for those not in global d4

Bossier Parish Community College	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Downtown Shreveport Development Corporation	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Southern University System - Baton Rouge	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
City of Westlake	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
City of Bossier	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
City of Minden	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
City of Natchitoches	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
City of New Iberia	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
City of Ruston	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
City of Baton Rouge	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Jeff Davis Parish Tourist Commission	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Nicholls State University	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
Louisiana State University	Global D-4 for EV projects is approved and funds are on hand. DEQ in process of obtaining approval for CEA/Intergovernmental Agreement. Upon approval, DEQ will review documentation submitted by awardee and will pay award when terms are satisfied.
This information is true and correct and the submission is made under penalty of perjury.	 _____ Louisiana Department of Environmental Quality Amber Litchfield
	9/19/22 Date