

Volkswagen Diesel Emissions Environmental Mitigation Trust
Louisiana Fund - Semiannual Report

Grant Recipient	Louisiana Department of Environmental Quality
Grant Cycle	School Bus Replacement Cycle 2
Reporting Period	January - June 2020


Workplan Budget	FY 2020
Total VW Funds Disbursed	\$ 6,155,417.01
Total Obligated	\$ 9,976,951.38
Total Expended	\$ 4,628,196.01
Total VW Funds On Hand	\$ 1,527,221.00

Summary of All Costs

	Total Funds		VW Mitigation Funds		Recipient Match Funds	
	Obligated	Expended	Obligated	Expended	Obligated	Expended
East Baton Rouge Parish School Board	\$ 3,167,140.22	\$ 1,627,726.40	\$ 1,583,570.11	\$ 813,863.20	\$ 1,583,570.11	\$ 813,863.20
St. Charles Parish School Board	\$ 1,241,737.41	\$ 273,057.95	\$ 310,434.35	\$ 67,702.34	\$ 931,303.06	\$ 205,355.61
Rapides Parish School Board	\$ 3,230,840.00	\$ 403,855.00	\$ 807,710.00	\$ 403,855.00	\$ 2,423,130.00	\$ 403,855.00
Beauregard Parish School Board	\$ 1,122,785.88	\$ 496,826.88	\$ 280,696.47	\$ 124,206.72	\$ 842,089.41	\$ 372,620.16
Lafayette Parish School Board	\$ 1,139,122.40	\$ 1,139,122.40	\$ 569,561.20	\$ 569,561.20	\$ 569,561.20	\$ 569,561.20
St. John the Baptist Parish School Board	\$ 397,438.24	\$ 198,719.12	\$ 99,359.56	\$ 49,679.78	\$ 298,078.68	\$ 149,039.34
Winn Parish School Board	\$ 268,844.10	\$ 179,229.40	\$ 134,422.05	\$ 89,614.70	\$ 134,422.05	\$ 89,614.70
Town of Hornbeck	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -
LA Department of Transportation and Development	\$ 3,960,000.00	\$ 2,434,713.08	\$ 3,960,000.00	\$ 2,434,713.08	\$ -	\$ -
Ascension Parish School Board	\$ 191,440.00	\$ -	\$ 47,860.00	\$ -	\$ 143,580.00	\$ -
Bossier Parish School Board	\$ 2,560,391.92	\$ -	\$ 1,280,195.96	\$ -	\$ 1,280,195.96	\$ -
Plaquemines Parish School Board	\$ 172,018.00	\$ -	\$ 43,004.50	\$ -	\$ 129,013.50	\$ -
St. Helena Parish School Board	\$ 167,946.00	\$ -	\$ 41,986.50	\$ -	\$ 125,959.50	\$ -
Tangipahoa Parish School Board	\$ 931,146.63	\$ -	\$ 232,786.66	\$ -	\$ 698,359.97	\$ -

Vernon Parish School Board	\$ 172,928.04	\$ -	\$ 86,464.02	\$ -	\$ 86,464.02	\$ -
LA Department of Agriculture and Forestry	\$ 423,900.00	\$ -	\$ 423,900.00	\$ -	\$ -	\$ -
Totals	\$ 19,222,678.84	\$ 6,828,250.23	\$ 9,976,951.38	\$ 4,628,196.02	\$ 9,245,727.46	\$ 2,603,909.21

Project Narrative		Project Status
Eligible Mitigation Actions		
East Baton Rouge Parish School Board	First round of buses paid, 2nd funding request approved by trustee, DEQ working with awardee to review and approve 2nd round purchase and destruction documentation	
St. Charles Parish School Board	First round of buses paid, 2nd funding request approved by trustee, DEQ working with awardee to review and approve 2nd round purchase and destruction documentation, DEQ working with state contract office to amend cooperative endeavor agreement (CEA) to reflect current scope of bus replacement project	
Rapides Parish School Board	First round of buses paid, 2nd funding request approved by trustee, DEQ working with awardee to review and approve 2nd round purchase and destruction documentation	
Beauregard Parish School Board	First round of buses paid, 2nd funding request approved by trustee, DEQ working with awardee to review and approve 2nd round purchase and destruction documentation	
Lafayette Parish School Board	Project has been paid in full, no further action necessary at this time	
St. John the Baptist Parish School Board	First round of buses paid, 2nd funding request approved by trustee, DEQ working with awardee to review and approve 2nd round purchase and destruction documentation	
Winn Parish School Board	First round of buses paid, 2nd funding request approved by trustee, DEQ working with awardee to review and approve 2nd round purchase and destruction documentation	
Town of Hornbeck	Project has been paid in full, no further action necessary at this time	
Ascension Parish School Board	D-4 submitted for approval to trustee, DEQ working with agency to complete CEA (necessary to transfer funds through state's accounting system to awardee), buses have been ordered	
Bossier Parish School Board	D-4 submitted for approval to trustee, DEQ working with awardee to complete CEA, buses have been ordered	

Plaquemines Parish School Board	D-4 submitted for approval to trustee, DEQ working with awardee to complete CEA, buses have been ordered
St. Helena Parish School Board	D-4 submitted for approval to trustee, DEQ working with awardee to complete CEA, buses have been ordered
Tangipahoa Parish School Board	D-4 submitted for approval to trustee, DEQ working with awardee to complete CEA, buses have been ordered
Vernon Parish School Board	D-4 submitted for approval to trustee, DEQ working with awardee to complete CEA, buses have been ordered
Louisiana Department of Transportation and Development	D-4 approved by trustee and all funds on hand, DEQ working with awardee to review and approve purchase and destruction documentation, much of the purchases have been approved by DEQ to pay
Louisiana Department of Agriculture and Forestry	D-4 submitted for approval to trustee, DEQ working with awardee to review and approve purchase and destruction documentation, forklifts have been ordered, remaining equipment will be ordered during fiscal year 2021
Round 2 Applicants - Electric Vehicle Chargers and Infrastructure	Applicants have been awarded and returned commitment letter. DEQ is working on revising draft D-4 and CEA to ensure all necessary language is included.
Round 3 Applicants - School Board Bus Replacement Awardees, Electric Vehicle Chargers and Infrastructure	DEQ is reviewing applications to determine which applicants will be awarded.
This information is true and correct and the submission is made under penalty of perjury.	 Louisiana Department of Environmental Quality Perry Theriot
	8/13/2028 Date