

Volkswagen Diesel Emissions Environmental Mitigation Trust
Louisiana Fund - Semiannual Report

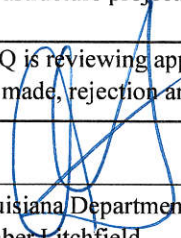
Grant Recipient	Louisiana Department of Environmental Quality
Grant Cycle	School Bus Replacement Cycle 2 Electric Vehicle Infrastructure Cycle 1
Reporting Period	July - December 2020

Workplan Budget	FY 2021
Total VW Funds Disbursed	\$ 8,943,777.71
Total Obligated	\$ 9,976,951.38
Total Expended	\$ 4,628,196.01
Total VW Funds On Hand	\$ 4,315,581.70

Summary of All Costs

			VW Mitigation Funds		Recipient Match Funds	
	Total Funds Obligated	Total Funds Expended	Obligated	Expended	Obligated	Expended
East Baton Rouge Parish School Board	\$ 3,167,140.22	\$ 1,627,726.40	\$ 1,583,570.11	\$ 813,863.20	\$ 1,583,570.11	\$ 813,863.20
St. Charles Parish School Board	\$ 1,241,737.41	\$ 1,240,994.56	\$ 310,434.35	\$ 309,691.50	\$ 931,303.06	\$ 931,303.06
Rapides Parish School Board	\$ 3,230,840.00	\$ 403,855.00	\$ 807,710.00	\$ 403,855.00	\$ 2,423,130.00	\$ 403,855.00
Beauregard Parish School Board	\$ 1,122,785.88	\$ 496,826.88	\$ 280,696.47	\$ 124,206.72	\$ 842,089.41	\$ 372,620.16
Lafayette Parish School Board	\$ 1,139,122.40	\$ 1,139,122.40	\$ 569,561.20	\$ 569,561.20	\$ 569,561.20	\$ 569,561.20
St. John the Baptist Parish School Board	\$ 397,438.24	\$ 198,719.12	\$ 99,359.56	\$ 49,679.78	\$ 298,078.68	\$ 149,039.34
Winn Parish School Board	\$ 268,844.10	\$ 179,229.40	\$ 134,422.05	\$ 89,614.70	\$ 134,422.05	\$ 89,614.70
Town of Hornbeck	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -
LA Department of Transportation and Development	\$ 3,960,000.00	\$ 3,700,285.68	\$ 3,960,000.00	\$ 3,700,285.68	\$ -	\$ -
Ascension Parish School Board	\$ 191,440.00	\$ -	\$ 47,860.00	\$ -	\$ 143,580.00	\$ -
Bossier Parish School Board	\$ 2,560,391.92	\$ -	\$ 1,280,195.96	\$ -	\$ 1,280,195.96	\$ -
Plaquemines Parish School Board	\$ 172,018.00	\$ -	\$ 43,004.50	\$ -	\$ 129,013.50	\$ -
St. Helena Parish School Board	\$ 167,946.00	\$ -	\$ 41,986.50	\$ -	\$ 125,959.50	\$ -
Tangipahoa Parish School Board	\$ 931,146.63	\$ 931,146.63	\$ 232,786.66	\$ 232,786.66	\$ 698,359.97	\$ 698,359.97
Vernon Parish School Board	\$ 172,928.04	\$ 172,928.04	\$ 86,464.02	\$ 86,464.02	\$ 86,464.02	\$ 86,464.02
LA Department of Agriculture and Forestry	\$ 423,900.00	\$ -	\$ 423,900.00	\$ -	\$ -	\$ -
Totals	\$19,222,678.84	\$ 10,165,834.11	\$ 9,976,951.38	\$ 6,455,008.46	\$ 9,245,727.46	\$ 4,114,680.65

Project Narrative	
Eligible Mitigation Actions	Project Status
East Baton Rouge Parish School Board	First and second round of buses paid, DEQ working with awardee to review and approve third round purchase and destruction documentation.
St. Charles Parish School Board	First and second round of buses paid, DEQ is currently focusing efforts on EV Infrastructure projects and will submit this D-4 (along with other upcoming bus D-4s) later in calendar year 2021.
Rapides Parish School Board	First round of buses paid, second funding request approved by trustee, DEQ working with awardee to review and approve second round purchase and destruction documentation.
Beauregard Parish School Board	Project has been paid in full, no further action necessary at this time.
Lafayette Parish School Board	Project has been paid in full, no further action necessary at this time.
St. John the Baptist Parish School Board	First round of buses paid, second funding request approved by trustee, DEQ working with awardee to review and approve second round purchase and destruction documentation.
Winn Parish School Board	First round of buses paid, second funding request approved by trustee, DEQ working with awardee to review and approve second round purchase and destruction documentation.
Town of Hornbeck	Project has been paid in full, no further action necessary at this time.
Ascension Parish School Board	D-4 submitted for approval to trustee, DEQ working with agency to complete CEA (necessary to transfer funds through state's accounting system to awardee), buses have been ordered.
Bossier Parish School Board	D-4 approved and funds on hand, DEQ working with awardee to review and approve invoice and destruction documentation, buses have been received.
Plaquemines Parish School Board	D-4 approved and funds on hand, DEQ working with awardee and state contract office to complete CEA, buses have been ordered.
St. Helena Parish School Board	D-4 approved and funds on hand, DEQ working with awardee and state contract office to complete CEA, buses have been ordered.
Tangipahoa Parish School Board	Project has been paid in full, no further action necessary at this time.
Vernon Parish School Board	First round of buses paid, DEQ is currently focusing efforts on EV Infrastructure projects and will submit this D-4 (along with other upcoming bus D-4s) later in calendar year 2021.
Louisiana Department of Transportation and Development	DEQ working with awardee to review and approve purchase and destruction documentation for remaining funding from initial D-4s, DOTD updating equipment list to provide to DEQ, updated list will be used to complete final D-4.

Louisiana Department of Agriculture and Forestry	D-4 approved and funds on hand, DEQ awaiting submission of invoice and additional documentation, remaining equipment will be ordered during calendar year 2021.
Round 2 Applicants - Electric Vehicle Chargers and Infrastructure	Applicants have been awarded and returned commitment letter. DEQ is working on revising draft D-4 and CEA to ensure all necessary language is included. DEQ is also identifying an applicant to work with first in an attempt to smoothly navigate the submittal process for this project type.
Round 3 Applicants - School Board Bus Replacement Awardees	Applicants have been awarded and returned commitment letter. DEQ is focusing efforts on EV Infrastructure projects presently and will submit these D-4s later in calendar year 2021.
Round 3 Applicants - Electric Vehicle Chargers and Infrastructure	DEQ is reviewing applications to determine which applicants will be awarded. Once final award decisions are made, rejection and approval letters will be mailed.
This information is true and correct and the submission is made under penalty of perjury.	<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  Louisiana Department of Environmental Quality Amber Litchfield </div> <div style="text-align: right;"> <u>3/8/21</u> Date </div> </div>