

Jon Niermann, *Chairman*
Emily Lindley, *Commissioner*
Bobby Janecka, *Commissioner*
Toby Baker, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

January 29, 2021

Volkswagen Diesel Emissions Environmental Mitigation Trust
for State Beneficiaries, Puerto Rico, and the District of Columbia
c/o Wilmington Trust, N.A. as Trustee
1100 North Market Street
Wilmington, DE 19890

Attn: Capital Markets & Agency Services

Re: State Beneficiary Semi-Annual Report

Dear Wilmington Trust, N.A.:

The Texas Commission on Environmental Quality (TCEQ) provides this semi-annual report to Wilmington Trust, N.A. (Trustee) in accordance with Section 5.3 of the Environmental Mitigation Trust Agreement for State Beneficiaries.

TCEQ's second semi-annual report includes steps taken to implement all approved Texas Volkswagen Environmental Mitigation Program (TxVEMP) Eligible Mitigation Actions for the period beginning July 1, 2020 and ending December 31, 2020.

I. Status of Approved Eligible Mitigation Actions

The status of each approved Eligible Mitigation Action is provided below. A summary of projects awarded under the approved Eligible Mitigation Actions is provided as **Attachment A**.

Class 4 - 8 School Buses, Shuttle Buses, and Transit Buses

TCEQ accepted applications under this grant round from May 8, 2019 through May 8, 2020. TCEQ awarded over \$56 million for 83 projects including the repower or replacement of 722 buses and over 428 tons of mitigated nitrogen oxides (NO_x) emissions.

During this reporting period, TCEQ verified the proper destruction of 57 buses and processed 11 reimbursement requests totaling \$3,972,604.14 for the replacement or repower of buses. Reimbursements were disbursed by Wilmington Trust, N.A. via check, as directed by TCEQ.

Class 7 - 8 Refuse Vehicles

TCEQ implemented a grant round for Class 7-8 refuse vehicles under the Eligible Mitigation Actions for Class 4-7 Local Freight Trucks and Class 8 Local Freight and Port Drayage Trucks categories.

TCEQ initially accepted applications under this grant round from October 8, 2019 through October 8, 2020. On October 5, 2020, TCEQ issued an amendment to the Request for Grant Applications (RFGA) to extend the application deadline to January 27, 2021.

During this reporting period, TCEQ awarded over \$3 million for 22 projects including the repower or replacement of 34 refuse vehicles and over 50 tons of mitigated NO_x emissions. TCEQ also verified the proper destruction of one refuse vehicle and processed one reimbursement request totaling \$104,400 for the repower or replacement of refuse vehicles. Reimbursement was disbursed by Wilmington Trust, N.A. via check, as directed by TCEQ.

January 29, 2021

Class 4 - 7 Local Freight Trucks & Class 8 Local Freight Trucks and Port Drayage Trucks

TCEQ accepted applications under this grant round beginning February 6, 2020. TCEQ is continuing to accept applications through January 27, 2021.

During this reporting period, TCEQ awarded over \$5 million for 28 projects including the repower or replacement of 99 freight trucks and port drayage trucks and over 196 tons of mitigated NO_x emissions.

Light-Duty Zero Emission Vehicle (ZEV) Supply Equipment

On September 10, 2020, TCEQ issued a [RFGA](#) with \$10,400,000 in funding available statewide for the purchase and installation of Level 2 charging equipment for light-duty ZEVs in public areas, workplaces, and multi-unit residences. Applicants are eligible for reimbursement of up to \$2,500 for each purchase and installation of charging equipment. TCEQ plans to accept applications under this round of funding until October 8, 2021. To date, TCEQ has awarded \$172,500 for 22 projects including the purchase and installation of 69 Level 2 charging stations in public areas, workplaces, and multi-unit residences.

TCEQ intends to offer a second grant round in the Spring of 2021 with approximately \$20.9 million in funding available statewide for the purchase and installation of direct current fast charging and hydrogen fuel cell infrastructure in public areas, workplaces, and multi-unit residences.

II. Summary of Expenditures for Approved Eligible Mitigation Actions

A summary of project and administrative expenditures for each approved Eligible Mitigation Action is provided as **Attachment B**.

III. Future Implementation of Eligible Mitigation Actions

A tentative schedule for the implementation of the remaining Eligible Mitigation Actions is provided below. Progress on the implementation of these Mitigation Action Categories will be provided in future reports.

Eligible Mitigation Action	Total Funding Amount	Tentative Opening Date
Electric Airport Ground Support Equipment	\$16.8M	<i>Summer 2021</i>
Electric Forklifts & Port Cargo-Handling Equipment	\$16.8M	<i>Summer 2021</i>
Ocean-Going Vessel Shore Power	\$1.9M	<i>TBD</i>

IV. Additional Information

TCEQ invites you to visit www.txvwfund.org for additional information on the implementation of the Eligible Mitigation Actions under the TxVEMP.

V. Attestation

I, Jon Niermann, being the duly authorized, qualified and current Chairman of the TCEQ for the State Beneficiary of Texas, do hereby certify that the information provided in this letter is true and correct and acknowledge that this submission is made under penalty of perjury.



Jon Niermann, Chairman
Texas Commission on Environmental Quality

Attachment A: Summary and Status of Projects Awarded Under Approved Eligible Mitigation Actions¹

PROJECT ID	GRANT STATUS ₂	GRANTEE NAME	ELIGIBLE MITIGATION ACTION	GRANT DESCRIPTION	NEW FUEL TYPE	MITIGATED NO _x EMISSIONS	MAXIMUM GRANT AMOUNT ³	TOTAL PAYMENT AMOUNT ⁴
582-19-97211-VW	Active	Lovejoy Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 5 On-Road School Buses	Diesel	2.9215	\$369,000.00	
582-19-97212-VW	Active	San Antonio Metropolitan Transit Authority	School Buses, Transit Buses & Shuttle Buses	Replace 20 On-Road Transit or Urban Buses	CNG	34.5100	\$5,035,120.00	
582-19-97354-VW	Active	Santa Fe Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 19 On-Road School Buses	Diesel	10.5350	\$1,243,880.00	
582-19-97213-VW	Active	Columbia Brazoria Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 2 On-Road School Buses	Diesel	1.1810	\$147,600.00	
582-19-97355-VW	Active	Thorndale Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 4 On-Road School Buses	Diesel	2.4400	\$337,869.60	\$337,869.60
582-19-97224-VW	Active	Argyle Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 6 On-Road School Buses	Diesel	3.4500	\$442,800.00	
582-19-97405-VW	Active	Temple Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 8 On-Road School Buses	Diesel	5.4550	\$729,073.00	
582-19-97225-VW	Active	East Central Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 20 On-Road School Buses	Diesel	7.0040	\$910,873.00	\$693,170.00
582-19-97226-VW	Active	Liberty Hill Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 10 On-Road School Buses	Diesel	6.3405	\$738,000.00	\$664,200.00
582-19-97227-VW	Active	Eanes Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 20 On-Road School Buses	LPG	5.9305	\$1,095,488.00	
582-19-97396-VW	Active	Capital Metropolitan Transportation Authority	School Buses, Transit Buses & Shuttle Buses	Replace 17 On-Road Transit or Urban Buses	Diesel	27.1065	\$3,491,476.70	
582-19-97228-VW	Active	Venus Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 11 On-Road School Buses	Diesel	6.4955	\$811,800.00	
582-19-97356-VW	Active	Dickinson Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 10 On-Road School Buses	LPG	3.3600	\$607,480.00	
582-19-97229-VW	Active	Friendswood Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 5 On-Road School Buses	Diesel	2.9525	\$369,000.00	
582-19-97248-VW	Active	Kountze Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 6 On-Road School Buses	Diesel	3.5430	\$442,800.00	\$442,800.00
582-19-97230-VW	Active	Harlandale Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 17 On-Road School Buses	Diesel	10.9015	\$1,254,600.00	
582-19-97249-VW	Active	Alvin Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 20 On-Road School Buses	Diesel	5.9920	\$774,500.00	
582-19-97231-VW	Active	Chico Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 1 On-Road School Bus	Diesel	0.5905	\$73,800.00	
582-19-97250-VW	Active	Sanger Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 3 On-Road School Buses	Diesel	1.9735	\$221,400.00	
582-19-97357-VW	Active	Randolph Field Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 6 On-Road School Buses	Diesel	4.3820	\$442,800.00	\$73,800.00
582-19-97438-VW	Active	Southside Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 7 On-Road School Buses	LPG	3.6145	\$653,496.00	
582-19-97358-VW	Active	Birdville Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 10 On-Road School Buses	Diesel	5.6525	\$832,330.00	
582-19-97359-VW	Active	Judson Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 18 On-Road School Buses	Diesel	6.0840	\$758,448.00	
582-19-97251-VW	Active	Nederland Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 6 On-Road School Buses	Diesel	4.0570	\$482,768.80	\$482,768.80
582-19-97439-VW	Active	Navarro Independent School District	School Buses, Transit Buses & Shuttle Buses	Repower 7 On-Road School Buses	Diesel	2.3660	\$294,952.00	
582-19-97360-VW	Active	San Antonio Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 20 On-Road School Buses	LPG	2.7600	\$723,200.00	
582-19-97232-VW	Active	Vidor Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 5 On-Road School Buses	Diesel	3.3560	\$369,000.00	\$369,000.00
582-19-97361-VW	Active	Stockdale Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 3 On-Road School Buses	Diesel	1.0140	\$126,408.00	
582-19-97362-VW	Active	Sheldon Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 6 On-Road School Buses	Diesel	3.5075	\$347,808.00	
582-19-97478-VW	Active	East Chambers Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 6 On-Road School Buses	Diesel	3.4840	\$411,136.00	
582-19-97440-VW	Active	Comal Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 20 On-Road School Buses	Diesel	6.7600	\$842,720.00	
582-19-97502-VW	Active	Crosby Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 20 On-Road School Buses	Diesel	10.6605	\$1,286,016.00	
582-19-97363-VW	Active	Community Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 6 On-Road School Buses	Diesel	3.5275	\$442,800.00	
582-19-97479-VW	Active	Mabank Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 2 On-Road School Buses	Diesel	1.4480	\$189,598.00	
582-19-97364-VW	Active	Poth Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 4 On-Road School Buses	Diesel	2.0125	\$231,872.00	
582-19-97365-VW	Active	Conroe Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 20 On-Road School Buses	Diesel	14.6905	\$1,802,000.00	
582-19-97366-VW	Active	San Elizario Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 5 On-Road School Buses	Diesel	3.4565	\$337,336.00	
582-19-97374-VW	Active	Hurst Euleuss Bedford Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 5 On-Road School Buses	Diesel	2.9525	\$369,000.00	
582-19-97503-VW	Active	Schertz-Cibolo-Universal City ISD	School Buses, Transit Buses & Shuttle Buses	Replace 10 On-Road School Buses	Diesel	5.9050	\$738,000.00	
582-19-97367-VW	Active	La Vernia Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 4 On-Road School Buses	Diesel	2.7960	\$295,200.00	
582-19-97368-VW	Active	Waxahachie Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 4 On-Road School Buses	Diesel	2.3620	\$295,200.00	
582-19-97369-VW	Active	Tarkington Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 14 On-Road School Buses	Diesel	7.3665	\$874,880.00	
582-19-97370-VW	Active	Needville Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 5 On-Road School Buses	Diesel	3.0350	\$377,940.80	\$377,940.80
582-19-97406-VW	Active	Brazosport Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 19 On-Road School Buses	Diesel	9.9570	\$1,243,880.00	
582-19-97371-VW	Active	Navarro Independent School District	School Buses, Transit Buses & Shuttle Buses	Repower 1 On-Road School Bus	Diesel	0.3380	\$42,136.00	
582-19-97480-VW	Active	Northside Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 14 On-Road School Buses	LPG	6.3630	\$1,170,036.00	
582-20-10885-VW	Active	Harris County, Texas	School Buses, Transit Buses & Shuttle Buses	Replace 1 Shuttle Bus (Large), Replace 1 Shuttle Bus (Medium)	Diesel	5.5710	\$168,599.00	
582-19-97397-VW	Active	Kemp Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 8 On-Road School Buses	Diesel	1.8740	\$261,594.00	
582-19-97372-VW	Active	Nederland Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 5 On-Road School Buses	Diesel	3.1080	\$369,000.00	
582-20-10886-VW	Active	Canutillo Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 15 On-Road School Buses	Diesel	7.5175	\$885,352.00	
582-19-97481-VW	Active	Aledo Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 1 On-Road School Bus	Diesel	0.5905	\$73,800.00	
582-19-97441-VW	Active	Godley Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 14 On-Road School Buses	Diesel	8.4075	\$1,201,192.00	
582-19-97442-VW	Active	Lumberton Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 11 On-Road School Buses	Diesel	4.7360	\$604,761.00	\$221,400.00
582-19-97407-VW	Active	Orangefield Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 3 On-Road School Buses	Diesel	2.0920	\$221,400.00	\$200,301.94
582-19-97408-VW	Active	Humble Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 7 On-Road School Buses	LPG	4.3295	\$852,462.77	
582-19-97443-VW	Active	Hurst Euleuss Bedford Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 6 On-Road School Buses	Diesel	2.5875	\$330,753.00	\$330,753.00
582-19-97387-VW	Active	Hurst Euleuss Bedford Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 5 On-Road School Buses	Diesel	2.5020	\$320,281.00	
582-19-97398-VW	Active	Maypearl Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 3 On-Road School Buses	Diesel	1.8695	\$221,400.00	\$221,400.00
582-19-97482-VW	Active	Cleburne Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 14 On-Road School Buses	Diesel	9.0160	\$1,096,197.00	
582-19-97399-VW	Active	Southside Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 3 On-Road School Buses	LPG	1.0980	\$188,889.00	
582-19-97400-VW	Active	Grapevine Colleyville Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 7 On-Road School Buses	Diesel	3.3140	\$421,608.00	
582-19-97409-VW	Active	Durham School Services Limited Partnership and National Express Leasing Company, LLC	School Buses, Transit Buses & Shuttle Buses	Replace 10 On-Road School Buses	Diesel	3.0020	\$387,250.00	
582-19-97483-VW	Active	Durham School Services. LP and National Express Leasing Company, LLC	School Buses, Transit Buses & Shuttle Buses	Replace 10 On-Road School Buses	Diesel	3.3800	\$421,360.00	
582-19-97484-VW	Active	Everman Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 3 On-Road School Buses	Electricity	2.1600	\$969,295.00	
582-19-97485-VW	Active	Everman Independent School District	School Buses, Transit Buses & Shuttle Buses	Repower 2 On-Road School Buses	Diesel	0.2980	\$50,162.00	
582-19-97444-VW	Active	Denton Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 9 On-Road School Buses	LPG	3.0240	\$546,732.00	

Attachment A: Summary and Status of Projects Awarded Under Approved Eligible Mitigation Actions¹

PROJECT ID	GRANT STATUS ₂	GRANTEE NAME	ELIGIBLE MITIGATION ACTION	GRANT DESCRIPTION	NEW FUEL TYPE	MITIGATED NO _x EMISSIONS	MAXIMUM GRANT AMOUNT ³	TOTAL PAYMENT AMOUNT ⁴
582-19-97486-VW	Active	Denton Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 10 On-Road School Buses	LPG	5.7300	\$1,064,000.00	
582-19-97504-VW	Active	Southwest Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 20 On-Road School Buses	Diesel	11.7790	\$1,476,000.00	
582-19-97487-VW	Active	Randolph Field Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 1 On-Road School Bus	Diesel	0.8700	\$73,800.00	
582-19-97505-VW	Active	Arlington Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 6 On-Road School Buses	Diesel	2.0280	\$218,709.00	
582-19-97506-VW	Active	Tornillo Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 5 On-Road School Buses	Diesel	2.1270	\$289,941.00	
582-19-97488-VW	Active	Somerset Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 10 On-Road School Buses	Diesel	5.6525	\$706,336.00	
582-20-11122-VW	Active	El Paso County Sheriff's Office	School Buses, Transit Buses & Shuttle Buses	Replace 1 Shuttle Bus (Large)	Diesel	3.2650	\$94,799.00	
582-19-97507-VW	Active	South San Antonio Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 6 On-Road School Buses	Diesel	3.0380	\$379,472.00	
582-20-10980-VW	Active	San Antonio Metropolitan Transit Authority	School Buses, Transit Buses & Shuttle Buses	Replace 19 On-Road Transit or Urban Buses	CNG	32.7845	\$4,783,364.00	
582-20-10771-VW	Active	Socorro Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 20 On-Road School Buses	Diesel	8.7750	\$1,032,704.00	
582-20-10887-VW	Active	East Central Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 6 On-Road School Buses	Diesel	2.6465	\$330,753.00	
582-20-10888-VW	Active	Poth Independent School District	School Buses, Transit Buses & Shuttle Buses	Repower 1 On-Road School Bus	Diesel	0.1400	\$25,081.00	
582-20-11542-VW	Active	Fabens Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 3 On-Road School Buses	Diesel	2.0125	\$221,400.00	
582-20-11594-VW	Active	Marion Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 1 On-Road School Bus	Diesel	0.7460	\$71,374.60	
582-20-12787-VW	Active	El Paso Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 20 On-Road School Buses	LPG	7.1700	\$995,720.00	
582-20-12948-VW	Active	Fabens Independent School District	School Buses, Transit Buses & Shuttle Buses	Replace 2 On-Road School Buses	Diesel	1.2520	\$147,600.00	
582-20-12764-VW	Active	Anthony ISD	School Buses, Transit Buses & Shuttle Buses	Replace 2 On-Road School Buses	Diesel	1.3865	\$189,598.00	
582-20-11665-VW	Active	City of River Oaks	Refuse - Class 7 Local Freight Trucks	Replace 1 Sweeper Truck	Diesel	0.2255	\$67,168.00	
582-20-11668-VW	Active	City of Cleburne	Refuse - Class 7 Local Freight Trucks	Replace 1 Sweeper Truck	Diesel	0.2405	\$67,168.00	
582-20-11995-VW	Active	City of Dallas	Refuse - Class 7 Local Freight Trucks	Replace 1 Sweeper Truck	Diesel	0.2580	\$67,168.00	
582-20-11996-VW	Active	Tarrant County	Refuse - Class 7 Local Freight Trucks	Replace 1 Sweeper Truck	Diesel	0.5450	\$196,448.00	
582-20-11997-VW	Active	City of Universal City	Refuse - Class 7 Local Freight Trucks	Replace 1 Sweeper Truck	Diesel	0.5450	\$112,462.00	
582-20-12675-VW	Active	City of Shavano Park	Refuse - Class 7 Local Freight Trucks	Replace 1 Dump Truck	Diesel	1.0895	\$74,748.00	
582-20-12678-VW	Active	City of Jersey Village	Refuse - Class 7 Local Freight Trucks	Replace 1 Sweeper Truck	Diesel	0.5450	\$116,253.00	
582-20-13430-VW	Active	City of Lake Jackson	Refuse - Class 7 Local Freight Trucks	Replace 3 Roll-Off Trucks	CNG	2.5980	\$332,601.00	
582-20-13431-VW	Active	City of Schertz	Refuse - Class 7 Local Freight Trucks	Replace 1 Sweeper Truck	Diesel	0.5450	\$112,462.00	
582-20-13776-VW	Active	Tarrant County	Refuse - Class 7 Local Freight Trucks	Replace 1 Chipper Truck, Replace 4 Dump Trucks, Replace 1 Garbage Truck, Replace 1 Sweeper Truck	Diesel	10.5525	\$958,829.00	
582-20-14650-VW	Active	City of Converse	Refuse - Class 7 Local Freight Trucks	Replace 1 Sweeper Truck	Diesel	0.9520	\$196,448.00	
582-20-14674-VW	Active	City of New Braunfels	Refuse - Class 7 Local Freight Trucks	Replace 3 Dump Trucks, Replace 1 Sweeper Truck	Diesel	5.0350	\$467,310.00	
582-21-10719-VW	Active	Denton County	Refuse - Class 7 Local Freight Trucks	Replace 2 Dump Trucks	Diesel	3.8080	\$252,588.00	
582-21-22243-VW	Pending	Wilson County Precinct 4	Refuse - Class 7 Local Freight Trucks	Replace 1 On-Road Dump Trucks	Diesel	1.0520	\$72,284.00	
582-21-22240-VW	Pending	City of Tomball	Refuse - Class 7 Local Freight Trucks	Replace 1 On-Road Sweeper Trucks	Diesel	0.2580	\$67,168.00	
582-20-11666-VW	Active	City of River Oaks	Refuse - Class 8 Local Freight Trucks	Replace 2 Garbage Trucks	Diesel	4.1240	\$290,980.00	
582-20-11993-VW	Active	University of Houston	Refuse - Class 8 Local Freight Trucks	Replace 2 Garbage Trucks	Diesel	4.4250	\$290,980.00	
582-20-11667-VW	Active	City of Cleburne	Refuse - Class 8 Local Freight Trucks	Replace 1 Garbage Truck	Diesel	0.6045	\$63,314.00	
582-20-12385-VW	Active	RWS Texas Leasing Company, LLC	Refuse - Class 8 Local Freight Trucks	Replace 1 Garbage Truck, Replace 7 Roll-Off Trucks	Diesel	10.1945	\$199,693.00	
582-20-13773-VW	Active	RWS Texas Leasing Company, LLC	Refuse - Class 8 Local Freight Trucks	Replace 4 Garbage Trucks, Replace 6 Roll-Off Trucks	Diesel	16.3135	\$273,466.00	
582-20-11994-VW	Active	RWS Texas Leasing Company, LLC	Refuse - Class 8 Local Freight Trucks	Replace 4 Garbage Trucks, Replace 2 Roll-Off Trucks	Diesel	7.2105	\$170,488.00	
582-20-13222-VW	Active	RWS Texas Leasing Company, LLC	Refuse - Class 8 Local Freight Trucks	Replace 12 Garbage Trucks, Replace 1 Roll-Off Truck	Diesel	13.3265	\$381,063.00	
582-20-12777-VW	Active	RWS Texas Leasing Company, LLC	Refuse - Class 8 Local Freight Trucks	Replace 9 Garbage Trucks, Replace 3 Roll-Off Trucks	Diesel	9.5220	\$268,491.00	
582-20-12752-VW	Active	Texas Disposal Systems, Inc.	Refuse - Class 8 Local Freight Trucks	Replace 1 Class 8 Truck, Replace 5 Garbage Trucks, Replace 5 Roll-Off Trucks	Diesel	15.7830	\$312,858.00	
582-20-11797-VW	Active	TxAlloy, Inc. (dba Acme Iron & Metal)	Refuse - Class 8 Local Freight Trucks	Replace 2 Roll-Off Trucks	Diesel	2.7715	\$51,402.00	
582-20-12763-VW	Active	Texas Landfill Management, Inc.	Refuse - Class 8 Local Freight Trucks	Replace 1 Class 8 Truck	Diesel	2.0550	\$32,940.00	
582-20-13774-VW	Active	City of Dallas	Refuse - Class 8 Local Freight Trucks	Replace 1 Garbage Truck	Diesel	1.2480	\$105,919.00	
582-20-13492-VW	Active	City of Midlothian	Refuse - Class 8 Local Freight Trucks	Replace 1 Dump Truck	Diesel	0.6025	\$43,208.00	
582-20-12674-VW	Active	Town of Hickory Creek	Refuse - Class 8 Local Freight Trucks	Replace 1 Dump Truck	Diesel	2.7950	\$126,294.00	\$104,400.00
582-20-12676-VW	Active	RWS Texas Leasing Company, LLC	Refuse - Class 8 Local Freight Trucks	Replace 3 Garbage Trucks, Replace 1 Roll-Off Truck	Diesel	2.3645	\$74,721.00	
582-20-12633-VW	Active	County of El Paso, Texas	Refuse - Class 8 Local Freight Trucks	Replace 2 Sweeper Trucks	Diesel	1.5875	\$308,910.00	
582-20-12677-VW	Active	Lower Valley Water District	Refuse - Class 8 Local Freight Trucks	Replace 5 Garbage Trucks, Replace 1 Grapple Truck	Diesel	12.8600	\$901,863.00	
582-20-12758-VW	Active	City of Plano, Texas	Refuse - Class 8 Local Freight Trucks	Replace 1 Garbage Truck	Diesel	0.0000	\$63,314.00	
582-20-13775-VW	Active	Tarrant County	Refuse - Class 8 Local Freight Trucks	Replace 1 Dump Truck	Diesel	2.1805	\$126,294.00	
582-21-14913-VW	Active	City of Austin Fleet Mobility Services	Refuse - Class 8 Local Freight Trucks	Replace 4 Sweeper Trucks	Diesel	2.0235	\$430,451.00	
582-20-14299-VW	Active	City of Austin Fleet Mobility Services	Refuse - Class 8 Local Freight Trucks	Replace 2 Dump Trucks, Replace 3 Garbage Trucks, Replace 1 Grapple Truck	Diesel	2.7110	\$398,342.00	
582-20-14082-VW	Active	Waste Warriors, Inc.	Refuse - Class 8 Local Freight Trucks	Replace 1 Roll-Off Truck	Diesel	2.0655	\$44,905.00	
582-21-10839-VW	Active	Residential Recycling and Refuse of Texas, Inc.	Refuse - Class 8 Local Freight Trucks	Replace 1 Garbage Truck	Diesel	2.3935	\$57,832.00	
582-21-21663-VW	Active	Waste Warriors, Inc.	Refuse - Class 8 Local Freight Trucks	Replace 1 Roll-Off Truck	Diesel	2.3935	\$44,905.00	
582-21-21617-VW	Active	Tarrant County	Refuse - Class 8 Local Freight Trucks	Replace 2 Dump Trucks	Diesel	4.3610	\$252,588.00	
582-21-21618-VW	Active	City of River Oaks	Refuse - Class 8 Local Freight Trucks	Replace 1 Garbage Truck	Diesel	2.1805	\$185,061.00	
582-21-21664-VW	Pending	City of Cibolo	Refuse - Class 8 Local Freight Trucks	Replace 2 Dump Trucks	Diesel	2.4050	\$169,502.00	
582-21-22559-VW	Pending	City of Plano, Texas	Refuse - Class 8 Local Freight Trucks	Replace 1 On-Road Garbage Trucks	Diesel	1.3700	\$105,919.00	
582-21-21808-VW	Active	City of River Oaks	Refuse - Class 8 Local Freight Trucks	Replace 1 Dump Truck	Diesel	2.1805	\$126,294.00	
582-21-21665-VW	Active	City of Watauga	Refuse - Class 8 Local Freight Trucks	Replace 2 Dump Trucks	Diesel	0.0000	\$119,662.00	
582-21-21666-VW	Pending	Wilson County Precinct 1	Refuse - Class 8 Local Freight Trucks	Replace 1 Dump Truck	Diesel	2.1805	\$126,294.00	
582-21-22242-VW	Active	Wilson County Precinct 2	Refuse - Class 8 Local Freight Trucks	Replace 2 On-Road Dump Trucks	Diesel	4.9865	\$252,588.00	
582-21-22132-VW	Active	Wilson County Precinct 3	Refuse - Class 8 Local Freight Trucks	Replace 2 On-Road Dump Trucks	Diesel	4.1885	\$198,578.00	
582-21-22188-VW	Active	United Recycling and Waste Disposal, LLC	Refuse - Class 8 Local Freight Trucks	Replace 1 Roll-Off Truck	Diesel	2.3935	\$44,905.00	
582-21-22560-VW	Pending	Hurricane Waste Systems, LLC	Refuse - Class 8 Local Freight Trucks	Replace 1 On-Road Dump Trucks	Diesel	2.3935	\$39,467.00	

Attachment A: Summary and Status of Projects Awarded Under Approved Eligible Mitigation Actions¹

PROJECT ID	GRANT STATUS ₂	GRANTEE NAME	ELIGIBLE MITIGATION ACTION	GRANT DESCRIPTION	NEW FUEL TYPE	MITIGATED NO _x EMISSIONS	MAXIMUM GRANT AMOUNT ³	TOTAL PAYMENT AMOUNT ⁴
582-21-22239-VW	Pending	Wilson County Precinct 4	Refuse - Class 8 Local Freight Trucks	Replace 1 On-Road Dump Trucks	Diesel	1.2480	\$72,284.00	
582-21-22336-VW	Pending	Custom Recycling Solutions, LLC	Refuse - Class 8 Local Freight Trucks	Replace 1 On-Road Garbage Trucks	Diesel	1.2480	\$33,100.00	
582-21-22241-VW	Pending	City of Tomball	Refuse - Class 8 Local Freight Trucks	Replace 1 On-Road Dump Trucks	Diesel	1.2480	\$72,284.00	
582-20-13736-VW	Active	Tarrant County	Class 4-7 Local Freight Trucks	Replace 1 Class 7 Truck	Diesel	1.2025	\$84,800.00	
582-20-13730-VW	Active	Sudderth Brothers Contracting, Inc.	Class 4-7 Local Freight Trucks	Replace 1 Dump Truck	Diesel	1.9040	\$39,467.00	
582-20-13732-VW	Active	Brystar Contracting, Inc.	Class 4-7 Local Freight Trucks	Replace 1 Class 6 Truck, Replace 1 Dump Truck	Diesel	2.9145	\$64,060.00	
582-20-13743-VW	Pending	AmeriGas Propane, LP	Class 4-7 Local Freight Trucks	Replace 4 Tank Trucks	Diesel	1.2150	\$59,220.00	
582-20-13744-VW	Active	Mansfield Independent School District	Class 4-7 Local Freight Trucks	Replace 3 Class 6 Trucks	Diesel	2.4250	\$236,094.00	
582-20-13748-VW	Pending	AmeriGas Propane, LP	Class 4-7 Local Freight Trucks	Replace 1 Tank Truck	Diesel	0.2505	\$13,506.00	
582-20-13749-VW	Pending	AmeriGas Propane, LP	Class 4-7 Local Freight Trucks	Replace 1 Tank Truck	Diesel	0.5450	\$22,595.00	
582-20-13810-VW	Pending	AmeriGas Propane, LP	Class 4-7 Local Freight Trucks	Replace 1 Tank Truck	Diesel	0.5450	\$22,595.00	
582-20-13842-VW	Active	Spears Construction, LLC	Class 4-7 Local Freight Trucks	Replace 1 Class 6 Truck	Diesel	0.7665	\$24,593.00	
582-20-14433-VW	Active	Guadalupe County	Class 4-7 Local Freight Trucks	Replace 1 Class 7 Truck, Replace 5 Dump Trucks, Replace 5 Water Trucks	Diesel	16.9970	\$1,379,690.00	
582-21-22250-VW	Pending	City of Floresville	Class 4-7 Local Freight Trucks	Replace 5 On-Road Class 5 Trucks	Diesel	3.5410	\$315,484.00	
582-21-11540-VW	Active	Kaufman Independent School District	Class 4-7 Local Freight Trucks	Replace 1 Class 6 Truck	Diesel	0.7665	\$78,698.00	
582-21-22251-VW	Active	City of Stockdale	Class 4-7 Local Freight Trucks	Replace 1 Class 6 Truck	Diesel	0.9680	\$78,698.00	
582-21-11535-VW	Active	Fisher59, LLC	Class 4-7 Local Freight Trucks	Replace 2 Class 7 Trucks	Diesel	1.4970	\$41,671.00	
582-20-13729-VW	Active	Tarrant County	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Class 8 Truck	Diesel	2.1805	\$105,408.00	
582-20-13733-VW	Active	Brystar Contracting, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Class 8 Truck, Replace 2 Dump Trucks, Replace 1 Water Truck	Diesel	8.5965	\$133,951.00	
582-20-13737-VW	Active	R&L Transfer, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 4 Class 8 Trucks	Diesel	7.8620	\$75,412.00	
582-20-13738-VW	Active	R&L Transfer, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 3 Class 8 Trucks	Diesel	9.1465	\$84,733.00	
582-20-13739-VW	Active	R&L Transfer, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 2 Class 8 Trucks	Diesel	3.7610	\$37,706.00	
582-20-13740-VW	Active	R&L Transfer, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 5 Class 8 Trucks	Diesel	16.3535	\$164,700.00	
582-20-13898-VW	Active	The Gainsborough Corporation	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Roll-Off Truck	Diesel	2.1805	\$44,905.00	
582-20-13899-VW	Active	Reinking Equipment and Transport, Inc	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Roll-Off Truck	Diesel	2.1805	\$44,905.00	
582-20-13741-VW	Active	GFS Transport, LLC	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Class 8 Truck	Diesel	1.9655	\$18,853.00	
582-20-13742-VW	Active	Redi-Mix, LLC	Class 8 Local Freight & Port Drayage Trucks	Replace 19 Cement Trucks	Diesel	48.2580	\$556,103.00	
582-20-13900-VW	Active	NG Concrete, LP	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Class 8 Truck	Diesel	3.5905	\$32,940.00	
582-20-13746-VW	Active	AAA Cooper Transportation, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 10 Class 8 Trucks	Diesel	20.5500	\$188,530.00	
582-20-13747-VW	Active	AAA Cooper Transportation, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 20 Class 8 Trucks	Diesel	41.1000	\$419,321.00	
582-20-13901-VW	Active	AAA Cooper Transportation, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 20 Class 8 Trucks	Diesel	41.1000	\$37,060.00	
582-20-14076-VW	Active	Andrews Distributing Company of North Texas, LLC	Class 8 Local Freight & Port Drayage Trucks	Replace 18 Class 8 Trucks	Diesel	38.9480	\$395,702.00	
582-20-13750-VW	Active	Tarrant County	Class 8 Local Freight & Port Drayage Trucks	Replace 2 Dump Trucks	Diesel	4.3610	\$252,588.00	
582-20-13751-VW	Active	AAA Cooper Transportation, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 6 Class 8 Trucks	Diesel	12.3300	\$113,118.00	
582-20-14198-VW	Active	City of Cleburne	Class 8 Local Freight & Port Drayage Trucks	Replace 2 Dump Trucks	Diesel	2.9980	\$169,502.00	
582-20-13902-VW	Active	City of Temple	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Garbage Truck, Replace 1 Roll-Off Truck	Diesel	1.9725	\$145,557.00	
582-20-13753-VW	Active	Tarrant County	Class 8 Local Freight & Port Drayage Trucks	Replace 2 Dump Trucks	Diesel	4.8100	\$252,588.00	
582-20-13754-VW	Active	Tarrant County	Class 8 Local Freight & Port Drayage Trucks	Replace 2 Dump Trucks	Diesel	3.3740	\$198,578.00	
582-20-13755-VW	Active	Apache Disposal, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Garbage Truck	Diesel	2.8060	\$57,832.00	
582-20-14199-VW	Active	City of Houston	Class 8 Local Freight & Port Drayage Trucks	Replace 5 Garbage Trucks	Diesel	6.2890	\$529,595.00	
582-20-13756-VW	Active	Bill L. Dover Co., Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Tank Truck	Diesel	2.1805	\$39,478.00	
582-20-13904-VW	Active	Ranger Excavating, LP	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Dump Truck	Diesel	2.3935	\$39,467.00	
582-20-14079-VW	Active	City of Tomball	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Dump Truck	Diesel	1.2480	\$72,284.00	
582-20-14200-VW	Active	Tarrant County	Class 8 Local Freight & Port Drayage Trucks	Replace 2 Dump Trucks, Replace 1 Water Truck	Diesel	5.2215	\$260,292.00	
582-20-14201-VW	Active	Hunter Excavation, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Dump Truck	Diesel	2.1805	\$39,467.00	
582-20-14665-VW	Active	Guadalupe County	Class 8 Local Freight & Port Drayage Trucks	Replace 4 Dump Trucks	Diesel	9.7020	\$537,814.00	
582-20-14400-VW	Active	Sysco Leasing, LLC	Class 8 Local Freight & Port Drayage Trucks	Replace 6 Class 8 Trucks	Diesel	7.4880	\$113,118.00	
582-20-14300-VW	Active	Steven Beakley	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Class 8 Truck	Diesel	4.5355	\$32,940.00	
582-21-21641-VW	Active	Texas-Cola Leasing Company, LP, LLLP	Class 8 Local Freight & Port Drayage Trucks	Replace 4 Class 8 Trucks	Diesel	8.7220	\$131,760.00	
582-21-11524-VW	Active	Texas-Cola Leasing Company, LP, LLLP	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Class 8 Truck	Diesel	2.3120	\$32,940.00	
582-21-11525-VW	Active	Texas-Cola Leasing Company, LP, LLLP	Class 8 Local Freight & Port Drayage Trucks	Replace 4 Class 8 Trucks	Diesel	9.7555	\$89,499.00	
582-21-22190-VW	Active	Texas-Cola Leasing Company, LP, LLLP	Class 8 Local Freight & Port Drayage Trucks	Replace 2 On-Road Class 8 Trucks	Diesel	4.1100	\$37,706.00	
582-21-11526-VW	Active	Austin White Lime Transport, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Class 8 Truck	Diesel	2.0550	\$18,853.00	
582-21-11527-VW	Active	AAA Cooper Transportation	Class 8 Local Freight & Port Drayage Trucks	Replace 11 Class 8 Trucks	Diesel	22.6050	\$207,383.00	
582-21-11528-VW	Active	AAA Cooper Transportation	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Class 8 Truck	Diesel	2.0550	\$18,853.00	
582-21-11529-VW	Active	Ellis County Precinct 1	Class 8 Local Freight & Port Drayage Trucks	Replace 3 Dump Trucks	Diesel	6.7660	\$378,882.00	
582-21-11530-VW	Pending	City of Floresville	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Class 8 Truck, Replace 1 Vacuum Truck	Diesel	5.8770	\$177,231.00	
582-21-11531-VW	Pending	Floresville Electric Light and Power System	Class 8 Local Freight & Port Drayage Trucks	Replace 4 Class 8 Trucks	Diesel	9.9700	\$481,962.00	
582-21-11532-VW	Active	Anguianos Ready Mix, LLC	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Cement Truck	Diesel	2.3935	\$41,375.00	
582-21-11533-VW	Active	Austin White Lime Transport, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Class 8 Truck	Diesel	2.0550	\$18,853.00	
582-21-11534-VW	Pending	Dyback Equipment, LLC	Class 8 Local Freight & Port Drayage Trucks	Replace 1 Class 8 Truck	Diesel	2.1805	\$32,940.00	
582-21-21809-VW	Active	Austin White Lime Transport, Inc.	Class 8 Local Freight & Port Drayage Trucks	Replace 2 On-Road Class 8 Trucks	Diesel	4.1100	\$37,706.00	
582-21-22192-VW	Active	Texas-Cola Leasing Company, LP, LLLP	Class 8 Local Freight & Port Drayage Trucks	Replace 3 On-Road Class 8 Trucks	Diesel	11.2910	\$103,586.00	
582-21-22246-VW	Active	Texas-Cola Leasing Company, LP, LLLP	Class 8 Local Freight & Port Drayage Trucks	Replace 3 On-Road Class 8 Trucks	Diesel	6.5415	\$98,820.00	
582-21-22193-VW	Active	Texas-Cola Leasing Company, LP, LLLP	Class 8 Local Freight & Port Drayage Trucks	Replace 4 On-Road Class 8 Trucks	Diesel	16.4170	\$150,613.00	
582-21-22247-VW	Active	Texas-Cola Leasing Company, LP, LLLP	Class 8 Local Freight & Port Drayage Trucks	Replace 2 On-Road Class 8 Trucks	Diesel	4.6240	\$65,880.00	
582-21-22191-VW	Active	Texas-Cola Leasing Company, LP, LLLP	Class 8 Local Freight & Port Drayage Trucks	Replace 3 On-Road Class 8 Trucks	Diesel	6.5415	\$98,820.00	
582-21-22249-VW	Pending	Redi-Mix, LLC	Class 8 Local Freight & Port Drayage Trucks	Replace 20 On-Road Class 8 Trucks	Diesel	28.3765	\$491,314.00	

Attachment A: Summary and Status of Projects Awarded Under Approved Eligible Mitigation Actions¹

PROJECT ID	GRANT STATUS ₂	GRANTEE NAME	ELIGIBLE MITIGATION ACTION	GRANT DESCRIPTION	NEW FUEL TYPE	MITIGATED NO _x EMISSIONS	MAXIMUM GRANT AMOUNT ³	TOTAL PAYMENT AMOUNT ⁴
582-21-21810-VW	Active	Apex Express, Incorporated	Light-Duty ZEV Supply Equipment	1 Recharging Infrastructure: 1 Electric (ZEV)	Electricity	0.0000	\$2,500.00	
582-21-21811-VW	Active	Excell Environmental dba Excell Fueling Systems	Light-Duty ZEV Supply Equipment	1 Recharging Infrastructure: 1 Electric (ZEV)	Electricity	0.0000	\$2,500.00	
582-21-11160-VW	Active	LVRise	Light-Duty ZEV Supply Equipment	1 Recharging Infrastructure: 1 Electric (ZEV)	Electricity	0.0000	\$2,500.00	
582-21-11161-VW	Active	East Texas Homes, LLC	Light-Duty ZEV Supply Equipment	2 Recharging Infrastructure: 2 Electric (ZEV)	Electricity	0.0000	\$5,000.00	
582-21-11162-VW	Active	Bandera Electric Cooperative	Light-Duty ZEV Supply Equipment	6 Refueling Infrastructure: 6 Electric (ZEV)	Electricity	0.0000	\$15,000.00	
582-21-21921-VW	Active	BREIT MF Midtown Apartments LP	Light-Duty ZEV Supply Equipment	2 Recharging Infrastructure: 2 Electric (ZEV)	Electricity	0.0000	\$5,000.00	
582-21-21922-VW	Active	BREIT MF GreenVue Apartments, LP	Light-Duty ZEV Supply Equipment	2 Recharging Infrastructure: 2 Electric (ZEV)	Electricity	0.0000	\$5,000.00	
582-21-22481-VW	Active	BREIT MF Addison, LP	Light-Duty ZEV Supply Equipment	2 Recharging Infrastructure: 2 Electric (ZEV)	Electricity	0.0000	\$5,000.00	
582-21-11163-VW	Active	For A Place To Live	Light-Duty ZEV Supply Equipment	5 Recharging Infrastructure: 5 Electric (ZEV)	Electricity	0.0000	\$12,500.00	
582-21-11164-VW	Active	Texas Parks and Wildlife Department	Light-Duty ZEV Supply Equipment	5 Recharging Infrastructure: 5 Electric (ZEV)	Electricity	0.0000	\$12,500.00	
582-21-21812-VW	Active	CCI-Millennium, LP	Light-Duty ZEV Supply Equipment	1 Recharging Infrastructure: 1 Electric (ZEV)	Electricity	0.0000	\$2,500.00	
582-21-21813-VW	Active	CCI-Allen II, LP	Light-Duty ZEV Supply Equipment	1 Recharging Infrastructure: 1 Electric (ZEV)	Electricity	0.0000	\$2,500.00	
582-21-21814-VW	Active	CCI-Carrollton I, LP	Light-Duty ZEV Supply Equipment	1 Recharging Infrastructure: 1 Electric (ZEV)	Electricity	0.0000	\$2,500.00	
582-21-21815-VW	Active	CCI-Richardson III, LP	Light-Duty ZEV Supply Equipment	1 Recharging Infrastructure: 1 Electric (ZEV)	Electricity	0.0000	\$2,500.00	
582-21-21816-VW	Pending	Revitalize Charging Solutions, Inc.	Light-Duty ZEV Supply Equipment	1 Recharging Infrastructure: 1 Electric (ZEV)	Electricity	0.0000	\$2,500.00	
582-21-21817-VW	Pending	City of Dallas	Light-Duty ZEV Supply Equipment	10 Recharging Infrastructure: 10 Electric (ZEV)	Electricity	0.0000	\$25,000.00	
582-21-21818-VW	Pending	City of Arlington	Light-Duty ZEV Supply Equipment	10 Recharging Infrastructure: 10 Electric (ZEV)	Electricity	0.0000	\$25,000.00	
582-21-21820-VW	Active	Volta Charging, LLC	Light-Duty ZEV Supply Equipment	4 Recharging Infrastructure: 4 Electric (ZEV)	Electricity	0.0000	\$10,000.00	
582-21-21923-VW	Pending	Texas Parks and Wildlife Department	Light-Duty ZEV Supply Equipment	3 Recharging Infrastructure: 3 Electric (ZEV)	Electricity	0.0000	\$7,500.00	
582-21-22555-VW	Active	University of Texas at Arlington	Light-Duty ZEV Supply Equipment	4 Recharging Infrastructure: 4 Electric (ZEV)	Electricity	0.0000	\$10,000.00	
582-21-22556-VW	Active	Big Country Electric Cooperative, Inc.	Light-Duty ZEV Supply Equipment	2 Recharging Infrastructure: 2 Electric (ZEV)	Electricity	0.0000	\$5,000.00	
582-21-22613-VW	Pending	Parkway Family Kia	Light-Duty ZEV Supply Equipment	4 Recharging Infrastructure: 4 Electric (ZEV)	Electricity	0.0000	\$10,000.00	
TOTAL						1,126.62	\$77,675,619.27	\$4,519,804.14

¹ Does not include projects awarded and subsequently canceled or withdrawn

² A grant status of "Active" means that a written agreement is in place between the grantee and the TCEQ to perform the activities under the grant. A status of "Pending" means that a grant agreement has been issued but is pending execution by the grantee and TCEQ.

³ The TCEQ will authorize maximum grant amounts in accordance with predetermined maximum funding amounts established by the TCEQ for that type of activity. This amount may be adjusted downward in accordance with the maximum percentage of cost limits established in the Trust Agreement and Beneficiary Mitigation Plan for Texas.

⁴ Reimbursement will be disbursed via check issued by Wilmington Trust, N.A., as directed by TCEQ.

Attachment B: Summary of Project and Administrative Expenditures for Approved Eligible Mitigation Actions

Approved Eligible Mitigation Action	Funds Requested from Subaccount ¹	Obligated Funds ²	Unobligated Funds Returned to Subaccount ³	Funds Disbursed ⁴
School Buses, Transit Buses & Shuttle Buses	\$60,998,888.00	\$57,172,486.52	\$3,626,295.74	\$4,768,130.39
Project Expenditures	\$58,652,777.00	\$56,770,261.27	\$1,690,459.99	\$4,415,405.14
Admin. Expenditures	\$2,346,111.00	\$402,225.25	\$1,935,835.75	\$352,725.25
Refuse: Class 7 Local Freight Trucks	\$21,785,317.50	\$3,189,023.16	-	\$17,493.96
Project Expenditures	\$20,947,420.50	\$3,161,105.00	-	-
Admin. Expenditures	\$837,897.00	\$27,918.16	-	\$17,493.96
Refuse: Class 8 Local Freight Trucks	\$21,785,317.50	\$6,947,650.70	-	\$142,891.70
Project Expenditures	\$20,947,420.50	\$6,861,159.00	-	\$104,400.00
Admin. Expenditures	\$837,897.00	\$86,491.70	-	\$38,491.70
Class 4-7 Local Freight Trucks	\$17,428,253.96	\$2,486,974.74	-	\$9,228.74
Project Expenditures	\$16,757,936.50	\$2,461,171.00	-	-
Admin. Expenditures	\$670,317.46	\$25,803.74	-	\$9,228.74
Class 8 Local Freight Trucks and Port Drayage Trucks	\$17,428,253.96	\$8,387,048.00	-	\$84,225.00
Project Expenditures	\$16,757,936.50	\$8,249,423.00	-	-
Admin. Expenditures	\$670,317.46	\$137,625.00	-	\$84,225.00
Light-Duty Zero Emission Vehicle Supply Equipment	\$32,653,788.96	\$200,325.00	-	-
Project Expenditures	\$31,397,874.00	\$172,500.00	-	-
Admin. Expenditures	\$1,255,914.96	\$27,825.00	-	-
Total	\$172,079,819.88	\$78,383,508.12	\$3,626,295.74	\$5,021,969.79
Project Expenditures	\$165,461,365.00	\$77,675,619.27	\$1,690,459.99	\$4,519,805.14
Admin. Expenditures	\$6,618,454.88	\$707,888.85	\$1,935,835.75	\$502,164.65
Subaccount Balance⁵	\$37,239,343.69	\$130,935,655.45	\$40,865,639.43	\$204,297,193.78

¹Amount of funds requested from the VW Trust Subaccount for Texas for an Eligible Mitigation Action. Funds were requested and approved through the submittal of an Appendix D-4

²Amount of funds required to cover *current* project and administrative expenditures under an Eligible Mitigation Action.

³Amount of unawarded project expenditures or unused administrative expenditures returned to the VW Trust Sub-Account for Texas at the close of a funding round for an Eligible Mitigation Action

⁴Amount of funds disbursed to grantees for project expenditures or TCEQ for administrative expenditures under an Eligible Mitigation Action

⁵Beginning balance for VW Trust Subaccount for Texas was \$209,319,163.57