



ARKANSAS

ENERGY & ENVIRONMENT

July 14, 2021

Russell Crane
Assistant Vice President
Wilmington Trust, N.A., as Trustee

Submitted via Intralinks

Dear Mr. Crane:

The Arkansas Department of Energy and Environment (E&E) hereby submits its semi-annual report for the period between January 1, 2021 and June 30, 2021 in accordance with the requirements of Paragraph 5.3 of the Environmental Mitigation Trust Agreement for State Beneficiaries.

Please find attached a comprehensive excel workbook report detailing our program activities during the January 1, 2021 – June 30, 2021 reporting period.

I attest that I have the authority to submit this report on behalf of E&E, that the information contained in the report is true and correct to the best of my knowledge, and that this submission is made under penalty of perjury.

Sincerely,



Mitchell Simpson

Associate Director, Office of Energy
Division of Energy

**Division of Environmental Quality
Arkansas Mitigation Trust Reporting Form**

Eligible Mitigation Action	EV Infrastructure
Project ID #	Level 2 EVSE Program
Reporting Period	January 1 - June 30, 2021
Mitigation Funds Allocated	1,014,412

WORKPLAN BUDGET	BUDGET	ACTUAL	REMAINDER	PERCENT REMAINING
Subrecipient Support	\$1,014,412.00	\$104,600.50	\$909,811.50	89.69%
Mandatory Cost-Share*	\$112,712.44	\$49,436.01	\$63,276.43	56.14%
Total Voluntary Matching Funds	\$0.00	\$0.00	\$0.00	#DIV/0!
Administrative Costs	\$88,000.00	\$88,000.00	\$0.00	0.00%
Total Project Costs	\$1,215,124.44	\$192,600.50	\$1,022,523.94	84.15%

*Estimate

Table 1. Rate of Expenditure. Record all funds expended for each budget category.						
	Mitigation Funds Expended for Current Reporting Period/Not Previously Accounted for (See Table 3)	Mandatory Cost-Share Expended for Current Reporting Period	Voluntary Match Expended for-Current Reporting Period	Cumulative Mitigation Funds Expended	Cumulative Mandatory Cost-Share Expended	Cumulative Voluntary Match Expended
Subrecipient Support	\$104,600.50	\$49,436.01	\$0.00	\$104,600.50	\$49,436.01	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00
TOTALS	\$104,600.50	\$49,436.01	\$0.00	\$192,600.50	\$0.00	\$0.00

Table 2. Narrative Responses

Question	Answer
What actual accomplishments occurred during the reporting period?	24 applications were approved for rebates
Were funds awarded for any projects under the Eligible Mitigation Action Plan during the current reporting period? If so, list the recipients and how much funding they received.	Yes - see attached sheet titled Approved Rebates
Provide a comparison of actual accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the Eligible Mitigation Action Management Plan.	Launched the Level 2 EVSE Rebate Program on February 1, 2021
If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting the project objectives?	Anticipated outputs/outcomes were met.
How do you propose to remedy any problems? Identify how and the date you will get back on course to meet the anticipated outputs/outcomes and/or timelines/milestones specified in the Eligible Mitigation Action Management Plan.	No problems encountered during this reporting period.
If any cost-shares are reported for this Reporting Period in Table 1 above, identify the source of the funds.	None reported
Did any public relations events regarding this grant take place during the reporting period?	No
What is the URL for the state website where members of the public can find information about implementation of this Eligible Mitigation Action?	https://www.adeg.state.ar.us/air/planning/vw.aspx

Division of Environmental Quality
Arkansas Mitigation Trust Reporting Form

Eligible Mitigation Action	EV Infrastructure
Project ID #	DC Fast Charging EVSE
Reporting Period	January 1 - June 30, 2021
Mitigation Funds Allocated	1,182,745

WORKPLAN BUDGET	BUDGET	ACTUAL	REMAINDER	PERCENT REMAINING
Subrecipient Support	\$1,116,745.00	\$0.00	\$1,116,745.00	100.00%
Mandatory Cost-Share*	\$372,248.33	\$0.00	\$372,248.33	100.00%
Total Voluntary Matching Funds	\$0.00	\$0.00	\$0.00	#DIV/0!
Administrative Costs	\$66,000.00	\$66,000.00	\$0.00	0.00%
Total Project Costs	\$1,554,993.33	\$66,000.00	\$1,488,993.33	95.76%

*Estimate

Table 1. Rate of Expenditure. Record all funds expended for each budget category.

	Mitigation Funds Expended for Current Reporting Period/Not Previously Accounted for (See Table 3)	Mandatory Cost-Share Expended for Current Reporting Period	Voluntary Match Expended for-Current Reporting Period	Cumulative Mitigation Funds Expended	Cumulative Mandatory Cost-Share Expended	Cumulative Voluntary Match Expended
Subrecipient Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00

Table 2. Narrative Responses

Question	Answer
What actual accomplishments occurred during the reporting period?	Submitted updated Attachment B on 6/8/21
Were funds awarded for any projects under the Eligible Mitigation Action Plan during the current reporting period? If so, list the recipients and how much funding they received.	No
Provide a comparison of actual accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the Eligible Mitigation Action Management Plan.	Development of program ongoing.
If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting the project objectives?	Timelines were adjusted due to vetting of program development by upper management. This program is fully developed and approved by Trustee on 6/8/21..
How do you propose to remedy any problems? Identify how and the date you will get back on course to meet the anticipated outputs/outcomes and/or timelines/milestones specified in the Eligible Mitigation Action Management Plan.	Launch of the DC Fast Charge Request for Proposals (RFP) is tentatively scheduled for later in the third quarter of 2021. A webinar to assist with understanding the guidelines for program will be held in advance of the actual launch.
If any cost-shares are reported for this Reporting Period in Table 1 above, identify the source of the funds.	None reported
Did any public relations events regarding this grant take place during the reporting period?	No
What is the URL for the state website where members of the public can find information about implementation of this Eligible Mitigation Action?	https://www.adeg.state.ar.us/air/planning/vw.aspx

**Division of Environmental Quality
Arkansas Mitigation Trust Reporting Form**

Eligible Mitigation Action	Buses and Medium Trucks
Project ID #	Clean Fuels
Reporting Period	January 1 - June 30, 2021
Mitigation Funds Allocated	2,941,176

WORKPLAN BUDGET CLEAN FUELS YEAR 1	BUDGET	ACTUAL	REMAINDER	PERCENT REMAINING
Subrecipient Support	\$584,405.00	\$130,900.00	\$453,505.00	77.60%
Mandatory Cost-Share*	\$175,321.50	\$58,691.07	\$116,630.43	66.52%
Total Voluntary Matching Funds	\$6,045.83	\$6,045.83	\$0.00	0.00%
Administrative Costs	\$66,000.00	\$66,000.00	\$0.00	0.00%
Total Project Costs	\$831,772.33	\$196,900.00	\$634,872.33	76.33%

*Estimate

Table 1. Rate of Expenditure. Record all funds expended for each budget category.

	Mitigation Funds Expended for Current Reporting Period/Not Previously Accounted for	Mandatory Cost- Share Expended for Current Reporting Period	Voluntary Match Expended for Current Reporting Period	Cumulative Mitigation Funds Expended	Cumulative Mandatory Cost-Share Expended	Cumulative Voluntary Match Expended
Subrecipient Support	\$130,900.00	\$58,691.07	\$6,045.83	\$130,900.00	\$58,691.07	\$6,045.83
Administrative	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00
TOTALS	\$130,900.00	\$58,691.07	\$6,045.83	\$196,900.00	\$0.00	\$0.00

Table 2. Narrative Responses

Question	Answer
What actual accomplishments occurred during the reporting period?	Clean Fuels Program Year 2 opened for proposals on September 2020 till February 29 2021. 4 applicants were selected to participate in our program. Clean Fuels Program Year 1 processed its first project reimbursement for Pulaski County Special School District.
Were funds awarded for any projects under the Eligible Mitigation Action Plan during the current reporting period? If so, list the recipients and how much funding they received.	Pulaski County Special School District Project reimbursement request in the amount of \$130,900 was submitted to Intralinks VIA on June 3, 2021. Phone call confirmation with the School District confirmed they has received their reimbursement.

<p>Provide a comparison of actual accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the Eligible Mitigation Action Management Plan (EMAM).</p>	<p>DEQ processed reimbursement request for Pulaski County Special School District on 6/3/21. DEQ extended project completion deadline for the remaining Clean Fuels Program year 1 from the anticipated 6 month for our program participants due to significant delays in project requirement caused by COVID -19. Program applicants Jacksonville North Pulaski County School District reported their project is approximately 50% complete per their quarterly report submitted. West Memphis Public Works Department reported their Project is approximately 85% complete. Rock Region Metro reported their project is 25% complete due to significant delays in the RFP process.</p>
<p>If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting the project objectives?</p>	<p>Due to the COVID-19 delay in the start of our program start DEQ was not able to meet the anticipated 6 month project completion for 3 of our program participants. Rock Region Metro reported significant delays in the RFP process, which has delayed their project completion, however they expect their new equipment to be delivered 5/15/22</p>
<p>How do you propose to remedy any problems? Identify how and the date you will get back on course to meet the anticipated outputs/outcomes and/or timelines/milestones specified in the Eligible Mitigation Action Management Plan.</p>	<p>DEQ was able to remedy the time delays by extending our Clean Fuels Program year 1 to overlap the Clean Fuels Program Year 2 opening. This extension has allowed applicants ample time to complete their projects without delaying the second program year.</p>
<p>If any cost-shares are reported for this Reporting Period in Table 1 above, identify the source of the funds.</p>	<p>Pulaski County Special School District provided \$64,736.90 in cost-share for their Clean fuels project.</p>
<p>Did any public relations events regarding this grant take place during the reporting period?</p>	<p>No public relation events took place during this reporting period.</p>
<p>What is the URL for the state website where members of the public can find information about implementation of this Eligible Mitigation Action?</p>	<p>https://www.adeg.state.ar.us/air/planning/vw.aspx</p>

Division of Environmental Quality
Arkansas Mitigation Trust Reporting Form

Eligible Mitigation Action	Large Trucks
Project ID #	SAFER
Reporting Period	January 1 - June 30, 2021
Mitigation Funds Allocated	1,168,200

WORKPLAN BUDGET	BUDGET	ACTUAL	REMAINDER	PERCENT REMAINING
Subrecipient Support	\$1,103,450.37	\$0.00	\$1,103,450.37	100.00%
Mandatory Cost-Share*	\$0.00	\$0.00	\$0.00	#DIV/0!
Total Voluntary Matching Funds	\$0.00	\$0.00	\$0.00	#DIV/0!
Administrative Costs	\$64,749.63	\$64,749.63	\$0.00	0.00%
Total Project Costs	\$1,168,200.00	\$64,749.63	\$1,103,450.37	94.46%

Table 1. Rate of Expenditure. Record all funds expended for each budget category.

	Mitigation Funds Expended for Current Reporting Period/Not Previously Accounted for	Mandatory Cost-Share Expended for Current Reporting Period	Voluntary Match Expended for Current Reporting Period	Cumulative Mitigation Funds Expended	Cumulative Mandatory Cost-Share Expended	Cumulative Voluntary Match Expended
Subrecipient Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$64,749.63	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00	\$64,749.63	\$0.00	\$0.00

Table 2. Narrative Responses

Question	Answer
What actual accomplishments occurred during the reporting period?	SAFER Program opened for proposals on September 2019 till February 29, 2020. 1 applicant was selected to participate in our program. ARDOT was sent MOA outlining their project requirements on July 30, 2020 for review and signature. The signed MOA was returned to DEQ from the ARDOT 10/21/2020 and the project is underway.
Were funds awarded for any projects under the Eligible Mitigation Action Plan during the current reporting period? If so, list the recipients and how much funding they received.	No funds have been awarded to any projects at this time
Provide a comparison of actual accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the Eligible Mitigation Action Management Plan.	DEQ project completion deadline for the SAFER program extension has assisted the Program participant to continue project progress. ARDOT report project is at 40% completion as of their quarterly report submitted 4/29/21
If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting the project objectives?	No problems were encountered during this reporting period
How do you propose to remedy any problems? Identify how and the date you will get back on course to meet the anticipated outputs/outcomes and/or timelines/milestones specified in the Eligible Mitigation Action Management Plan.	No problems were encountered during this reporting period
If any cost-shares are reported for this Reporting Period in Table 1 above, identify the source of the funds.	no cost shares were reported for this reporting period
Did any public relations events regarding this grant take place during the reporting period?	No public relation events took place during this reporting period.
What is the URL for the state website where members of the public can find information about implementation of this Eligible Mitigation Action?	https://www.adeg.state.ar.us/air/planning/vw.aspx

No Mitigation Funds were expensed for DERA during this reporting period.

Account 123002-018

ePortal Submission ID	Location	Stations	Government (G) or Non-Government (N) Workplace (W) or Multi-Unit (M)	Cap (C) or Percentage (P)	Pay
					Unique Payee ID
HP7-KZMN-NN1NJ	PB Art & Science Ctr 1	1	N	P	L2-VW-001
HP7-KZW2-7MX21	PB Art & Science Ctr 2	1	N	P	L2-VW-002
HP7-GEQQ-D2BYY	LR Tech Park 1	1	N	P	L2-VW-003
HP7-KWHB-304F5	LR Tech Park 2	1	N	P	L2-VW-004
HP7-ZABY-PJ6Y8	LR Tech Park 3	1	N	P	L2-VW-005
HP7-ZAK2-7ZQF9	LR Tech Park 4	1	N	P	L2-VW-006
HP6-7CFJ-1EN8S	City of Lonoke 1	1	G	P	L2-VW-007
HP6-D6HK-45SWW	City of Lonoke 2	1	G	P	L2-VW-008
HP6-RZWR-CX8RF	City of Lonoke 3	1	G	P	L2-VW-009
HP7-MQMA-RKYQA	City of Lonoke 4	1	G	P	L2-VW-010
HP7-MQRW-A67SZ	City of Lonoke 5	1	G	P	L2-VW-011
HP7-MQTT-EDZ2N	City of Lonoke 6	1	G	P	L2-VW-012
HP8-394J-HP3RR	City of Eureka Springs 1	1	G	P	L2-VW-013
HP8-39AK-ZWS0D	City of Eureka Springs 2	1	G	P	L2-VW-014
HP8-5RNQ-J03G9	City of Siloam Springs	2	G	C	L2-VW-015
HP8-8VNC-1VF47	Mississippi Cty Elec Coop	1	N	P	L2-VW-016
HP8-8VZK-PMTZE	Mississippi Cty Elec Coop	1	W	C	L2-VW-017
HP8-9P3Z-K0CKJ	Promenade Hospitality LLC	6	N	C	L2-VW-018
HP8-61MW-CR0D0	City of Hot Springs #1	1	G	P	L2-VW-019
HP8-61EP-SMSK4	City of Hot Springs #2	1	G	P	L2-VW-020
HP8-61D3-WFVBA	City of Hot Springs #3	1	G	P	LS-VW-021
HP8-6157-PND70	City of Hot Springs #4	1	G	P	LS-VW-022
HP8-PZ98-18M2W*	Burgandy Hotel - LR	2	N	P	L2-VW-023
HP9-C83C-ZBV60	U of A Fayetteville	1	G	C	L2-VW-024
HP9-PCYZ-9DK71	Southern Lodging - LR	1	N	P	L2-VW-025

*denied - wrong W-9 submitted - check stopped - applicant reapplied

Payee Name & Unique Identifier	Payment to Payee	Payee Address Information	
Payee Name	Total Amount to be Paid to Payee	Check Paid To Name <i>(Name to Display on the Check)</i>	Payee Street Name
Kitty Adams	\$ 4,662.21	Adopt-a-Charger	2408 Via La Selva
Kitty Adams	\$ 4,662.21	Adopt-a-Charger	2408 Via La Selva
Kitty Adams	\$ 2,477.14	Adopt-a-Charger	2408 Via La Selva
Kitty Adams	\$ 2,477.14	Adopt-a-Charger	2408 Via La Selva
Kitty Adams	\$ 2,477.14	Adopt-a-Charger	2408 Via La Selva
Kitty Adams	\$ 2,477.14	Adopt-a-Charger	2408 Via La Selva
City of Lonoke	\$ 3,628.36	City of Lonoke	107 W. 2nd Street
City of Lonoke	\$ 3,628.36	City of Lonoke	107 W. 2nd Street
City of Lonoke	\$ 3,628.36	City of Lonoke	107 W. 2nd Street
City of Lonoke	\$ 3,628.36	City of Lonoke	107 W. 2nd Street
City of Lonoke	\$ 3,628.36	City of Lonoke	107 W. 2nd Street
City of Lonoke	\$ 3,628.36	City of Lonoke	107 W. 2nd Street
City of Eureka Springs	\$ 5,994.27	City of Eureka Springs	44 S. Main Street
City of Eureka Springs	\$ 5,994.27	City of Eureka Springs	44 S. Main Street
City of Siloam Springs	\$ 9,300.00	City of Siloam Springs	PO Box 80
Mississippi County Electric Cooperative, Inc.	\$ 5,325.00	Mississippi County Electric Cooperative, Inc.	PO Box 7
Mississippi County Electric Cooperative, Inc.	\$ 1,875.00	Mississippi County Electric Cooperative, Inc.	PO Box 7
Fureigh Electric, Inc.	\$ 7,225.00	Fureigh Electric, Inc.	31 Drillers Drive
City of Hot Springs	\$ 3,473.64	City of Hot Springs	PO Box 6300
City of Hot Springs	\$ 3,473.64	City of Hot Springs	PO Box 6300
City of Hot Springs	\$ 3,473.64	City of Hot Springs	PO Box 6300
City of Hot Springs	\$ 3,473.64	City of Hot Springs	PO Box 6300
Lee's Elite Electric LLC	\$ 4,689.26	Lee's Elite Electric	7123 I-30
University of Arkansas, Fayetteville Campus	\$ 9,300.00	University of Arkansas, Fayetteville Campus	Treasurer's Office
Southern Lodging LLC	\$ 4,689.26	Southern Lodging LLC	1501 Merrill Dr

\$ 109,289.76

to Send Check Payments To					Payee Contact Info, If needed		Information (Complete c	
Payee Address 2	City	State Abbreviation (See State & Country Codes tab for help)	Post Code (do not use any - in the zip code)	Country Abbreviation (See State & Country Codes tab for help)	Email Address (Optional)	Phone Number (Optional)	Entity Requires Tax Reporting (Y or N)	Tax Form Type (See Tax Form Codes Tab for help)
	Palos Verdes Estates	CA	90274	US	kitty.adams@adoptacharger.org	310-766-71	N	9
	Palos Verdes Estates	CA	90274	US	kitty.adams@adoptacharger.org	310-766-71	N	9
	Palos Verdes Estates	CA	90274	US	kitty.adams@adoptacharger.org	310-766-71	N	9
	Palos Verdes Estates	CA	90274	US	kitty.adams@adoptacharger.org	310-766-71	N	9
	Palos Verdes Estates	CA	90274	US	kitty.adams@adoptacharger.org	310-766-71	N	9
	Palos Verdes Estates	CA	90274	US	kitty.adams@adoptacharger.org	310-766-71	N	9
	Lonoke	AR	72086	US	depcityclerk@cityoflonoke.com	501-676-43	N	9
	Lonoke	AR	72086	US	depcityclerk@cityoflonoke.com	501-676-43	N	9
	Lonoke	AR	72086	US	depcityclerk@cityoflonoke.com	501-676-43	N	9
	Lonoke	AR	72086	US	depcityclerk@cityoflonoke.com	501-676-43	N	9
	Lonoke	AR	72086	US	depcityclerk@cityoflonoke.com	501-676-43	N	9
	Lonoke	AR	72086	US	depcityclerk@cityoflonoke.com	501-676-43	N	9
	Eureka Springs	AR	72632	US	dtomarchio@cityofeurekasprings.org	479-253-97	N	9
	Eureka Springs	AR	72632	US	dtomarchio@cityofeurekasprings.org	479-253-97	N	9
	Siloam Springs	AR	72761	US	ppatterson@siloomsprings.com	479-524-05	N	9
	Blytheville	AR	72316	US	bjenkins@mceci.com	870-763-45	N	9
	Blytheville	AR	72316	US	bjenkins@mceci.com	870-763-45	N	9
	Conway	AR	72032	US	dennis@makanhospitalitymgt.com	501-551-92	N	9
	Hot Springs	AR	71902	US	lspicer@hotsprings.org	501-321-20	N	9
	Hot Springs	AR	71902	US	lspicer@hotsprings.org	501-321-20	N	9
	Hot Springs	AR	71902	US	lspicer@hotsprings.org	501-321-20	N	9
	Hot Springs	AR	71902	US	lspicer@hotsprings.org	501-321-20	N	9
Suite 31	Little Rock	AR	72209	US	Dennis@makanhospitalitymgt.com	501-551-92	N	1
PO Box 1404	Fayetteville	AR	72702	US	eboles@uark.edu	79-575-240	N	0
	Little Rock	AR	72211	US	Dennis@makanhospitalitymgt.com	01-551-921	N	9

only if Column M "Entity Requires Tax Reporting (Y or N)" = Y = is Requ

Tax Identification Number <i>(do not use any - in the TIN Number)</i>	TIN Identifier <i>(S = SSN or E = EIN)</i>	Entity Tax Type Code <i>(See Tax Form Codes Tab for help)</i>	Tax Form Date Received	Tax Withholding is Required (Y or N)	Amount to Withhold from the Total Payment Amount
451608783	E	O	3/23/2021		\$ -
451608783	E	O	3/23/2021		\$ -
451608783	E	O	3/23/2021		\$ -
451608783	E	O	3/23/2021		\$ -
451608783	E	O	3/23/2021		\$ -
451608783	E	O	3/23/2021		\$ -
716029161	E	O	2/22/2021		
716029161	E	O	2/22/2021		
716029161	E	O	2/22/2021		
716029161	E	O	2/22/2021		
716029161	E	O	2/22/2021		
716029161	E	O	2/22/2021		
716003104	E	O	4/19/2021		
716003104	E	O	4/19/2021		
716010996	E	O	4/15/2021		\$ -
710122860	E	C	4/9/2021		\$ -
710122860	E	C	4/9/2021		\$ -
844229958	E	S	1/20/2021		\$ -
716005556	E	O	4/22/2021		\$ -
716005556	E	O	4/22/2021		
716005556	E	O	4/22/2021		
716005556	E	O	4/22/2021		
813371179	E	9	1/21/2021		\$ -
716003252	E	W9	2/25/2021		
621746188	E	LLC_S	6/23/2021		