

Volkswagen Diesel Emissions Environmental Mitigation Trust  
Louisiana Fund - Semiannual Report

<b>Grant Recipient</b>	Louisiana Department of Environmental Quality
<b>Grant Cycle</b>	School Bus Replacement Cycle 3 Electric Vehicle Infrastructure Cycle 1
<b>Reporting Period</b>	January - June 2021

<b>Workplan Budget</b>	<b>FY 2021</b>
<b>Total VW Funds Disbursed</b>	\$ 8,991,637.71
<b>Total Obligated</b>	\$ 11,898,095.21
<b>Total Expended</b>	\$ 8,852,596.83
<b>Total VW Funds On Hand</b>	\$ 139,040.88

**Summary of All Costs**

			VW Mitigation Funds		Recipient Match Funds	
	Total Funds Obligated	Total Funds Expended	Obligated	Expended	Obligated	Expended
East Baton Rouge Parish School Board	\$ 4,500,249.08	\$ 3,165,949.00	\$ 2,101,624.56	\$ 1,583,570.11	\$ 2,398,624.52	\$ 1,582,378.89
St. Charles Parish School Board	\$ 2,218,965.96	\$ 1,240,994.56	\$ 554,184.35	\$ 309,691.50	\$ 1,664,781.61	\$ 931,303.06
Rapides Parish School Board	\$ 4,846,260.00	\$ 3,230,840.00	\$ 1,211,565.00	\$ 807,710.00	\$ 3,634,695.00	\$ 2,423,130.00
Beauregard Parish School Board	\$ 1,122,785.88	\$ 1,122,785.88	\$ 280,696.47	\$ 280,696.47	\$ 842,089.41	\$ 842,089.41
Lafayette Parish School Board	\$ 1,139,122.40	\$ 1,139,122.40	\$ 569,561.20	\$ 569,561.20	\$ 569,561.20	\$ 569,561.20
St. John the Baptist Parish School Board	\$ 397,438.24	\$ 198,719.12	\$ 99,359.56	\$ 49,679.78	\$ 298,078.68	\$ 149,039.34
Winn Parish School Board	\$ 358,458.80	\$ 268,844.10	\$ 179,229.40	\$ 134,422.05	\$ 179,229.40	\$ 134,422.05
Town of Hornbeck	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -
LA Department of Transportation and Development	\$ 6,466,268.43	\$ 3,960,000.00	\$ 3,960,000.00	\$ 3,960,000.00	\$ -	\$ -
Ascension Parish School Board	\$ 1,435,800.00	\$ 191,440.00	\$ 358,950.00	\$ 47,860.00	\$ 1,076,850.00	\$ 143,580.00
Bossier Parish School Board	\$ 2,560,391.92	\$ 2,560,391.90	\$ 1,280,195.96	\$ 1,280,195.95	\$ 1,280,195.96	\$ 1,280,195.95
Plaquemines Parish School Board	\$ 172,018.00	\$ -	\$ 43,004.50	\$ -	\$ 129,013.50	\$ -
St. Helena Parish School Board	\$ 167,946.00	\$ -	\$ 41,986.50	\$ -	\$ 125,959.50	\$ -
Tangipahoa Parish School Board	\$ 931,146.63	\$ 931,146.63	\$ 232,786.66	\$ 232,786.66	\$ 698,359.97	\$ 698,359.97
Vernon Parish School Board	\$ 432,320.10	\$ 172,928.04	\$ 216,160.05	\$ 86,464.02	\$ 216,160.05	\$ 86,464.02
LA Department of Agriculture and Forestry	\$ 693,791.00	\$ 423,900.00	\$ 693,791.00	\$ 423,900.00	\$ -	\$ -
Department of Environmental Quality - Vehicle Chargers	\$ 25,753.64	\$ -	\$ 25,753.64	\$ -	\$ -	\$ -
City of Shreveport	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	Unknown*	\$ -
City of Gretna	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -	Unknown*	\$ -
City of New Orleans	\$ 95,000.00	\$ -	\$ 95,000.00	\$ -	Unknown*	\$ -
St. Bernard Parish Government	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	Unknown*	\$ -

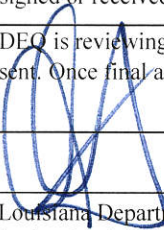
Jefferson Parish Department of Environmental Affairs	\$ 106,000.00	\$ -	\$ 106,000.00	\$ -	Unknown*	\$ -
Lafayette Consolidated Government - Department of Utilities	\$ 83,000.00	\$ -	\$ 83,000.00	\$ -	Unknown*	\$ -
Regional Planning Commission (incl. 8 parishes)	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -	Unknown*	\$ -
University of Louisiana at Lafayette	\$ 106,000.00	\$ -	\$ 106,000.00	\$ -	Unknown*	\$ -
Xavier Univeristy of Louisiana	\$ 47,200.00	\$ -	\$ 47,200.00	\$ -	Unknown*	\$ -
Avoyelles Parish School Board	\$ 1,827,449.00	\$ -	\$ 913,724.50	\$ -	\$ 913,724.50	\$ -
Caddo Parish School Board	\$ 3,835,368.50	\$ -	\$ 958,842.13	\$ -	\$ 2,876,526.38	\$ -
<b>Totals</b>	\$ 27,517,962.44	\$ 18,682,061.63	\$ 11,898,095.21	\$ 9,841,537.74	\$ 13,113,598.80	\$ 8,840,523.89

\*EV Infrastructure awardees are not required to have a match for participation. However, some projects may require expenditures by the awardee. DEQ does not currently have information regarding total expenditures for these awardees.

### Project Narrative

Eligible Mitigation Actions	Project Status
East Baton Rouge Parish School Board	First and second round of buses paid, DEQ finalizing Attachment A for submission in early fiscal year 2021, DEQ working with awardee to review and approve third round purchase and destruction documentation.
St. Charles Parish School Board	First and second round of buses paid, DEQ finalizing Attachment A for submission in early fiscal year 2021, DEQ working with awardee to review and approve third round purchase and destruction documentation.
Rapides Parish School Board	First and second round of buses paid, DEQ finalizing Attachment A for submission in early fiscal year 2021, DEQ working with awardee to review and approve third round purchase and destruction documentation.
Beauregard Parish School Board	Project has been paid in full, no further action necessary at this time.
Lafayette Parish School Board	Project has been paid in full, no further action necessary at this time.
St. John the Baptist Parish School Board	First round of buses paid. Awardee has had a change in financial status and may be unable to move forward with the remainder of the project. DEQ will continue to work with awardee.
Winn Parish School Board	First and second round of buses paid, DEQ finalizing Attachment A for submission in early fiscal year 2021, DEQ working with awardee to review and approve third round purchase and destruction documentation.
Town of Hornbeck	Project has been paid in full, no further action necessary at this time.
Ascension Parish School Board	First round of buses paid, DEQ finalizing Attachment A for submission in early fiscal year 2021, DEQ working with awardee to review and approve second round purchase and destruction documentation.
Bossier Parish School Board	Project has been paid in full, no further action necessary at this time.

Plaquemines Parish School Board	D-4 approved and funds on hand, CEA has been approved by Louisiana's Office of State Procurement, DEQ working with awardee to review and approve purchase and destruction documentation.
St. Helena Parish School Board	D-4 approved and funds on hand, CEA has been approved by Louisiana's Office of State Procurement, DEQ working with awardee to review and approve purchase and destruction documentation.
Tangipahoa Parish School Board	Project has been paid in full, no further action necessary at this time.
Vernon Parish School Board	First round of buses paid, DEQ finalizing Attachment A for submittal in early fiscal year 2021, DEQ working with awardee to review and approve second round purchase and destruction documentation.
Louisiana Department of Transportation and Development	Funds received from first and second D-4s have been paid, DOTD updating equipment list to provide to DEQ, updated list will be used to complete final D-4.
Louisiana Department of Agriculture and Forestry	Funds received from first D-4 have been paid, remaining equipment will be ordered during calendar year 2021, and the second D-4 will follow.
Department of Environmental Quality - Vehicle Chargers	D-4 has been drafted and is awaiting final review by DEQ legal staff.
City of Shreveport	DEQ is finalizing D-4 and CEA drafts/language before beginning to submit EV infrastructure projects for approval.
City of Gretna	DEQ is finalizing D-4 and CEA drafts/language before beginning to submit EV infrastructure projects for approval.
City of New Orleans	DEQ is finalizing D-4 and CEA drafts/language before beginning to submit EV infrastructure projects for approval.
St. Bernard Parish Government	DEQ is finalizing D-4 and CEA drafts/language before beginning to submit EV infrastructure projects for approval.
Jefferson Parish Department of Environmental Affairs	DEQ is finalizing D-4 and CEA drafts/language before beginning to submit EV infrastructure projects for approval.
Lafayette Consolidated Government - Department of Utilities	DEQ is finalizing D-4 and CEA drafts/language before beginning to submit EV infrastructure projects for approval.
Regional Planning Commission (incl. 8 parishes)	DEQ is finalizing D-4 and CEA drafts/language before beginning to submit EV infrastructure projects for approval.
University of Louisiana at Lafayette	DEQ is finalizing D-4 and CEA drafts/language before beginning to submit EV infrastructure projects for approval.
Xavier Univeristy of Louisiana	DEQ is finalizing D-4 and CEA drafts/language before beginning to submit EV infrastructure projects for approval.
Avoyelles Parish School Board	DEQ is finalizing D-4 calculations, for submittal in early fiscal year 2021. CEA has been approved by Louisiana's Office of State Procurement.

Caddo Parish School Board	DEQ is finalizing D-4 calculations, for submittal in early fiscal year 2021. CEA is drafted but has not yet been signed or received approval by Louisiana's Office of State Procurement.
Round 3 Applicants - Electric Vehicle Chargers and Infrastructure	DEQ is reviewing applications to determine which applicants will be awarded. Some denial letters have been sent. Once final award decisions are made, the remaining rejection and approval letters will be mailed.
This information is true and correct and the submission is made under penalty of perjury.	 _____ Louisiana Department of Environmental Quality Amber Litchfield

8/19/21 Date