

Environmental Mitigation Trust for State Beneficiaries
Semiannual Report

Beneficiary	State of Florida
Lead Agency	Florida Department of Environmental Protection
Reporting Period	January 1, 2022 - June 30, 2022

Fiscal Year	2019-2020	2020-2021	2021-2022
Total Funds Received	\$ 14,500,000.00	\$ 68,441,811.60	\$ -
Funds Expended	\$ -	\$ 1,000,000.00	\$ 2,499,784.16
Interest Earned (Through 5/31/2022)	\$ 34,979.64	\$ 398,383.35	\$ 457,380.74
Remaining Balance	\$ 14,534,979.64	\$ 67,840,194.95	\$ 65,797,791.53

Budget Summary									
Eligible Mitigation Action (EMA)	Total Funds Allocated	Funds Received	Funds Encumbered	Interest Earned	Funds Expended	Funds Remaining	DERA Funds	Grantee Funds	Total Project Cost
#10 DERA Option	\$ 24,941,811.68	\$ 1,000,000.00	\$ -	\$ 9,127.90	\$ 1,000,000.00	\$ 9,127.90	\$ 1,095,225.20	\$ 3,170,129.38	\$ 5,265,354.58
#9 Light-Duty ZEV Supply Equipment	\$ 24,941,811.68	\$ 24,941,811.60	\$ 18,680,155.62	\$ 418,565.61	\$ 2,499,784.16	\$ 22,860,593.05	N/A	\$ 4,670,038.91	\$ 23,350,194.53
#2 School, Transit, and Shuttle Buses	\$ 116,395,121.18	\$ 57,000,000.00	\$ 42,582,868.54	\$ 463,050.22	\$ -	\$ 57,463,050.22	N/A	\$ 18,658,652.00	\$ 61,241,520.54

Current Projects	EMA	Project Summary
Electric Vehicle Charging Infrastructure (Phase 1)	9	This project requested \$13,500,000.00 for the installation of 78 direct current (DC) fast chargers at 27 sites along Interstates 95, 75, and 4. To date, the Florida Department of Environmental Protection (Department) has 21 grant agreements encumbered or completed. Six grant partners were unable to complete installation. To date, \$7,160,316.22 of the \$13,500,000.00 received from the Trustee has been encumbered or completed. Of the 21 in progress projects, six site have been completed and are available for use. Six of the 21 completed projects have been payed out in full. \$2,577,811.88 of unencumbered funds for this EVCI Phase are being reallocated to EVCI Phase 2 projects.
Electric School Bus	2	The Department requested \$57,000,000 for the purchase of electric school buses out of the total \$116,395,121.18 intended for use in eligible mitation action #2. The Department has executed 6 of the 7 grant packages to school districts for electric school buses. To date, \$42,582,868.54 of the \$57,000,000.00 received from the Trustee has been encumbered and 27 out of the 218 electric school buses have been ordered.
Electric Vehicle Charging Infrastructure (Phase 2)	9	This project requested \$11,441,811.68 for the installation of direct current (DC) fast chargers at sites along Interstates 4, 10, 75, and 95. The Department has executed 32 of 33 Phase 2 segments. To date, all of the \$11,441,811.68 received from the Trustee has been encumbered, including \$2,577,811.88 funds shifted from unencumbered EVCI Phase 1 money. None of the 33 projects have been payed out in full.

For more information about the current projects, please visit <https://floridadep.gov/volkswagen>

This information is true and correct and that the submission is made under penalty of perjury:

Signed: _____ Date: _____

Jeffery Koerner, Director
 Division of Air Resource Management
 Florida Department of Environmental Protection