

Volkswagen Settlement Indian Tribe Trust Program Semi-Annual Report

This report is hereby presented to Wilmington Trust, as Trustee for the Volkswagen Diesel Emissions Environmental Mitigation Trust for Indian Tribe Beneficiaries ("the Tribal Trust"). The Beneficiary named below submits this report in compliance with the semiannual reporting requirements described in Section 5.3 of the Modified Trust Agreement for the six-month period specified below.

Beneficiary Name: Pueblo of Laguna
Funding Cycle: Fourth Funding Cycle
Reporting Period: 2022 Semi-Annual Summary: July 1, 2022 through December 31, 2022
Lead Agency: Pueblo of Laguna, Planning Program
Lead Agency Contact: Leonard Ludi, Acting Planning Program Manager

Beneficiary Reporting Obligations (per Section 5.3 of the Indian Tribe Trust)

DESCRIPTION OF STATUS (include actual or projected termination date):

Diesel Government Vehicle Replacement

As determined in the planning and development stage, the Pueblo of Laguna will replace one government-owned diesel vehicle, a Class 6 1997 Ford F-800 dump truck. A dump truck purchase will be the replacement vehicle. This dump truck is used by the Pueblo to move and deliver materials. The truck is also utilized to plow and salt tribal road during the winter season. The Pueblo of Laguna will replace it with a new, low-emission diesel 2023 108SD Freightliner dump truck:

Prior to July 1, 2022 Costs were obtained from qualified dealers and reflect delivery to Pueblo of Laguna. The original vehicles will be scrapped. The Pueblo of Laguna understands the term "scrapped" means to render inoperable and available for recycle, and, at minimum, to specifically cut a 3" or larger hole in the engine block of the vehicle, and to disable the chassis by cutting the vehicle's frame rails completely in half.

For this reporting period, bids were solicited to qualified dealers and prices were received in May and adjusted the month that followed due to ongoing price increase and lack of availability. Purchase process was initiated in June 2022 and delivery of the truck to the Pueblo is anticipated in June 2023.

Light-Duty Zero -Emission Supply Equipment & Installation

As determined in the planning and development stage, it was determined one charging station will be located at the Pueblo of Laguna Fleet Garage (adjacent to NM Highway 124) and the other at the Pueblo of Laguna Route 66 Hotel and Casino (adjacent to U.S. Interstate 40). The casino property is well-lit, has sufficient electrical capacity for the charging station, and maintains 24/7 desk service and 24/7 security inside and throughout the complex. These electric vehicle charging stations are part of the Pueblo's plan to lower emissions and obtain more electric vehicles to use as tribal fleet vehicles in the future. The community and air quality benefits from the mitigation project will include energy efficiency and a reduction in pollution, including reduced emissions of NOx, reduced emission of noise, reduced fuel consumption, and reduced fuel costs.

Prior to July 1, 2022 the contractor was asked to confirm initial cost proposal but the new cost went over the settlement budget. In order for the Pueblo to fund the shortfall per the Pueblo's procurement policies, a bid process was initiated.

During this reporting period, bids were solicited and recommended award now fell within the original budget. The award package and construction contract for this installation of the charging stations located at the Pueblo of Laguna Fleet Garage (adjacent to NM Highway 124) and the other at the Pueblo of Laguna Route 66 Hotel and Casino (adjacent to U.S. Interstate 40) are expected to be approved in January 2023.

NOTE: Funds were received December 31, 2021.

The current projected termination date is December 2023.

Funding Source	Description	Amount	Total Expended	Expended this Reporting Period	Balance
VW Settlement Funds (Funded by Trust)	Diesel Vehicle & Light-Duty Zero - Emission Supply Equipment & Installation	\$214,185.49	\$0	\$0	\$214,185.49
Tribal Funds (Cost Share)	Administrative Expenses	\$5,485.18	\$0	\$0	\$5,485.18
EPA DERA Funds		N/A	N/A	N/A	N/A

DEVELOPMENT (planning work accomplished for the project):

The Planning Program conducted a brief survey of departments and entities about their interest in EVCS in October 2020 (summary attached). Community Health and Wellness, ENRD, PW-Fleet, LDOE, LDC, LHC, and LHDME expressed interested in EVCS, primarily for employees, customers, and visitors/clients. (An EVCS is part of the LHC health center project.) It was determined the VW Tribal Trust funds will cover 100% of the cost of EVCS (up to 15% of the total funds allocated to each tribe) if they will be available to the public at a government-owned property. LDOE and LDC facilities, including the casino, fall in this category. Costs assessment included engineering for installation. The EVCS project was included in the list of capital projects in the Pueblo of Laguna Capital Improvement Plan approved by Council.

IMPLEMENTATION (purchases, construction/installation of infrastructure, etc.):

Procurement is currently in the process of approving a (furnish & install) purchase order for the one charging station to be located at the Pueblo of Laguna Fleet Garage (adjacent to NM Highway 124) and the other at the Pueblo of Laguna Route 66 Hotel and Casino (adjacent to U.S. Interstate 40).

MODIFICATION (Including changes to equipment costs, tribal cost share, etc.):

Status Quo



[Handwritten Signature]

Leonard Ludi, Acting Planning Program Manager
Pueblo of Laguna Department of Public Works

1-10-23

Date

ATTEST:

I attest that the information provided in this report is true and correct and that the submittal of this report is made under penalty of perjury.

This report is submitted to the Trustee via the Intranet online file sharing platform.



[Handwritten Signature]

Malcolm Bowekaty, Chief of Operations
Pueblo of Laguna

1/12/2023

Date

NOTE: Funds were received December 31, 2021.