



**U. S. Environmental Protection Agency  
 National Clean Diesel Funding Assistance Project Report**

<b>Grant Recipient</b>	<b>alena Village (aka Louden Tribal Council)</b>
<b>Grant #</b>	<b>01J62401</b>
<b>Reporting Period</b>	<b>7/1/2021 - 9/30/2021</b>

**Table 1. Rate of Expenditure. Record all funds expended for each budget category.**

	Federal Funds Expended this Reporting Period	Cost-Share Expended this Reporting Period	Additional Leveraged Funds Expended this Reporting Period	Cumulative Federal Funds Expended	Cumulative Cost-Share Expended	Cumulative Additional Leveraged Funds Expended
Personnel						
Fringe Benefits						
Travel						
Equipment	\$ 40,347.03	\$ 20,173.52	40347.04	\$ 367,453.74	\$ 143,726.38	\$ 224,113.47
Supplies		\$ -	\$ -		849	\$ 3,396.00
Contractual	\$ -	\$ -		\$ 87,440.00	\$ 21,860.00	
Other			\$ -			\$ 14,166.00
Indirect Charges						
<b>TOTALS</b>	<b>\$ 40,347.03</b>	<b>\$ 20,173.52</b>	<b>\$ 40,347.04</b>	<b>\$ 454,893.74</b>	<b>\$ 166,435.38</b>	<b>\$ 241,675.47</b>

**Table 2. Narrative Responses**

<b>Question</b>	<b>Answer</b>
In addition to any purchases and installations reflected in the Project Fleet Description, what actual accomplishments occurred during the reporting period?	Spending during this quarter was the 3rd payment for the switchgear purchase totaling \$100867.58. All categories are fully expended except for the purchase of the switchgear. The new delivery date of the repaired switchgear is June 2022. Accomplishments during this quarter include the completion of the installation of the gen-set. The gen-set is available for operation and will be used during the wintertime when the community load is higher.
Provide a comparison of actual accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the project Work Plan.	The anticipated outcomes of the project were Task 1 - completion of the site visit - <b>COMPLETED Dec 2019</b> ; Task 2 - completion of the bid documents for the switchgear replacement - <b>COMPLETED 2nd Q 2020</b> ; Task 3 - contractor selection - <b>COMPLETED 3rd Q 2021</b> Task 4 - order switchgear - <b>COMPLETED 3rd Q 2020</b> , Task 5 - shipment of the generator - <b>COMPLETED 3rd Q 2020</b> . Task 6 - installation of the genset - <b>COMPLETED 4Q 2021</b> . Task 7 - shipment of the switchgear - <b>This task was attempted during 3Q2021. The switchgear was dropped as it was being transferred to a barge in Nenana, damaging two of the cabinets - 4Q 2021 Update - the switchgear is being remanufactured and will arrive in Galena in June 2022.</b>



<p>If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting the project objectives?</p>	<p>Covid-19 delayed this project by one year with the installation planned to take place during the summer of 2021. The incident damaging the switchgear is going to further delay the completion of the power plant work until September 2022. The switchgear was returned to the factory for repair and the anticipated delivery to Galena is June 2022.</p>
<p>How do you propose to remedy any problems? Identify how and the date you will get back on course to meet the anticipated outputs/outcomes and/or timelines/milestones specified in the project work plan.</p>	<p>Galena will schedule a meeting with our program officer to discuss the new project completion schedule based on the anticipated switchgear delivery.</p>
<p>If any cost-share or additional leveraged funds are reported for this Reporting Period in Table 1 above, identify the source of the funds.</p>	<p>Cost share in the amount of \$20,173.52 was sourced from the City of Galena. Leveraged Funds in the amount of \$40,347.04 was sourced from VW Settlement funds.</p>
<p>Was any program income generated during the reporting period? Identify amount of program income, how it was generated, and how the program income was/will be used.</p>	<p>no</p>
<p>Have any vehicles in this project changed from the original workplan? (i.e. vehicles added to the Fleet Description or taken off the Fleet Description)</p>	<p>no</p>
<p>Have there been any major personnel changes during this reporting period?</p>	<p>no</p>
<p>Did any public relations events regarding this grant take place during the reporting period?</p>	<p>no</p>
<p>Are you using websites or other tools used to relay information about this grant to the public?</p>	<p>no</p>
<p>What project activities are planned for the next reporting period?</p>	<p>Set-up meeting with our program officer to discuss the new projected project schedule.</p>
<p>Do you have any other comments or feedback?</p>	<p>no</p>

Recipient Information

Grant #	01162401									
Reporting Period	10/1/2109 - 12/31/2019									
Organization/Grantee Name	FirstName	LastName	JobTitle	Address	City	State	Email Address	ZipCode	OfficePhone	OfficePhone Ext
Galena Village - Loudoun Tribal Council	Shanda	Huntington	City Administrator	P.O. Box 244	Galena	AK	shuntington@ci.galena.ak.us	99741-0224	907-656-1301	

Project 1 Information

Project Name	Organization Performing Project	TargetFleet	Number of Vehicles	City	County	State	Region	Funding Amount	Additional Funding Source	Additional Funding Amount	Public Benefit
Diesel Engine Replacement and Powerhouse Upgrade for Galena, AK	Louden Tribe or City of Galena	Stationary		Galena	Yukon-Koyukuk	AK	10	\$468,230	City of Galena, SOA VW Settlement, AEA	\$484,438	yes

Fleet 1 Information:

Current Vehicle Information														New Vehicle/Technology Information																
Vehicle Type	TargetFleet	Class/ Equipment	Serial and/or VIN # of engine and/or vehicle	Engine Make	Engine Model	Engine Family Name (If unregulated, then NA)	Engine Model Year	Horsepower	Displacement per Cylinder (Liters)	Current Tier Level (Nonroad)	Current Standard Level for PM and NOx or NMHC+NOx	Fuel Type	Amount of Fuel Used (gal/year)	Annual Miles per vehicle (Highway)	Annual Usage Rate Hours per engine (Nonroad)	Annual Idling Hours (per engine)	Year of Retrofit Action	Technology Type	Technology Make	Verified Technology Model	New Engine Family Name (Replacements/ Repowers)	New Engine Model Year (Replacements/ Repowers/ Upgrades)	New Engine Horsepower (Replacements/ Repowers)	New Engine Displacement per Cylinder (Liters) (Replacements/ Repowers)	New Tier Level (Nonroad Replacements/ Repowers/ Upgrades)	New Standard Level for PM and NOx or NMHC+NOx	New Fuel Type	Annual Idling Hours Reduced (per engine)	Technology Unit Cost	Technology Unit Installation Cost
NonRoad	Stationary	Light Commercial Generator Sets		Caterpillar	3512A600	NA		125		Tier 0	PM - 12.21, NOx - 68.21	Diesel, 3,400 ppm	426829 - entire system	NA	4000	NA	2020	Generator Set	Detroit Diesel	60MK35			125		Tier 2	PM - 6.93, NOx - 52.58	Diesel, 3,400 ppm	N/A		

Copy and paste additional lines as necessary to capture project fleet information.

Project 2 Information

Project Name	Organization Performing Project	TargetFleet	Number of Vehicles	City	County	State	Region	Funding Amount	Additional Funding Source	Additional Funding Amount	Public Benefit

Fleet 2 Information:

Current Vehicle Information														New Vehicle/Technology Information														
Vehicle Type	TargetFleet	Class/ Equipment	Serial and/or VIN # of engine and/or vehicle	Engine Make	Engine Model	Engine Family Name (If unregulated, then NA)	Engine Model Year	Horsepower (Nonroad Only)	Current Tier Level (Nonroad Only)	Current Standard Level for PM and NOx or NMHC+NOx	Fuel Type	Amount of Fuel Used (gal/year)	Annual Miles per vehicle (On Highway Only)	Annual Usage Rate Hours per engine (Nonroad Only)	Annual Idling Hours (per engine)	Year of Retrofit Action	Technology Type	Technology Make	Verified Technology Model	New Engine Family Name (for replacements/ repowers only)	New Engine Model Year (for replacements/ repowers Only)	New Tier Level (Nonroad replacements/ repowers Only)	New Standard Level for PM and NOx or NMHC+NOx	Annual Idling Hours Reduced (per engine)	Technology Unit Cost	Technology Unit Installation Cost		

Copy and paste additional lines as necessary to capture project fleet information.

Project 3 Information

Project Name	Organization Performing Project	TargetFleet	Number of Vehicles	City	County	State	Region	Funding Amount	Additional Funding Source	Additional Funding Amount	Public Benefit

Fleet 3 Information:

Current Vehicle Information														New Vehicle/Technology Information													
Vehicle Type	TargetFleet	Class/ Equipment	Serial and/or VIN # of engine and/or vehicle	Engine Make	Engine Model	Engine Family Name (If unregulated, then NA)	Engine Model Year	Horsepower (Nonroad Only)	Current Tier Level (Nonroad Only)	Current Standard Level for PM and NOx or NMHC+NOx	Fuel Type	Amount of Fuel Used (gal/year)	Annual Miles per vehicle (On Highway Only)	Annual Usage Rate Hours per engine (Nonroad Only)	Annual Idling Hours (per engine)	Year of Retrofit Action	Technology Type	Technology Make	Verified Technology Model	New Engine Family Name (for replacements/ repowers only)	New Engine Model Year (for replacements/ repowers Only)	New Tier Level (Nonroad replacements/ repowers Only)	New Standard Level for PM and NOx or NMHC+NOx	Annual Idling Hours Reduced (per engine)	Technology Unit Cost	Technology Unit Installation Cost	

