

Volkswagen Settlement Indian Tribe Trust Program Semi-Annual Report

This report is hereby presented to Wilmington Trust, as Trustee for the Volkswagen Diesel Emissions Environmental Mitigation Trust for Indian Tribe Beneficiaries (“the Tribal Trust”). The Beneficiary named below submits this report in compliance with the semiannual reporting requirements described in Section 5.3 of the Modified Trust Agreement, for the six-month period specified below.

Beneficiary Name: Central Council Tlingit & Haida Indian Tribes of Alaska

Funding Cycle: Second Funding Cycle

Six-Month Period: December 31, 2022

Lead Agency: Business & Economic Development Department

Lead Agency Contact: Janice L Hotch, Director, jhotch@ccthita-nsn.gov; 907.463.7760

Summary of all Financial Costs (expended through Reporting Date):

Funding Source	Amount	Description
VW Settlement Funds	\$157,837	Class 4 Food Truck
Tribal Funds	30,982	Difference for the 2022 cost of the Class 4 Food Truck
Tribal Funds		
EPA DERA Funds		

Beneficiary Reporting Obligations (per Section 5.3 of the Indian Tribe Trust)

Description of Status (include actual or projected termination date):

The vendor, NMK Fabricators, has completed all the work necessary for an operational Class 4 Food Truck. Efforts are underway to hold a naming contest, to name the Food Truck, so that the wrap design can be completed.

Development (planning work accomplished for the project):

The only thing left to do is to create the design for the wrap on the outside of the Food Truck.

Implementation (purchases, construction/installation of infrastructure, etc.):

Purchase, construction / installation of infrastructure is now completed.

Any modification to each approved Eligible Mitigation Action (including changes to equipment costs, tribal cost share, etc.):

The cost for the Class 4 Food Truck in 2019 was \$157,837. The cost in 2022 was \$188,637, for a difference of \$30,800.

I, Janice L Hotch, attest that the information provided in this report is true and correct and that the submittal of this report is made under penalty of perjury.

This report has been submitted to the Trustee on this day February, 15, 2023 , via the Intralinks online file sharing platform.

Signature: _____

Janice L. Hotch