

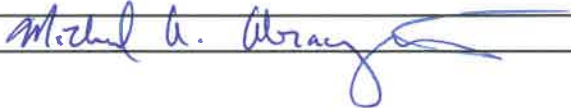
VW Environmental Mitigation Trust - Semi Annual Report

Beneficiary	North Carolina
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2022 to December 31, 2022

Funding Totals	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$67,685,566.00	\$0.00	\$67,685,566.00
Funds Expended - Equipment	\$0.00	\$0.00	\$0.00
Funds Expended - Administrative	\$238,114.22	\$0.00	\$238,114.22
Remaining Balance		\$0.00	\$67,447,451.78

Summary of All Costs for Reporting Period											
Project	Total Funds Budgeted	Total Funds Received This Reporting Period	Equipment Funds				Administrative Funds				Notes
			Received	Expended	Previous Balance	Remaining Balance	Received	Expended	Previous Balance	Remaining Balance	
EMA 1 - Class 8 Local Freight Trucks	\$2,408,572.00	\$2,408,572.00	\$2,133,572.00	\$0.00	\$0.00	\$2,133,572.00	\$275,000.00	\$35,717.13	\$0.00	\$239,282.87	
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	\$45,016,414.00	\$45,016,414.00	\$43,666,806.00	\$0.00	\$0.00	\$43,666,806.00	\$1,349,608.00	\$95,245.69	\$0.00	\$1,254,362.31	
EMA 3 - Freight Switchers	\$4,416,386.00	\$4,416,386.00	\$4,141,386.00	\$0.00	\$0.00	\$4,141,386.00	\$275,000.00	\$11,905.71	\$0.00	\$263,094.29	
EMA 4 - Ferries/Tugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 5 - Ocean Going Vessels (OGV) Shorepower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 6 - Class 4-7 Local Freight Trucks	\$5,367,075.00	\$5,367,075.00	\$4,767,075.00	\$0.00	\$0.00	\$4,767,075.00	\$600,000.00	\$35,717.13	\$0.00	\$564,282.87	
EMA 7 - Airport Ground Support Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 8 - Forklifts and Port Cargo Handling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	\$10,100,000.00	\$10,100,000.00	\$9,700,000.00	\$0.00	\$0.00	\$9,700,000.00	\$400,000.00	\$59,528.56	\$0.00	\$340,471.44	
EMA 10 - Diesel Emission Reduction Act (DERA) Option	\$377,119.00	\$377,119.00	\$377,119.00	\$0.00	\$0.00	\$377,119.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	\$67,685,566.00	\$67,685,566.00	\$64,785,958.00	\$0.00	\$0.00	\$64,785,958.00	\$2,899,608.00	\$238,114.22	\$0.00	\$2,661,493.78	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY22	Contracts for Class 8 Local Freight Trucks awarded projects for NC Phase 2 are being processed and the projects have not started yet.
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	NCDEQ-Class 4-8-Buses-FY22	School Bus awarded projects for NC Phase 2 have contracts either executed or in process and projects have not started yet. Transit & Shuttle Bus awarded projects for NC Phase 2 have contracts either executed or in process and projects have not started yet.
EMA 3 - Freight Switchers	NCDEQ-FREIGHT-SWITCHERS-FY22	The contract for the Freight Switcher awarded project for NC Phase 2 is being processed and the project has not started yet.
EMA 4 - Ferries/Tugs		
EMA 5 - Ocean Going Vessels (OGV) Shorepower		
EMA 6 - Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY22	Contracts Class 4-7 Local Freight Trucks awarded projects for NC Phase 2 are being processed and the projects have not started yet.
EMA 7 - Airport Ground Support Equipment		

EMA 8 - Forklifts and Port Cargo Handling Equipment		
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	NCDEQ-ZEVSE-FY22	<p>33 DC Fast Charging Infrastructure awarded projects for NC Phase 2 are being processed and the projects have not started yet.</p> <p>Level 2 - Between July 1 and December 31 2022, 69 Public Access program, 24 Multi-Unit Dwelling (MUD) program, and 12 Workplace program rebate agreements were executed. Applications are still being accepted to claim the remaining Level 2 programs' funds through March 31, 2023. Projects that received rebates are underway and a few awardees have indicated they will be in a position to submit claims for reimbursement in Q1 2023.</p>
EMA 10 - Diesel Emission Reduction Act (DERA) Option	NCDEQ-DEQA-FY-2022-01	DERA applications are under review by our external selection committee.
This information is true and correct and the submission is made under penalty of perjury.	Michael A. Abraczinskas, Director 	Date: 3/30/23

NCDEQ Diesel Bus & Vehicle Program - EMA 3 Freight Switchers

Beneficiary	North Carolina
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2022 to December 31, 2022

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$4,416,386.00	\$0.00	\$4,416,386.00
Funds Expended - Equipment	\$0.00	\$0.00	\$0.00
Funds Expended - Administrative	\$11,905.71	\$0.00	\$11,905.71
Remaining Balance		\$0.00	\$4,404,480.29

Summary of EMA 3 Costs for Reporting Period											
# of Freight Switcher Replacement Projects Completed	Number of Freight Switchers Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$11,905.71	\$0.00	\$11,905.71	\$0.00	\$0.00	\$0.00	\$11,905.71	\$0.00	\$11,905.71	
TOTALS	0	\$11,905.71	\$0.00	\$11,905.71	\$0.00	\$0.00	\$0.00	\$11,905.71	\$0.00	\$11,905.71	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 3 Freight Switchers	NCDEQ-FREIGHT-SWITCHERS-FY22	The contract for the Freight Switcher awarded project for NC Phase 2 is being processed and the project has not started yet.

