

South Dakota's VW Mitigation Trust Reporting Period Jan - Jun 2023

Category	Funding %	Eligible Mitigation Action	Max Amount	Expended	Remaining
1/6	35 to 45	Class 8/Class 4-7 Local Freight Trucks	\$ 3,656,250	\$ 1,552,346	
2/10	35 to 45	Class 4-8 Buses/DERA Option	\$ 3,656,250	\$ 1,515,328	
9	10 to 15	Light Duty ZEV Supply Equipment	\$ 1,218,750	\$ 413,972	
Admin	2.5 to 10	Administrative Costs	\$ 812,500	\$ 203,413	
TOTALS	100		\$ 8,125,000	\$ 3,685,060	\$ 4,439,940

Request #	Category	Title	Status	Requested Funds for Rebates	Reporting Period Rebate Funds Expended	Total Rebate Funds Expended
SD-001	10	SD-C10-001A	Completed	\$ 497,947.00	\$ -	\$ 497,947.00
SD-002	2	SD-C2-001	Completed	\$ 90,278.00	\$ -	\$ 65,435.60
SD-003	1	SD-C1-001	Completed	\$ 36,255.00	\$ -	\$ 33,927.00
SD-004	1	SD-C1-002	Completed	\$ 280,600.00	\$ -	\$ 280,559.75
SD-005A	10	SD-C10-002A	Completed	\$ 643,504.00	\$ -	\$ 643,503.97
SD-006	1	SD-C1-003	Completed	\$ 138,839.00	\$ -	\$ 138,779.50
SD-007	9	SD-C9-001	Expected completion 12/31/23	\$ 406,245.00	\$ -	\$ -
SD-008	2	SD-C2-002	Completed	\$ 172,367.00	\$ -	\$ 136,023.32
SD-009	1	SD-C1-004	Expected completion 9/30/23	\$ 321,042.00	\$ -	\$ 211,622.00
SD-010	6	SD-C6-001	Completed	\$ 133,854.00	\$ -	\$ 133,854.00
SD-011	9	SD-C9-002	Expected completion 12/31/23	\$ 812,505.00	\$ 413,972.04	\$ 413,972.04
SD-012	6	SD-C6-002	Completed	\$ 70,202.00	\$ 70,202.00	\$ 70,202.00
SD-013	1	SD-C1-005	Expected completion 12/30/23	\$ 1,075,109.00	\$ 301,217.80	\$ 683,402.13
SD-014	10	SD-C10-003	Expected completion 12/31/24	\$ 338,014.00	\$ 138,623.10	\$ 172,418.10
TOTALS				\$ 5,016,761.00	\$ 924,014.94	\$ 3,481,646.41

Admin Category	Requested funds for Admin	Reporting Period Admin Funds Expended	Total Admin Funds Expended
1	\$ 61,620.00	\$ 16,677.93	\$ 71,859.21
2	\$ 17,646.00	\$ 2.46	\$ 9,349.96
6	\$ 6,693.00	\$ 8.85	\$ 7,140.31
9	\$ 48,750.00	\$ 15,042.85	\$ 47,665.15
10	\$ 81,970.00	\$ 4,022.54	\$ 67,398.52
TOTALS	\$ 216,679.00	\$ 35,754.63	\$ 203,413.15

I attest that the information contained in this report is true and correct and acknowledge that this submission is made under penalty of



 Kyrik Rombough, Air Quality Program Administrator

7-25-2023

 Date