

Volkswagen (VW) Environmental Mitigation Trust
State of Utah Semi-Annual Reporting

Beneficiary:	State of Utah
Lead Agency:	Department of Environmental Quality
Reporting Period:	January 1, 2023 - June 30, 2023

Utah's VW Settlement Budget		
State of Utah's VW Settlement:	\$35,177,996	
Cost error related to Trustee fee:	\$492,465	The UDEQ misunderstood the Trustee's administrative costs allocation and had been reducing this amount from the State's settlement when calculating budgets for the different Eligible Mitigation Action Funding Requests. After receiving clarification from Russell Crane of Wilmington Trust in an email dated May 12, 2021 stating, "...there is no requirement for States to reserve funds to allocate to paying for the Trustee's administrative costs--this amount has already been 'baked in' to the Trust Agreement..." UDEQ will reference the correct available Trust funds in seeking future funding requests.
Previously understood State of Utah VW settlement that the current funding requests are based on:	\$34,685,021	

Eligible Mitigation Action Category	Funding Request Date	Funding Request Approval Date	Requested and Received Amounts from Trustee	Funds Expended to Date	Balance (Note: balances shown for Class 8 Local Freight Trucks, Class 4-7 Local Freight Trucks, and Class 4-6 School, Shuttle, or Transit Bus categories reflect contract expenses only. Administrative costs are expended from each of these categories, but are summarized in a separate line item)
Class 8 Local Freight Trucks	December 18, 2019	February 16, 2020	\$6,214,666.00	\$1,323,546.00	\$4,891,116.00
Class 4-7 Local Freight Trucks	December 18, 2019	February 16, 2020	\$500,000.00	\$0.00	\$500,000.00
Class 4-6 School, Shuttle, or Transit Bus	December 18, 2019	February 16, 2020	\$19,200,000.00	\$1,773,256.81	\$17,426,743.19
Light-Duty Zero Emission Vehicle Supply Equipment	October 10, 2019	December 9, 2019	\$3,815,352.00	\$2,692,492.00	\$1,122,859.00
Diesel Emission Reduction Act (DERA) Option	December 18, 2019	February 25, 2020	\$2,427,991.00	\$294,149.96	\$2,133,801.04
Administrative Costs (for all categories except DERA)	Included in all Funding Requests	Included in all Funding Requests	\$2,527,552.00	\$691,646.16	\$1,835,405.82
Totals:			\$34,685,021.00	\$6,775,093.88	\$27,909,927.12
			Earned Interest	\$1,569,154.29	\$1,569,154.29
				\$0.00	\$0.00
			Grand Totals:	\$6,775,093.88	\$29,479,081.41

Project Summary								
Eligible Mitigation Action Category	Project Entity	Project Status	Project Development	Project Implementation	Modifications from Approved Funding Request	Anticipated Termination Date	Annual Emissions Reductions	Lifetime Emissions Reductions
Class 8 Local Freight Truck Projects:								
	Bountiful City	Awarded \$145,000 for two Class 8 truck replacements, funded at 50 percent. Grant contract finalized. Both truck replacements are complete.	Complete.	Complete.	N/A	April 21, 2022	0.278	0.833
	City of North Salt Lake	Awarded \$108,741 for one truck replacement, funded at 50 percent. Grant contract finalized. Required documentation submitted and approved. Project is complete.	Complete.	Complete.	N/A	November 19, 2020	0.016	0.128
	City of Orem	Awarded \$982,500 for four Class 8 truck replacements, funded at 50 percent. Grant contract is finalized. Project is complete.	Complete.	Complete.	N/A	May 31, 2023	0.581	4.242
	Pleasant Grove City	Awarded \$186,666 for two Class 8 truck replacements, funded at 50 percent. Grant contract is finalized. Projects are in process.	The orders for the new truck replacements for VINs 0452 and 0453 have been delayed due to supply-chain issues.	An amendment to extend the project end date has been requested by the City.	Upon further review of documentation to verify the gross vehicle weight rating, it was discovered that VINs 0452 and 0453 are Class 8 trucks. As such, a modification to remove these two trucks from the Class 4-7 Local Freight Trucks (Medium Trucks) Funding Request and add them to the Class 8 Local Freight Truck (Eligible Large Trucks) Funding Request was completed and submitted to the Trustee.	An amendment is pending to extend the project end date.	0.062	0.576
	Salt Lake City Corporation	Awarded \$956,503 for seven truck replacements, funded at 50 percent. Grant contract is finalized. Projects are in process.	The procurement process has been approved for seven of the nine new replacement vehicles, VINs 2954, 6416, 0371, 1488, 1489, 8043, and 3513. The new replacement vehicles for VINs 0371, 6416, and 2946 have been placed into service. VINs 0371, 6416, and 2964 have been scrapped.	Scrapage documentation was provided to DEQ for VINs 0371 and 9416 and 2946. The replacement vehicles for VINs 1488, 1489, and 8043 are expected to be placed into service by July 2023. The replacement vehicle for VIN 3513 is expected to be assembled no later than December 2023. The City has requested the removal of VINs 9142 and 7595 from their award. An amendment was completed to remove these vehicles from their project, decrease their award amount, and extend the project period to account for supply chain issues that are impacting new vehicle builds.	Salt Lake City has requested the removal of seven trucks from their original award of \$1,772,003 for 14 truck replacements. The new award amount is \$956,503 for seven truck replacements.	December 31, 2023	0.223	1.135
	Salt Lake Urban Search and Rescue (SLUSR)	Awarded \$68,740 for one truck replacement, funded at 50 percent. Grant contract is finalized. Project is complete.	Complete.	Complete.	N/A	May 25, 2022	0.034	0.237
	Utah Department of Transportation	Awarded \$2,604,948 for 22 truck replacements, funded at 50 percent. Grant contract is finalized. Projects are in process.	All 22 trucks have been scrapped. UDOT has provided UDEQ with scrapage documentation. The purchases of all 22 new truck replacements are complete and the new trucks have been placed into service.	UDEQ is in process of reviewing UDOT's final documentation. An amendment was processed to extend this project period to August 1, 2023.	N/A	August 1, 2023	1.316	7.76
	Additional Class 8 Local Freight Truck Projects	\$512,884 to be awarded for future projects.	TBD	TBD	TBD	TBD	TBD	TBD
Total Anticipated Emissions Reductions from Class 8 Local Freight Truck Projects							2.59	14.911

Class 47 Local Freight Truck Projects								
	Pleasant Grove City	Awarded \$213,446 for three truck replacements, funded at 50 percent. Grant contract finalized, projects are in process.	Truck VINs 1763, 4753, and 4754 have been scrapped. The new truck replacements for VINs 1763, 4753, and 4754 have been placed into service.	Scrappage documentation for VINs 1763, 4753, and 4754 has been submitted to UDEIG.	Upon reviewing further documentation to verify the gross vehicle weight rating of the five participating trucks, it was discovered that two of the trucks, VINs 0402 and 0403, are Class 8 trucks. As such, a modification to remove these two trucks from the Class 47 Local Freight Trucks (Medium Trucks) Funding Request and add them to the Class 8 Local Freight Truck (Egg-B Large Trucks) Funding Request was completed and submitted to the Trustee.	An amendment is pending to extend the project end date.	0.12	0,5924
	Additional Class 47 Local Freight Truck Projects	\$98,000 to be awarded for future projects.	TBD	TBD	TBD	TBD	TBD	TBD
Total Anticipated Emissions Reductions from Class 47 Local Freight Truck Projects							0.12	0,5924
Class 48 School, Shuttle, and Transit Bus Projects								
	Canyons School District	Awarded \$206,000 for 14 school bus replacements, funded at 50 percent. Grant contract is finalized. Required documentation has been submitted and approved. Projects are complete.	Complete.	Complete.	N/A	July 29, 2021	1.04	4,478
	City of Orem	Awarded \$87,500 for one shuttle bus replacement, funded at 50 percent. Grant contract is finalized. Project is complete.	Complete.	Complete.	N/A	May 10, 2023	0.096	0,671
	Davis School District	Awarded \$136,260 for two school bus replacements, funded at 50 percent. Grant contract is finalized. Projects are in process.	The District scrapped the two buses and submitted scrappage documentation to UDEIG.	The new replacement buses were in process of being placed into service August – September 2022. UDEIG has made multiple attempts to contact the District for required documentation, but no response has been provided to date.	N/A	September 28, 2023	0.113	1,016
	Jordan School District	Awarded \$108,992 for two school bus replacements, funded at 50 percent. Grant contract is finalized. Required documentation has been submitted and approved. Projects are complete.	Complete.	Complete.	N/A	August 4, 2021	0.104	0,617
	Park City Municipal Corp	Awarded \$1,126,449 for five transit bus replacements to electric, funded at 65 percent. Projects are in process.	An amendment to remove one bus, decrease the award, extend the project period, and add High Valley Transit to certain requirements was completed.	Four of the five replacement buses have been received by High Valley Transit, a project partner, and are in process of being placed into service.	Park City Municipal notified UDEIG that one of their participating buses (VIN 150C0201061016007) needs to be removed from their award due to the bus being totaled in a collision.	December 31, 2023	2.215	8,353
	Salt Lake City School District	Awarded \$699,600 for four school bus replacements to electric, funded at 65 percent. Grant contract is finalized. Required documentation has been submitted and approved. Projects are complete.	Complete.	Complete.	N/A	January 2022	0.328	1,071
	Tooele County School District	Awarded \$132,000 for two school bus replacements, funded at 50 percent. Grant contract is finalized. Required documentation submitted and approved. Project is complete.	Complete.	Complete.	N/A	April 27, 2021	0.368	1,723
	Utah Transit Authority (UTA)	Awarded \$13,079,240 for 20 transit bus replacements to electric, funded at 65 percent. Grant contract is finalized. Projects in process.	UTA has received all 20 new replacement buses. The original buses are in process of being scrapped. An amendment was processed to extend the project period.	UTA has begun packaging final documentation.	N/A	December 31, 2023	10,005	32,715
	Additional Class 48 School Bus, Shuttle Bus, and Transit Bus Projects	\$406,407 to be awarded for future projects.	TBD	TBD	TBD	TBD	TBD	TBD
Total Anticipated Emissions Reductions from Class 48 School, Shuttle, and Transit Bus Projects							15.169	50,644

Light-Duty Zero Emission Vehicle Supply Equipment Projects									
Clinton City	Awarded \$60,129 to purchase and install three Level 2 EVSEs (Electric Vehicle Supply Equipment) at the Civic Center Park, Center Park, and Powerline Park. Reimbursed Clinton City \$46,809.39. Project is funded at 100 percent. Project complete.	Final project includes the purchase and installation of three dual-port Level 2 EVSEs at public locations.	All three EVSEs were installed and activated on April 17, 2020.	Addresses are slightly different than proposed. The new addresses are located at the same park as proposed, but in a different location within the park. Details are: 1) from Powerline Park, 1600 W. 1740 N. Clinton, UT, to Rowland Park 171 W. 1740 North Clinton, UT; 2) from Civic Center Park, 2100 N. 1500 W. Clinton, UT, to Civic Center Park (Family Camp Parking), 2300 N. 1850 W. Clinton, UT.	April 28, 2020	0.013	0.13		
Davis Technical Center	Awarded \$48,000 to purchase and install three dual-port and one single-port Level 2 EVSEs at the Davis Applied Technical College Campus. Reimbursed Davis Technical Center \$48,000 for completion of all four EVSE units. All units are funded at 100 percent with the exception of one workplace charger funded at 60 percent. Project complete.	Final project includes the purchase and installation of three dual-port Level 2 EVSE units at public locations, and one single-port EVSE unit not available to the public, but will be used by DATC for their fleet vehicles.	DATC indicated that the first three EVSE units were installed and activated on November 25, 2019, and the fourth and final EVSE unit was installed and activated on September 24, 2020.	N/A	September 28, 2020	0.05	0.5		
Division of Facilities and Construction Management (DFCM)	Awarded \$48,401 to partially fund the purchase and installation of 11 dual-port Level 2 EVSEs at the Mail State Agency Office Building and Regional Building 2. Reimbursed DFCM \$49,401.60. Project funded at 100 percent of request. Project complete.	Final project includes the purchase and installation of 12 dual-port Level 2 EVSE units at public locations.	All 12 EVSEs were installed and activated on September 23, 2019.	The project increased from 11 to 12 Level 2 EVSEs purchased and installed.	February 12, 2020	0.19	1.0		
Kamas City	Awarded \$41,227 to purchase and install one dual-port Level 2 EVSE at the City Office. Project has started and is in process. Project funded at 100 percent.	Kamas is currently designing the project as part of the reconstruction of its City Hall parking lot and park improvements. Due to COVID-19 there are engineering delays, which has pushed back the starting and completion of the project. Their agreement and date was extended to January 31, 2024.	Kamas has experienced additional delays and is planning on completing the project during the Winter of 2023.	N/A	Winter 2023	0.014	0.14		
Kaysville City	Awarded \$69,988 to purchase and install nine dual-port (seven public and two workplace) Level 2 EVSEs at: City Hall, 100 E. 200 N. Kaysville, UT, 300 N. First St., and the Kaysville Operations Center. The seven public charging stations are funded at 100 percent. The two workplace chargers are funded at 60 percent. Project is complete.	Final project includes the purchase of nine dual-port Level 2 EVSE units. Seven of the nine EVSE units are available to the public, and the other two EVSE units will be used by the city fleet vehicles and not available for public use. Kaysville City completed the installation of the units themselves instead of using a vendor.	The EVSEs were installed and activated throughout the summer and fall of 2020. The following are the activation dates for the following sites: Heritage Park, June 7, 2020; Barnes Park, June 8, 2020; Operations Center, September 22, 2020; and City Hall, October 19, 2020.	N/A	November 4, 2020	0.4	4		
Lehi City	Awarded \$18,750 to purchase and install one dual-port Level 2 EVSE at City Hall. Project funded at 100 percent. Project is complete.	Final project includes the purchase and installation of one dual-port Level 2 EVSE located at a public location.	Installed and activated on July 15, 2020.	Addresses are slightly different than proposed. The new addresses are located within the same parking lot as the proposal. The location of the project was moved from 153 North 100 East Lehi, Utah, to 61 North 100 East Lehi, Utah.	September 25, 2020	0.02	0.2		
Murray City Power	Awarded \$197,008 to purchase and install two dual-port Level 2 EVSEs and one DC Fast Charger at Murray Park Recreation Center. Project funded at 100 percent. Project complete.	Murray City Power has completed their project and submitted a request for reimbursement. The final project includes the purchase, installation, and electrical upgrade for two dual-port Level 2 and one DC Fast Charger. The reimbursement was completed in July 2021.	The EVSE units were installed and activated on May 12, 2021.	N/A	July 8, 2021	0.088	0.88		
Orem City	Awarded \$308,269 to purchase and install four DC Fast Chargers. funded at 100 percent. at City Hall. Project is complete.	Final project includes the purchase and installation of four DC Fast Chargers. All units are located at public locations.	The EVSE units were installed and activated on August 7, 2020.	N/A	September 21, 2020	0.11	1.1		
Provo City	Awarded \$752,500 to purchase and install 20 dual-port Level 2 EVSEs, funded at 100 percent, at the following locations: Provo City Center, Recreation Center (Parks & Rec.), Academy Library, Public Works Complex, Provo River Corridor, Rock Canyon Park, North Park, Spring Creek Park, and Pioneer Park. The project has started and is in process. Provo City agreement amount was based off of its original bid, \$752,500 but the actual amount of the project came in at \$268,554 which is \$483,946 lower. We are reducing the award amount to match the amount of the actual project. By reducing the award, we would be able to move forward with the 2nd round of EV projects for the WV funding.	Sixteen of the 20 EVSE units have been installed and activated. Provo City will have the four remaining units installed at the new City Hall, part of the Provo City Center project; however, there were delays with the design and approval of Provo City Center regarding setbacks with the installation and activation of the remaining four EVSE units. Provo City is now estimating that these four EVSE units will be completed by December 31, 2023. Provo City's agreement was amended to accommodate this issue extending the end date to December 31, 2024. Provo City has been reimbursed for the completed 16 units.	Installation and activation of the EVSE units at six of the seven locations are completed. Provo Power is upgrading all of the primary electrical services to the seven different locations.	The EVSE units that were originally planned to be installed at North Park and Pioneer Park have been relocated to the Recreation Center. Provo City's agreement amount was based off of its original bid, \$752,500 but the actual amount of the project came in at \$268,554 which is \$483,946 lower.	December 31, 2024	0.28	2.8		

Salt Lake County Health Department	Awarded \$603,095 to purchase and install eight dual-port Level 2 EVSEs and two DC Fast Chargers at the Salt Lake County Health Department, funded at 100 percent. Project is complete.	Final project includes the purchase, installation, and electrical upgrade costs for eight dual-port Level 2 EVSE units and two DC Fast Chargers. All ten EVSE units are installed at public locations.	The EVSE units were installed and activated on February 9, 2021.	N/A	March 22, 2021	0.166	1.66
Sandy City	Project complete. Awarded \$118,982 to purchase and install three DC Fast Chargers at City Hall. Project funded at 100 percent. Reimbursement to Sandy City is \$118,982.	Final project includes the purchase and installation of three DC Fast Chargers at public locations.	DC Fast chargers were installed and activated on June 12, 2019.	N/A	March 23, 2020	0.12	1.2
Saratoga Springs	Awarded \$28,788 to purchase and install three dual-port Level 2 EVSEs at the Municipal Campus, funded at 100 percent. Project is complete.	Final project includes the purchase of three Level 2 EVSE units. All three units are located in public locations.	All three EVSE units were installed and activated on July 15, 2020. The original bid did not include installation, which the invoice includes (\$6,067). In addition, the bid only quoted one year of networking, and the final invoice included five years (an increase of \$4,658). VW funds reimbursed Saratoga Springs for the originally agreed-upon amount of \$28,788.	N/A	August 19, 2020	0.041	0.41
City of South Salt Lake	Awarded \$136,517 to purchase and install four dual-port Level 2 EVSEs at City Hall. Funded at 100 percent. Project has started and is in process.	The contractor (Black and McDonald LLP) was issued a city building permit and was expected to start construction in early December 2021, depending on weather. The City is completing paperwork to register with ChargePoint and working through the service contract with their legal department. The Fire Department added an emergency shut-off Knox Box to the scope of their project. It is now the department standard and is a requirement for the building permit. It is an additional cost of \$3,500.00. It has been on order for several months and is experiencing delays. The City's building department requirements were above and beyond what Black and McDonald have experienced before, including a need for a stamped electrical engineering drawing. The City is also experiencing delays in working with Rocky Mountain Power on selecting the location/type of power connection and upgrading transformer to do so.	South Salt Lake City is unsure when the project will be completed. In addition to parts delays, they are waiting for Rocky Mountain Power to connect power and to upgrade a transformer. ChargePoint equipment has been delivered. Their contract will be amended to extend their project end date to October 31, 2023.	N/A	October 31, 2023	0.056	0.55
Timpangos Cave	Awarded \$18,966 to purchase and install one Level 2 EVSE at the Timpangos Cave National Monument Visitor's Center, funded at 80 percent. Project is complete.	Final project includes the purchase of one dual-port Level 2 EVSE unit, which is located in public location.	The EVSE unit was installed and activated on November 21, 2022.	Timpangos Cave National Monument, a federal agency, is not defined as a government entity in the Trust Agreement. As such, their reimbursement rate has been changed to 80 percent from 100 percent.	July 31, 2022	0.014	0.14
UDOT	Awarded \$1,047,623 to purchase and install 11 dual-port Level 2 and 16 single-port DC Fast EVSEs, funded at 100 percent, at the following locations: Cabern Hampton Complex, Garden City, Castle Dale City Museum, Monticello Visitor Center, Bluff Maintenance Station, Richfield Administrative Office, Kanab, The Fork Road Area, Grassy Mountain Rest Area, West and East Bound, UDOT Price District Office, and Price City Museum. Kane County's project was combined with UDOT's Kanab Civic Center project, increasing the number of EVSE units at the Kanab Civic Center from two DC Fast Chargers to three DC Fast Chargers and seven Level 2 EVSE units. The combined project will be funded partially through the VW Trust and the Utah Workforce EVSE Program. There will be no charges to UDOT's award. Total EVSE units through the combined project are 18 Dual-port Level 2 and 17 single-port DC Fast EVSE units. Reimbursed UDOT for the completion of 18 dual-port Level 2 and 17 single-port DC Fast Chargers at the following sites: Cabern Hampton Complex (three dual-port Level 2 and two single-port DC Fast Chargers); The Fork Road Area (two dual-port Level 2 EVSEs); Grassy Mountain Rest Area, West and East Bound (four dual-port Level 2 EVSEs); Price City Museum (one dual-port Level 2 EVSE) and two single-port DC Fast Chargers; Kanab (three DC Fast Chargers and seven Level 2 EVSE units); Garden City (two DC Fast Chargers); Castle Dale City Museum (two DC Fast Chargers); Monticello Visitor Center (two DC Fast Chargers); Bluff Maintenance Station (two DC Fast Chargers); and Richfield Administrative Office (two DC Fast Chargers). These EVSE units were funded at 100 percent.	UDOT has indicated that the remaining EVSE units have been installed and activated. In addition, UDOT's and Kane County's EVSE projects that are installed at the same location were combined so that Kane County's project is now a portion of UDOT's. This will increase the number of EVSE units at the Kanab Civic Center from two DC Fast Chargers to three DC Fast Chargers and seven Level 2 EVSE units. Total EVSE units through the combined project are 18 Dual-port Level 2 and 17 single-port DC Fast EVSE units.	Total EVSE units through the combined project are 18 Dual-port Level 2 and 17 single-port DC Fast EVSE units. The following are the activation dates for the following sites: Cabern Hampton Complex, May 21, 2020; The Fork Road Area, April 22, 2020; Grassy Mountain Rest Area, West and East Bound, April 6, 2020; and Price City Museum, March 30, 2020. Kanab December 9, 2020 for the seven Level 2 EVSE units and one DC Fast Charger and February 1, 2021 Garden City November 1, 2020; Castle Dale City Museum August 28, 2020; Monticello Visitor Center April 1, 2020; Bluff Maintenance Station October 19, 2020; and Richfield Administrative Office September 18, 2020. All EVSE units have been installed and activated. During the next reporting period, UDEG will be working with UDOT to make the final reimbursement.	Kane County's project was combined with UDOT's, increasing the number of EVSE units at the Kanab Civic Center from two DC Fast Chargers to three DC Fast Chargers and seven Level 2 EVSE units. The combined project will be funded partially through the VW Trust and the Utah Workforce EVSE Program. There will be no charges to UDOT's award.	December 31, 2023	1.26	12.6
Utah Valley University	Awarded \$58,000 to purchase and install six Level 2 EVSEs, two funded at 100 percent, and four funded at 50 percent, at the following locations: L8 parking lot, 1133 West 800 South, Orem, Utah 84058; M22 parking lot, 400 West 900 South, Orem, Utah 84058; M25 parking lot, 1000 South 400 West Orem, Utah 84058; Aux Services parking lot, 1545 Business Park Drive, Orem, Utah 84058; Business Resource Center (BRC) parking lot, 915 West 1200 South, Orem, Utah 84058; and L8 parking lot, 800 South 1000 West, Orem, Utah 84058. UVU modified the location of one of their proposed public locations from the Business Resource Center (BRC) parking lot, 915 West 1200 South, Orem, Utah 84058, to its main Campus located at 2912 Executive Pkwy, Lehi, UT 84043. This EVSE unit was funded at 100%. Utah Valley University has been reimbursed for the completion of five out of the six EVSEs: L8 parking lot, M22 parking lot, M25 parking lot, Aux Services lot, and Lehi Campus located at 2912 Executive Pkwy, Lehi, UT 84043. Three were funded at 80% and the other unit is a public charging station and funded at 100 percent. Project is complete.	Five of the six EVSE units have been installed and have been put into service. UVU will not be installing the sixth unit. Four of these units are workplace chargers, and one is available to the public.	Four EVSEs were installed and activated on July 16, 2020. The 5th unit was installed and activated on August 23, 2021.	UVU modified the location of one of their proposed public locations from the Business Resource Center (BRC) parking lot, 915 West 1200 South, Orem, Utah 84058, to its main Campus located at 2912 Executive Pkwy, Lehi, UT 84043. This EVSE unit will be funded at 100%. In addition, UVU will not be installing the sixth EVSE unit that was originally planned with this project.	December 16, 2022	0.083	0.83
Weber State University (WSU)	Awarded \$143,684 to purchase and install four dual-port Level 2 EVSEs at the Campus Services Building, Hans Center, Reed K. Swenson Building, and the Doe Event Center. The project was originally funded up to 70%, but has been charged to be funded at 95 percent. Project is complete.	Final project includes the purchase, installation, and electrical upgrade costs for four dual-port Level 2 EVSE units. All of the EVSE units are in public locations.	The EVSE units were installed and activated on February 23, 2021.	WSU installed four dual-port EVSEs instead of the originally proposed eight single-port EVSEs, resulting in a cost difference of an additional \$68.	April 8, 2021	0.111	1.11
West Valley City	Awarded \$140,564 to purchase and install four dual-port Level 2 EVSEs at City Hall and West Valley City Fitness Center, funded at 100 percent of amount requested. West Valley City has requested to withdraw their project.	N/A	N/A	West Valley has requested to withdraw their project from the program.	N/A	N/A	N/A
Additional Light-Duty Zero Emission Vehicle Supply Equipment Projects	Between \$25,239 and \$1,297,490 to be awarded for future projects.	TBD	TBD	TBD	TBD	TBD	TBD
Total Anticipated Emissions Reductions from Light-Duty Zero Emission Supply Equipment Projects						3.615	36.15

<p>Diesel Emission Reduction Act (DERA) Category:</p>		<p>Provides matching funds to the base amounts provided by the Environmental Protection Agency through the State Clean Diesel Grant Program for federal fiscal years 2017-2026.</p>	<p>Workplans for FY17, FY18, FY19, FY20, FY21, and FY22 have been approved by EPA and are active.</p>	<p>Salt Lake City School District (SLCSD) completed a portion of their project to replace eight diesel school buses with electric. SLCSD was reimbursed 49% of the cost of four electric school buses and two charging stations. A grant agreement remains in place with SLCSD to replace an additional four diesel school buses with electric. The District has received four new electric buses and charging equipment, swapped four diesel buses, and submitted reimbursement documentation to USEQ for these four. In addition, SLCSD has applied to replace four additional diesel school buses.</p> <p>A diesel fire truck replacement project was approved and is underway for Weber Fire District (WFD). WFD has placed the order for the new replacement fire truck and expects to receive it in January 2024.</p> <p>Five diesel refuse trucks have been approved for Waste Management and will be replaced with new compressed natural gas (CNG) refuse trucks. Waste Management has obtained bids and placed the orders for the new CNG refuse trucks. They expect these trucks to arrive by October 2023.</p> <p>A project to replace one diesel terminal tractor with electric for US Cofit Storage is underway. US Cofit Storage received the electric tractor and will be submitting scoppage documentation of the original tractor.</p> <p>Apa Disposal has applied to replace seven diesel refuse haulers with one EV and six CNG refuse haulers.</p> <p>Additional projects are being reviewed for eligibility.</p>	<p>N/A</p>	<p>September 2027</p>	<p>TBD</p>	<p>TBD</p>
--	--	---	---	--	------------	-----------------------	------------	------------

Under penalty of perjury and on behalf of the State of Utah, I attest that the information provided in this report is true and correct.

Kimberly Shelley

 Kim Shelley, Executive Director, Utah Department of Environmental Quality

07/27/2023

 Date