

North Dakota Department of Environmental Quality-Division of Air Quality
Volkswagen Settlement Program - Semi-Annual Report

Lead Agency	North Dakota Dept. of Environmental Quality
Reporting Period	Jan 2023 - Jun 2023
State's Total Allocation	\$8,125,000

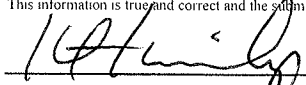
WORKPLAN BUDGET	2019 (Year 1)	2020 (Year 2)	2022 (Year 3)
Total Funds Received from Trust	\$2,553,574.00	\$3,371,104.00	\$0.00
Total Funds Obligated	\$2,528,779.00	\$3,371,103.00	\$2,631,392.00
Estimated Remaining Balance	\$5,596,221.00	\$2,225,117.00	\$2,700,000.00*

Table 1. Rates of Expenditure for Each Eligible Mitigation Action				
	Total Funds Obligated	Funds Expended this Reporting Period	Administrative Costs	Total Cumulative Funds Expended
Large Trucks	\$4,908,772.00	\$786,158.00	\$0.00	\$3,517,594.00
Buses	\$2,138,453.00	\$536,697.00	\$0.00	\$1,545,907.00
Freight Switchers	\$0.00	\$0.00	\$0.00	\$0.00
Medium Trucks	\$290,091.00	\$0.00	\$0.00	\$117,861.00
Airport Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Forklifts	\$0.00	\$0.00	\$0.00	\$0.00
EV Charging Equipment	\$1,193,955.00	\$0.00	\$0.00	\$1,128,254.93
TOTALS	\$8,531,271.00	\$1,322,855.00	\$0.00	\$6,309,616.93

Table 2. Project Narrative Summaries	
Eligible Mitigation Action	Project Status
1. Class 8 Local Freight Trucks and Port Drayage Trucks (Large Trucks)	During the first year of North Dakota's VW Settlement Program (Year 1), awards were issued to two entities for the replacement of a total of four large trucks. During this reporting period, no projects were completed. No issues are anticipated, and the remaining Year 1 project is expected to be completed in future reporting periods. During the second year (Year 2), awards were issued to five entities for the replacement of a total of nine large trucks. During this reporting period, one Year 2 project was completed for a total of one large truck. All Year 2 projects in this category have been completed. During the third year (Year 3), awards were issued to six entities for the replacement of a total of six large trucks. During this reporting period, no Year 3 projects were completed. No issues are anticipated, and the remaining projects are expected to be completed in future reporting periods.
2. Class 4-8 School Bus, Shuttle Bus, or Transit Buses (Eligible Buses)	During the first year of North Dakota's VW Settlement Program (Year 1), awards were issued to nine schools for the replacement of nine total school buses. All of the Year 1 school bus projects have been completed. During the second year (Year 2), awards were issued to fourteen schools for the replacement of fifteen eligible buses. During this reporting period, three projects were completed with the replacement of three school buses. No issues are anticipated, and the remaining Year 2 project is expected to be completed in future reporting periods. During the third year (Year 3), awards were issued to twenty schools for the replacement of twenty eligible buses. During this reporting period, seven Year 3 projects were completed for a total of seven buses. No issues are anticipated, and the remaining Year 3 projects are expected to be completed in future reporting periods.
3. Freight Switchers	No applications for this eligible mitigation action have been received.
4. Ferries/Tugs	North Dakota is currently not accepting applications for this eligible mitigation action.
5. Ocean Going Vessels Shorepower	North Dakota is currently not accepting applications for this eligible mitigation action.
6. Class 4-7 Local Freight Trucks (Medium Trucks)	During the first year of North Dakota's VW Settlement Program (Year 1), one award was issued for the replacement of one medium truck. During a previous reporting period, the Year 1 project was completed and one medium truck was replaced. During the second year of North Dakota's program (Year 2), one award was issued for the replacement of one medium truck. During a previous reporting period, the Year 2 project was completed and one medium truck was replaced. During the third year (Year 3), two awards were issued for the replacement of two medium trucks. During this reporting period, no Year 3 projects were completed. No issues are anticipated, and the remaining projects are expected to be completed in future reporting periods.
7. Airport Ground Support Equipment	No applications for this eligible mitigation action have been received.
8. Forklifts and Port Cargo Handling Equipment	No applications for this eligible mitigation action have been received.
9. Light Duty Zero Emission Vehicle Supply Equipment	During the first year of North Dakota's VW Settlement Program (Year 1), awards were issued to ten entities for the installation of seventeen electric vehicle charging sites. During this reporting period, no projects were completed. The one remaining Year 1 project is currently under construction, and no issues are anticipated with the project. It is expected to be completed in future reporting periods. Near the maximum allowable of 15% of North Dakota's total allocation was awarded in this eligible mitigation action category during Year 1 of the state's VW program, therefore, an application for this category was not made available in Year 2 or Year 3.

*Based on Wilmington Trust's Semi-Annual Report for Period Ending December 31, 2022

This information is true and correct and the submission is made under the penalty of perjury.



 North Dakota Department of Environmental Quality Authorized Signatory
 Keith Hinnenkamp

7/25/2023

 Date