

VW Environmental Mitigation Trust - Semi Annual Report

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

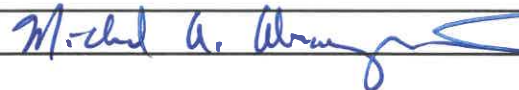
Funding Totals	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$29,550,881.52	\$29,550,881.52
Funds Expended - Equipment	\$4,336,414.12	\$9,812,560.64	\$14,148,974.76
Funds Expended - Administrative	\$32,912.09	\$986,979.48	\$1,019,891.57
Funds Returned to Trustee	\$0.00	\$858,481.44	\$858,481.44
Remaining Balance		\$18,751,341.40	\$13,523,533.75

Project	Total Funds Budgeted	Total Equipment Budgeted Funds	Total Administrative Budgeted Funds	Total Returned to Trustee	Total Funds Received This Reporting Period	Summary of All Costs for Reporting Period								Notes	
						Equipment Funds					Administrative Funds				
						Received	Returned to Trustee	Expended	Previous Expended	Balance Remaining	Received	Expended	Previous Expended		Balance Remaining
EMA 1 - Class 8 Local Freight Trucks	\$3,856,727.60	\$3,456,727.60	\$400,000.00	\$12,410.04	\$0.00	\$0.00	\$0.00	\$120,000.00	\$1,983,317.56	\$1,353,410.04	\$0.00	\$9,873.63	\$250,489.81	\$139,636.56	
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	\$18,851,276.66	\$18,426,276.66	\$425,000.00	\$0.00	\$0.00	\$0.00	\$3,762,678.72	\$10,793,568.43	\$3,870,029.51	\$0.00	\$4,936.81	\$359,539.12	\$60,524.07		
EMA 3 - Freight Switchers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
EMA 4 - Ferries/Tugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
EMA 5 - Ocean Going Vessels (OGV) Shorepower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
EMA 6 - Class 4-7 Local Freight Trucks	\$883,681.76	\$783,681.76	\$100,000.00	\$31,450.00	\$0.00	\$0.00	\$77,029.11	\$205,851.00	\$500,801.65	\$0.00	\$4,936.81	\$75,815.95	\$19,247.24		
EMA 7 - Airport Ground Support Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
EMA 8 - Forklifts and Port Cargo Handling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	\$5,110,545.39	\$4,585,545.39	\$525,000.00	\$814,621.40	\$0.00	\$0.00	\$265,318.10	\$2,164,765.05	\$1,340,840.84	\$0.00	\$13,164.84	\$338,145.65	\$173,689.51		
EMA 10 - Diesel Emission Reduction Act (DERA) Option	\$848,650.11	\$848,650.11	\$0.00	\$0.00	\$0.00	\$0.00	\$111,388.19	\$170,500.00	\$566,761.92	\$0.00	\$0.00	\$0.00	\$0.00		
TOTALS	\$29,550,881.52	\$28,100,881.52	\$1,450,000.00	\$858,481.44	\$0.00	\$0.00	\$4,336,414.12	\$15,318,002.04	\$7,631,843.96	\$0.00	\$32,912.09	\$1,023,990.53	\$393,097.38		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY20	Orange Water and Sewer Authority completed the replacement of two diesel road tractors with newer diesel models, and filed a claim for 100% reimbursement for one of these vehicles. The Town of Spindale has received two Class 8 vehicles, but has not yet filed a claim. All other projects are waiting on their vehicles to be delivered.
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	NCDEQ-Class 4-8-Buses-FY20	Three transit projects were completed (City of Raleigh, Charlotte Area Transit System and Halifax County) and one project declined their award (University of North Carolina at Asheville) during this reporting period. Five transit projects remain to be completed (City of Durham Department of Transportation, City of Salisbury, Town of Chapel Hill, Orange County, and City of Fayetteville). Contracts were extended for remaining projects. NCDPI completed the replacement 17 buses with 10 propane, 6 diesel, and one electric bus. Haywood County Schools completed the replacement of 1 activity bus with a new diesel bus.
EMA 3 - Freight Switchers		
EMA 4 - Ferries/Tugs		
EMA 5 - Ocean Going Vessels (OGV) Shorepower		
EMA 6 - Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY20	The Town of Warrenton took delivery on the second of two class 4-7 trucks. They submitted a claim for reimbursement of the second truck as well as the 10% retainage left from their first truck. The Town of Spindale has taken delivery of their truck but has not yet filed a claim. All other projects are waiting on their vehicles to be delivered.
EMA 7 - Airport Ground Support Equipment		
EMA 8 - Forklifts and Port Cargo Handling Equipment		
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	NCDEQ-ZEVSE-FY20	Four DC Fast charging infrastructure projects were completed during this reporting period. Three claims were paid; the other is awaiting a site visit. Due to shortages in the supply chain, we are extending nine active contracts. Most of these will be commissioned within the next six months. Level 2 - Between January 1 and June 30 2023, four Level 2 claims had been submitted in the Grants Management System. Central Piedmont Community College's claim was submitted prior to June 30, had a verification site visit performed on July 7, and has yet to be reimbursed. Claims submitted by SVT Paramount Parkway, LP, Raleigh 1 LP, and High Properties were deemed to be incomplete and/or their project failed to meet the requirements of the Level 2 program's RFP by their rebate's expiration date and their VW Agreements were terminated. Once Central Piedmont Community College's claim has been reimbursed, there will be no more ongoing Phase 1 Level 2 projects. Agreement 200004772's reimbursement was detailed in the previous semi annual report but is accounted for in this report.
EMA 10 - Diesel Emission Reduction Act (DERA) Option	NCDEQ-DERA-FY-2020-01 NCDEQ-DERA-FY-2021-01	Charlotte Area Transit has completed their project and has been reimbursed for the replacement of one electric bus. Hirschbach Motor Lines has completed their project and has been reimbursed for the replacement of two yard spotters with 2 new electric yard spotters.

This information is true and correct and the submission is made under penalty of perjury.

Michael A. Abraczinskas, Director



Date: 7/31/23

NCDEQ Diesel Bus & Vehicle Program - EMA 1 Class 8 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$3,856,727.60	\$3,856,727.60
Funds Expended - Equipment	\$120,000.00	\$1,983,317.56	\$2,103,317.56
Funds Expended - Administrative	\$9,873.63	\$250,489.81	\$260,363.44
Funds Returned to Trustee	\$0.00	\$12,410.04	\$12,410.04
Remaining Balance		\$1,622,920.23	\$1,480,636.56

Summary of EMA 1 Costs for Reporting Period												
# of Class 8 Truck Replacement Projects Completed	Number of Trucks Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0											
Diesel	0	\$129,873.63	\$120,000.00	\$0.00	\$9,873.63	\$2,233,807.37	\$1,983,317.56	\$250,489.81	\$2,363,681.00	\$2,103,317.56	\$260,363.44	
TOTALS	0	\$129,873.63	\$120,000.00	\$0.00	\$9,873.63	\$2,233,807.37	\$1,983,317.56	\$250,489.81	\$2,363,681.00	\$2,103,317.56	\$260,363.44	

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reimbursement Date	Reporting Period	Notes
45595VW	Orange Water and Sewer Authority	2HSCNAPR17C561262	1M1PN4GY6PM012448	\$240,000.00	\$120,000.00	\$24,500.00	Diesel	Diesel	2006	2023	2/22/2023	January 1, 2023 to March 31, 2023	

Open Obligated Contracts				
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date
2000045592	American Lung Association	\$525,000.00	\$525,000.00	2/15/2024
2000045594	NC Forest Service	\$120,000.00	\$120,000.00	2/16/2024
2000045595	Orange Water and Sewer Authority	\$240,000.00	\$120,000.00	2/25/2024
2000045500	Town of Spindale	\$396,000.00	\$396,000.00	2/10/2024
Total		\$1,281,000.00	\$1,161,000.00	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY20	Orange Water and Sewer Authority completed the replacement of two diesel road tractors with newer diesel models, and filed a claim for 100% reimbursement for one of these vehicles. The Town of Spindale has received two Class 8 vehicles, but has not yet filed a claim. All other projects are waiting on their vehicles to be delivered.

NCDEQ Diesel Bus & Vehicle Program - EMA 2 Class 4-8 School, Shuttle, & Transit Buses

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$18,851,276.66	\$18,851,276.66
Funds Expended - Equipment	\$3,762,678.72	\$10,793,568.43	\$14,556,247.15
Funds Expended - Administrative	\$4,936.81	\$359,539.12	\$364,475.93
Funds Returned to Trustee	\$0.00	\$0.00	\$0.00
Remaining Balance		\$8,057,708.23	\$3,930,553.58

Summary of EMA 2 Costs for Reporting Period												
# of Class 4-8 Bus Replacement Projects Completed	Number of Buses Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
School Bus - All Electric	1	\$3,767,615.53	\$2,001,972.00	\$0.00	\$4,936.81	\$11,153,107.55	\$10,793,568.43	\$359,539.12	\$14,920,723.08	\$14,556,247.15	\$364,475.93	
School Bus - Propane	10											
School Bus - Diesel	7											
Shuttle/Transit Bus - All Electric	3											
Shuttle/Transit Bus - Diesel	1											
Shuttle/Transit Bus - Diesel	1	\$1,760,706.72										
Shuttle/Transit Bus - CNG	0											
TOTALS	22	\$3,767,615.53	\$3,762,678.72	\$0.00	\$4,936.81	\$11,153,107.55	\$10,793,568.43	\$359,539.12	\$14,920,723.08	\$14,556,247.15	\$364,475.93	

Vehicle List												
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reporting Period	Notes
2000045670	Charlotte Area Transit System	15GGD271591079923	15GGD2813M3197223	\$640,000.00	\$640,000.00	\$355,853.00	Diesel	All-Electric	2008	2021	January - June 2023	
		15GGD271691079929	15GGD2813M3197224	\$640,000.00	\$640,000.00	\$355,853.00	Diesel	All-Electric	2009	2021	January - June 2023	
2000045618	Halifax County	IGBM6P1F2LV106599	4UZABRF2PCUB9813	\$200,000.00	\$116,326.99	\$0.00	Diesel	Diesel	1990	2023	January - June 2023	Project came in under budget
2000045614	City of Raleigh	4UZABRDT69CAF8420	1BAKGCUA0MF388286	\$397,200.38	\$364,379.73	\$0.00	Diesel	All-Electric	2009	2021	January - June 2023	
2000045452	Department of Public Instruction	4DRBUAFN7B467278	4UZAEXG46PCUK8974	\$277,963.00	\$277,963.00	\$92,272.00	Diesel	All-Electric	2006	2022	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN7B362031	1BAKGCHA2PF387672	\$105,127.00	\$105,127.00	\$0.00	Diesel	LPG/Propane	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN7B362033	1BAKGCHA4PF387673	\$105,127.00	\$105,127.00	\$0.00	Diesel	LPG/Propane	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN57B362034	1BAKGCHA6PF387674	\$105,127.00	\$105,127.00	\$0.00	Diesel	LPG/Propane	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN17B362029	1BAKGCHA8PF387675	\$105,127.00	\$105,127.00	\$0.00	Diesel	LPG/Propane	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN87B362030	1BAKGCHAXPF387676	\$105,127.00	\$105,127.00	\$0.00	Diesel	LPG/Propane	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN97B357211	4DRBUPIN2PB118609	\$103,813.00	\$103,813.00	\$0.00	Diesel	LPG/Propane	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN88B528290	4DRBUPIN9PB118610	\$103,813.00	\$103,813.00	\$0.00	Diesel	LPG/Propane	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN88B528291	4DRBUPIN0PB118611	\$103,813.00	\$103,813.00	\$0.00	Diesel	LPG/Propane	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN78B528300	4DRBUPIN2PB118612	\$103,813.00	\$103,813.00	\$0.00	Diesel	LPG/Propane	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN08B528302	4DRBUCIN4PB118613	\$103,813.00	\$103,813.00	\$0.00	Diesel	LPG/Propane	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN37B359469	1BAKGCSA7PF387367	\$102,824.00	\$102,824.00	\$0.00	Diesel	Diesel	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN07B365956	1BAKGCSA8PF387667	\$95,627.00	\$95,627.00	\$0.00	Diesel	Diesel	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN67B365959	1BAKGCSA8PF387670	\$98,567.00	\$94,218.00	\$4,349.00	Diesel	Diesel	2006	2022	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN97B359461	1BAKGCSA4PF387665	\$95,237.00	\$95,237.00	\$0.00	Diesel	Diesel	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN88B528273	1BAKGCSA6PF387666	\$95,237.00	\$95,237.00	\$0.00	Diesel	Diesel	2006	2023	SAR 1 2023	
2000045452	Department of Public Instruction	4DRBUAFN17B357252	1BAKGCSA5PF387366	\$95,237.00	\$95,237.00	\$0.00	Diesel	Diesel	2006	2023	SAR 1 2023	
2000045450	Haywood County Schools Transportation Department	4UZ6CJAA6YC73088	4UZABRFB1PCUC7098	\$100,929.00	\$100,929.00	\$1,374.00	Diesel	Diesel	2000	2023	SAR 1 2023	
Total				\$3,883,521.38	\$3,762,678.72	\$809,701.00						

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
2000045451	McDowell County Schools	\$99,120.00	\$99,120.00	2/9/2024	
2000045452	NC Department of Public Instruction	\$11,207,182.66	\$1,489,798.00	2/8/2024	
2000045406	City of Durham Department of Transportation	\$428,066.00	\$428,066.00	2/3/2024	
2000045611	University of North Carolina at Asheville	\$78,750.00	\$78,750.00	2/23/2024	
2000045612	City of Salisbury	\$818,771.50	\$818,771.50	2/22/2024	
2000045613	Town of Chapel Hill	\$485,000.00	\$485,000.00	2/22/2024	
2000045615	Orange County	\$93,500.00	\$93,500.00	2/24/2024	
2000045617	City of Fayetteville	\$255,500.00	\$255,500.00	2/24/2024	
Total		\$13,465,890.16	\$3,748,505.50		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
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EMA 2 Class 4-8 School, Shuttle, & Transit Buses	NCDEQ-Class 4-8-Buses-FY20	<p>Three transit projects were completed (City of Raleigh, Charlotte Area Transit System and Halifax County) and one project declined their award (University of North Carolina at Asheville) during this reporting period. Five transit projects remain to be completed (City of Durham Department of Transportation, City of Salisbury, Town of Chapel Hill, Orange County, and City of Fayetteville). Contracts were extended for remaining projects.</p> <p>NCDDPI completed the replacement 17 buses with 10 propane, 6 diesel, and one electric bus. Haywood County Schools completed the replacement of 1 activity bus with a new diesel bus.</p>
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NCDEQ Diesel Bus & Vehicle Program - EMA 3 Freight Switchers

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

Summary of EMA 3 Costs for Reporting Period								
# of Freight Switcher Replacement Projects Completed	Number of Freight Switchers Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Plug-in Hybrid	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hybrid	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 3 Freight Switchers		

NCDEQ Diesel Bus & Vehicle Program - EMA 4 Ferries/Tugs

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$0.00	\$0.00
Funds Expended - Equipment	\$0.00	\$0.00	\$0.00
Funds Expended - Administrative			
Remaining Balance	\$0.00	\$0.00	\$0.00

Summary of EMA 4 Costs for Reporting Period

# of Ferry/Tug Repower Projects Completed	Number of Ferries/Tugs Repowered	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CNG/Propane	0							
Plug-in Hybrid	0							
Hybrid	0							
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List

Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 4 Ferries/Tugs		

NCDEQ Diesel Bus & Vehicle Program - EMA 5 Ocean Going Vessels Shorepower

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

Summary of EMA 5 Costs for Reporting Period								
# of OGV Shorepower Projects Completed	Number of OGV Shorepower Systems Installed	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00				
CNG/Propane	0	\$0.00	\$0.00	\$0.00				
Plug-in Hybrid	0	\$0.00	\$0.00	\$0.00				
Hybrid	0	\$0.00	\$0.00	\$0.00				
TOTALS	0	\$0.00	\$0.00	\$0.00				

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 5 Ocean Going Vessels Shorepower		

NCDEQ Diesel Bus & Vehicle Program - EMA 6 Class 4-7 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$883,681.76	\$883,681.76
Funds Expended - Equipment	\$77,029.11	\$205,851.00	\$282,880.11
Funds Expended - Administrative	\$4,936.81	\$75,815.95	\$80,752.76
Funds Returned to Trustee	\$0.00	\$31,450.00	\$31,450.00
Remaining Balance		\$602,014.81	\$488,598.89

Summary of EMA 6 Costs for Reporting Period												
# of Class 4-7 Local Freight Trucks Replacement/Repower Projects Completed	Number of Vehicles Replaced/Repowered	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0											
Diesel	2	\$81,965.92	\$77,029.11	\$0.00	\$4,936.81	\$281,666.95	\$205,851.00	\$75,815.95	\$363,632.87	\$282,880.11	\$80,752.76	
TOTALS	2	\$81,965.92	\$77,029.11	\$0.00	\$4,936.81	\$281,666.95	\$205,851.00	\$75,815.95	\$363,632.87	\$282,880.11	\$80,752.76	

Vehicle List												
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reporting Period	Notes
45864VW	Town of Warrenton	1HTSDAANIYH699104	5PVNV8AM9M5T50016	\$157,502.02	\$15,750.20	\$5,479.98	Diesel	Diesel	1999	2020	January 1, 2023 to June 30, 2023	10% retainage
45864VW	Town of Warrenton	16BM7H1JXTJ101374	1FDUF56T9NDA09157	\$61,278.09	\$61,278.91	\$5,443.39	Diesel	Diesel	1995	2022	January 1, 2023 to June 30, 2023	

Open Obligated Contracts				
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date
2000045591	Greenville Utilities Commission	\$100,292.15	\$100,292.15	3/1/2024
2000045865	Town of Black Mountain	\$169,800.00	\$169,800.00	3/16/2024
2000045867	Town of Spindale	\$121,500.00	\$121,500.00	3/15/2024
	Total	\$391,592.15	\$391,592.15	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 6 Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY20	The Town of Warrenton took delivery on the second of two class 4-7 trucks. They submitted a claim for reimbursement of the second truck as well as the 10% retainage left from their first truck. The Town of Spindale has taken delivery of their truck but has not yet filed a claim. All other projects are waiting on their vehicles to be delivered.

NCDEQ Diesel Bus & Vehicle Program - EMA 7 Airport Ground Support Equipment

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

Summary of EMA 7 Costs for Reporting Period								
# of Airport Ground Support Equipment Replacement Projects Completed	Number of Equipment Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 7 Airport Ground Support Equipment		

NCDEQ Diesel Bus & Vehicle Program - EMA 8 Forklifts and Port Cargo Handling Equipment

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

Summary of EMA 8 Costs for Reporting Period								
# of Forklifts and Port Cargo Handling Equipment Replacement Projects Completed	Number of Forklifts and Port Cargo Handling Equipment Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 8 Forklifts and Port Cargo Handling Equipment		

NCDEQ DC Fast and Level 2 Infrastructure Programs - EMA 9 Electric Vehicle Supply Equipment

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$5,110,545.39	\$5,110,545.39
Funds Expended - Equipment	\$265,318.10	\$2,164,765.05	\$2,430,083.15
Funds Expended - Administrative	\$13,164.84	\$338,145.65	\$351,310.49
Funds Returned to Trustee	\$0.00	\$814,621.40	\$814,621.40
Remaining Balance		\$2,607,634.69	\$1,514,530.35

Summary of EMA 9 Costs for Reporting Period												
Charger Type	Number Completed	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
DC Fast	3	\$278,482.94	\$257,318.10	\$0.00	\$13,164.84	\$2,502,910.70	\$2,164,765.05	\$338,145.65	\$2,781,393.64	\$2,430,083.15	\$351,310.49	
Level 2	1		\$8,000.00	\$0.00								
TOTALS	4	\$278,482.94	\$265,318.10	\$0.00	\$13,164.84	\$2,502,910.70	\$2,164,765.05	\$338,145.65	\$2,781,393.64	\$2,430,083.15	\$351,310.49	

Charging Equipment									
Agreement/Contract Number	Serial Number	Total Cost	VW Funds	Cost Share	Date Reimbursed	Charging kW	Type	Reporting Period	
2000047727	215041072507	\$22,355.29	\$8,000.00	\$14,355.29	1/5/2023	7.2	Level 2 Public	January 1, 2023 to June 30, 2023	
2000045522	212815009999	\$161,541.64	\$128,715.96	\$32,825.68	5/4/2023	62.5	DC Fast	January 1, 2023 to June 30, 2023	
	212815010003								
2000045779	211215004550	\$64,769.20	\$64,769.20	\$0.00	2/22/2023	62.5	DC Fast	January 1, 2023 to June 30, 2023	
2000045778	211215004557	\$63,832.94	\$63,832.94	\$0.00	2/22/2023	62.5	DC Fast	January 1, 2023 to June 30, 2023	

Open Obligated Contracts						
Contract Number	Recipient	Agreement/Contract Amount	Remaining Amount	Agreement/Contract Expiration Date	Program	Note
2000045521	NC Electric Membership Corporation	\$71,673.78	\$71,673.78	2/11/2024	DC Fast	
2000045774	SHIV Sumangala LLC	\$250,201.79	\$250,201.79	3/5/2023	DC Fast	
2000045775	NR Edge Property Owner LLC	\$140,008.24	\$140,008.24	5/25/2023	DC Fast	
2000045792	Henderson County	\$111,989.53	\$111,989.53	3/9/2024	DC Fast	
2000045794	City of Kinston	\$71,344.00	\$71,344.00	3/9/2023	DC Fast	
2000045985	City of Morganton	\$117,626.00	\$117,626.00	5/25/2023	DC Fast	
2000045986	City of Morganton	\$117,626.00	\$117,626.00	3/25/2023	DC Fast	
2000045357	EVgo Services LLC	\$147,014.50	\$147,014.50	4/23/2024	DC Fast	
2000046101	EMPIRE ESTATE LLC	\$69,231.00	\$69,231.00	4/7/2023	DC Fast	
2000047892	Central Piedmont Community College	\$24,000.00	\$24,000.00	5/27/2023	Level 2	
	Total	\$1,120,714.84	\$1,120,714.84			

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 9 - Electric Vehicle Supply Equipment	NCDEQ-ZEVSE-FY20	<p>Four DC Fast charging infrastructure projects were completed during this reporting period. Three claims were paid; the other is awaiting a site visit. Due to shortages in the supply chain, we are extending nine active contracts. Most of these will be commissioned within the next six months.</p> <p>Level 2 - Between January 1 and June 30 2023, four Level 2 claims had been submitted in the Grants Management System. Central Piedmont Community College's claim was submitted prior to June 30, had a verification site visit performed on July 7, and has yet to be reimbursed. Claims submitted by SVT Paramount Parkway, LP, Raleigh 1 LP, and High Properties were deemed to be incomplete and/or their project failed to meet the requirements of the Level 2 program's RFP by their rebate's expiration date and their VW Agreements were terminated. Once Central Piedmont Community College's claim has been reimbursed, there will be no more ongoing Phase 1 Level 2 projects. Agreement 2000047727's reimbursement was detailed in the previous semi annual report but is accounted for in this report.</p>

NCDEQ Diesel Bus & Vehicle Program - EMA 10 DERA Option

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$848,650.11	\$848,650.11
Funds Expended - Equipment	\$111,388.19	\$170,500.00	\$281,888.19
Funds Expended - Administrative	\$0.00	\$0.00	\$0.00
Remaining Balance		\$678,150.11	\$566,761.92

Summary of EMA 10 Costs for Reporting Period											
# of DERA Option Replacement Projects Completed	Number of DERA Option Equipment/Vehicles Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	3										
CNG/Propane	0										
Diesel	0	\$111,388.19	\$111,388.19	\$0.00	\$170,500.00	\$170,500.00	\$0.00	\$281,888.19	\$281,888.19	\$0.00	
Hybrid	0										
TOTALS	3	\$111,388.19	\$111,388.19	\$0.00	\$170,500.00	\$170,500.00	\$0.00	\$281,888.19	\$281,888.19	\$0.00	

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	VW Awarded Amount	VW Reimbursement Amount	DERA Awarded Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reporting Period	Notes
2000047691	Charlotte Area Transit	1SGGD271391176523	1SGGD2810N3198783	\$50,401.19	\$50,401.19	\$339,805.81	\$651,424.00	Diesel	Electric	2018	2023	SAR 1 2023	
2000060637	Hirschbach Motor Lines	4LMBF2118JL027259	ESN: DKXX12-329459	\$30,493.50	\$30,493.50	\$45,740.00	\$240,601.57	Diesel	Electric	2018	2022	SAR 1 2023	
2000060637	Hirschbach Motor Lines	4LMBF2114JL027260	ESN: DKXX12-329460	\$30,493.50	\$30,493.50	\$45,740.00	\$240,601.57	Diesel	Electric	2018	2022	SAR 1 2023	

Open Obligated Contracts							
Contract Number	Recipient	Contract Amount	DERA Amount	VW Amount	Remaining Amount	Contract Expiration Date	Note
2000059377	Greenville Utility Commission	\$34,151.00	\$13,660.00	\$20,491.00	\$34,151.00	9/30/2023	
2000045428	Town of Cary	\$406,394.10	\$246,394.10	\$160,000.00	\$406,394.10	3/31/2024	
2000059400	City of Greensboro	\$125,000.00	\$50,000.00	\$75,000.00	\$125,000.00	9/30/2023	
2000059402	Estes Express Lines	\$50,749.00	\$30,449.00	\$20,300.00	\$50,749.00	9/30/2023	
2000060637	Hirschbach Motor Lines	\$152,467.00	\$91,480.00	\$60,987.00	\$152,467.00	9/30/2023	
2000060638	Caps Marine LLC	\$18,253.00	\$10,952.00	\$7,301.00	\$18,253.00	9/30/2023	
2000066834	SMM Southeast LLC	\$406,000.00	\$235,477.00	\$152,715.00	\$406,000.00	9/30/2023	Funded using both Phase 1 & 2 Funds
2000066388	Cumberland County	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00	9/30/2023	
	Total	\$1,298,014.10	\$678,412.10	\$601,794.00	\$1,298,014.10		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 10 DERA Option	NCDEQ-DERA-FY-2020-01	Charlotte Area Transit has completed their project and has been reimbursed for the replacement of one electric bus.
	NCDEQ-DERA-FY-2021-01	Hirschbach Motor Lines has completed their project and has been reimbursed for the replacement of two yard spotters with 2 new electric yard spotters.

VW Environmental Mitigation Trust - Semi Annual Report

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Funding Totals	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$67,685,566.00	\$67,685,566.00
Funds Expended - Equipment	\$86,422.00	\$0.00	\$86,422.00
Funds Expended - Administrative	\$115,885.07	\$238,114.22	\$353,999.29
Remaining Balance		\$67,447,451.78	\$67,245,144.71

Summary of All Costs for Reporting Period													
Project	Total Funds Budgeted	Total Equipment Budgeted Funds	Total Administrative Budgeted Funds	Total Funds Received This Reporting Period	Equipment Funds				Administrative Funds				Notes
					Received	Expended	Previous Expended	Remaining Balance	Received	Expended	Previous Expended	Remaining Balance	
EMA 1 - Class 8 Local Freight Trucks	\$2,408,572.00	\$2,133,572.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,133,572.00	\$0.00	\$11,588.51	\$35,717.13	\$227,694.36	
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	\$45,016,414.00	\$43,666,806.00	\$1,349,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,666,806.00	\$0.00	\$46,354.02	\$95,245.69	\$1,208,008.29	
EMA 3 - Freight Switchers	\$4,416,386.00	\$4,141,386.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141,386.00	\$0.00	\$11,588.51	\$11,905.71	\$251,505.78	
EMA 4 - Ferries/Tugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 5 - Ocean Going Vessels (OGV) Shorepower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 6 - Class 4-7 Local Freight Trucks	\$5,367,075.00	\$4,767,075.00	\$600,000.00	\$0.00	\$0.00	\$74,422.00	\$0.00	\$4,692,653.00	\$0.00	\$28,971.27	\$35,717.13	\$535,311.60	
EMA 7 - Airport Ground Support Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 8 - Forklifts and Port Cargo Handling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	\$10,100,000.00	\$9,700,000.00	\$400,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$9,688,000.00	\$0.00	\$17,382.76	\$59,528.56	\$323,088.68	
EMA 10 - Diesel Emission Reduction Act (DERA) Option	\$377,119.00	\$377,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,119.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	\$67,685,566.00	\$64,785,958.00	\$2,899,608.00	\$0.00	\$0.00	\$86,422.00	\$0.00	\$64,699,536.00	\$0.00	\$115,885.07	\$238,114.22	\$2,545,608.71	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY22	Contracts for Class 8 Local Freight Trucks awarded projects for NC Phase 2 have been executed and the projects have been started. No projects have taken delivery of their vehicles.
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	NCDEQ-Class 4-8-Buses-FY22	Transit projects for Phase 2 have executed contracts and work has begun on the projects. Contracts for the school bus program have been executed. These contracts reflect the replacement of 160 total school buses (42 electric, 5 propane, and 113 diesel).
EMA 3 - Freight Switchers	NCDEQ-Freight-Switchers-FY22	The contract for Hertford County has been executed and the core of one locomotive has been purchased and delivered. NSHC has started preparing for the facility improvement project to house the locomotive.
EMA 4 - Ferries/Tugs		
EMA 5 - Ocean Going Vessels (OGV) Shorepower		
EMA 6 - Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY22	Contracts for Class 4-7 Local Freight Trucks awarded projects for NC Phase 2 have been executed and the projects have been started. The Town of Davidson has completed their project and received reimbursement.
EMA 7 - Airport Ground Support Equipment		
EMA 8 - Forklifts and Port Cargo Handling Equipment		
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	NCDEQ-ZEVSE-FY22	All Projects contracts have been signed and executed. While most supply chain issues have been corrected with the exception of sites requiring site utility upgrades (larger transformers). A large number of Phase 2 Projects are expected to be completed in the 2nd half of 2023 even with the infrastructure delays. Level 2 - Between January 1 and June 30, 2023, 15 Public Access program, eight Multi-Unit Dwelling (MUD) program, and seven Workplace program rebate agreements were executed. The remaining State Agency contracts were executed bringing the total to 25. 16 Phase 2 Level 2 claims were submitted in the Grants Management System. One claim was reimbursed prior to June 30, seven have been approved but were not reimbursed prior to June 30th, three need their verification site visit prior to approval, and five have been returned to their awardee. All first-come-first-serve Level 2 programs closed the application window on March 31, 2023 and remaining funds from those programs were pooled together for another round of funding for State Agencies.
EMA 10 - Diesel Emission Reduction Act (DERA) Option	NCDEQ-DERA-FY-2022-01	Contracts were awarded for multiple projects under the DERA option. One project was awarded using both phase 1 and phase 2 funds (SMM Southeast LLC) therefore will appear on both semi-annual reports.
This information is true and correct and the submission is made under penalty of perjury.		
Michael A. Abraczinskas, Director		Date: 7/31/23

NCDEQ Diesel Bus & Vehicle Program - EMA 1 Class 8 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$2,408,572.00	\$2,408,572.00
Funds Expended -Equipment	\$0.00	\$0.00	\$0.00
Funds Expended - Administrative	\$11,588.51	\$35,717.13	\$47,305.64
Remaining Balance		\$2,444,289.13	\$2,361,266.36

Summary of EMA 1 Costs for Reporting Period											
# of Class 8 Truck Replacement Projects Completed	Number of Trucks Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0	\$11,588.51	\$0.00	\$11,588.51	\$35,717.13	\$0.00	\$35,717.13	\$47,305.64	\$0.00	\$47,305.64	
Diesel	0		\$0.00								
TOTALS	0	\$11,588.51	\$0.00	\$11,588.51	\$35,717.13	\$0.00	\$35,717.13	\$47,305.64	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Open Obligated Contracts				
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date
2000065265	Town of Spindale	\$345,631.00	\$345,631.00	6/30/2025
2000065267	County of Graham	\$371,982.00	\$371,982.00	6/30/2025
2000066141	City of Charlotte	\$485,045.00	\$485,045.00	6/30/2025
2000065269	County of Mecklenburg	\$221,606.00	\$221,606.00	6/30/2025
2000065290	NC Dept of Adult Corrections	\$450,595.00	\$450,595.00	6/30/2025
2000065293	NC Dept of Adult Corrections	\$258,711.00	\$258,711.00	6/30/2025
Total		\$2,133,570.00	\$2,133,570.00	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY22	Contracts for Class 8 Local Freight Trucks awarded projects for NC Phase 2 have been executed and the projects have been started. No projects have taken delivery of their vehicles.

NCDEQ Diesel Bus & Vehicle Program - EMA 2 Class 4-8 School, Shuttle, & Transit Buses

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$45,016,414.00	\$45,016,414.00
Funds Expended - Equipment	\$0.00	\$0.00	\$0.00
Funds Expended - Administrative	\$46,354.02	\$95,245.69	\$141,599.71
Remaining Balance		\$45,111,659.69	\$44,874,814.29

Summary of EMA 2 Costs for Reporting Period											
# of Class 4-8 Bus Replacement Projects Completed	Number of Buses Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
School Bus - All Electric	0	\$46,354.02	\$0.00	\$46,354.02	\$95,245.69	\$0.00	\$95,245.69	\$141,599.71	\$0.00	\$141,599.71	
School Bus - Propane	0										
School Bus - Diesel	0										
Shuttle/Transit Bus - All Electric	0		\$0.00								
Shuttle/Transit Bus - BI-Fuel	0										
Shuttle/Transit Bus - CNG	0										
TOTALS	0	\$46,354.02	\$0.00	\$46,354.02	\$0.00	\$0.00	\$0.00	\$141,599.71	\$0.00	\$141,599.71	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Open Obligated Contracts				
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date
2000065028	Person High School SADD	\$216,532.00	\$216,532.00	6/30/2025
2000065052	Rockingham Co School Early Learning HS	\$106,000.00	\$106,000.00	6/30/2025
2000065314	Cherokee County Schools - ARAM	\$101,205.00	\$101,205.00	6/30/2025
2000065312	Chapel Hill - Carrboro City Schools	\$455,943.00	\$455,943.00	6/30/2025
2000065027	Northampton County Schools	\$214,380.00	\$214,380.00	6/30/2025
2000065313	Charlotte Mecklenburg Schools-PreK	\$630,000.00	\$630,000.00	6/30/2025
2000065059	Telra Institute	\$282,994.00	\$282,994.00	6/30/2025
2000065095	Duplin County Schools	\$106,536.00	\$106,536.00	6/30/2025
2000065489	Johnston County Public	\$466,808.00	\$466,808.00	6/30/2025
2000064864	Department of Public Instruction	\$4,724,801.00	\$4,724,801.00	6/30/2025
2000065299	Department of Public Instruction	\$17,101,185.00	\$17,101,185.00	6/30/2025
2000065054	Sampson County Schools	\$525,780.00	\$525,780.00	6/30/2025
2000064911	Beaufort County Schools	\$106,786.00	\$106,786.00	6/30/2025
2000065022	Chatham County Schools	\$105,750.00	\$105,750.00	6/30/2025

2000065026	Lenoir County Public Schools	\$481,469.00	\$481,469.00	6/30/2025
2000065050	NC Public Schools - Robeson County	\$427,200.00	\$427,200.00	6/30/2025
2000065055	Surry County School System	\$103,487.00	\$103,487.00	6/30/2025
2000065060	Haliwa Saponi Indian Tribe	\$98,103.00	\$98,103.00	6/30/2025
2000065141	Edenton-Chowan Schools Board of Education	\$211,500.00	\$211,500.00	6/30/2025
2000065533	Alexander County Schools	\$100,910.00	\$100,910.00	6/30/2025
2000065510	Old Main Stream	\$876,342.00	\$876,342.00	6/30/2025
2000065057	Washington County Board of Education	\$104,524.00	\$104,524.00	6/30/2025
2000064865	Perquimans County Schools	\$105,750.00	\$105,750.00	6/30/2025
2000065023	Clay County Schools	\$104,079.00	\$104,079.00	6/30/2025
2000065061	Yancey County Schools	\$103,490.00	\$103,490.00	6/30/2025
2000065024	Cleveland County Schools	\$99,802.00	\$99,802.00	6/30/2025
2000064910	Anson County Schools	\$108,460.00	\$108,460.00	6/30/2025
2000065053	Rowan-Salisbury Schools	\$412,276.00	\$412,276.00	6/30/2025
2000064912	Caldwell County Schools - ARAM	\$515,658.00	\$515,658.00	6/30/2025
2000065029	Polk County Board of Education	\$111,173.00	\$111,173.00	6/30/2025
2000065051	Reaching All Minds Academy	\$284,364.00	\$284,364.00	6/30/2025
2000065096	Rutherford County Schools - ARAM	\$106,246.00	\$106,246.00	6/30/2025
2000065025	Graham County Schools - ARAM	\$100,649.00	\$100,649.00	6/30/2025
2000065058	Yadkin County Public School	\$103,633.00	\$103,633.00	6/30/2025
2000061879	Town of Chapel Hill	\$668,000.00	\$668,000.00	6/30/2025
2000061530	Cape Fear Public Transportation Authority	\$675,000.00	\$675,000.00	6/30/2025
2000061568	NC Depart of Adult Correction	\$4,112,475.00	\$4,112,475.00	6/30/2025
2000061649	CITY OF KANNAPOLIS	\$152,000.00	\$152,000.00	6/30/2025
2000061807	CITY OF CHARLOTTE	\$1,392,750.00	\$1,392,750.00	6/30/2025
2000062038	Duke University	\$641,339.00	\$641,339.00	6/30/2025
2000061566	CITY OF DURHAM	\$845,600.00	\$845,600.00	6/30/2025
2000061567	East Carolina University	\$2,341,356.00	\$2,341,356.00	6/30/2025
2000061508	City of Greensboro	\$729,097.00	\$729,097.00	6/30/2025
2000061511	CITY OF RALEIGH	\$435,153.00	\$435,153.00	6/30/2025
2000061648	NC Depart. of Natural and Cultural Res.	\$904,290.00	\$904,290.00	6/30/2025
2000061543	WASHINGTON COUNTY	\$110,098.00	\$110,098.00	6/30/2025
2000061747	Western Piedmont Council of Governments	\$586,047.00	\$586,047.00	6/30/2025
	Total	\$43,297,020.00	\$43,297,020.00	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 2 Class 4-8 School, Shuttle, & Transit Buses	NCDEQ-Class 4-8-Buses-FY22	Transit projects for Phase 2 have executed contracts and work has begun on the projects.
		Contracts for the school bus program have been executed. These contracts reflect the replacement of 160 total school buses (42 electric, 5 propane, and 113 diesel).

NCDEQ Diesel Bus & Vehicle Program - EMA 3 Freight Switchers

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$4,416,386.00	\$4,416,386.00
Funds Expended - Equipment	\$0.00	\$0.00	\$0.00
Funds Expended - Administrative	\$11,588.51	\$11,905.71	\$23,494.22
Remaining Balance		\$4,428,291.71	\$4,392,891.78

Summary of EMA 3 Costs for Reporting Period											
# of Freight Switcher Replacement Projects Completed	Number of Freight Switchers Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$11,588.51	\$0.00	\$11,588.51	\$0.00	\$0.00	\$11,905.71	\$23,494.22	\$0.00	\$23,494.22	
TOTALS	0	\$11,588.51	\$0.00	\$11,588.51	\$0.00	\$0.00	\$11,905.71	\$23,494.22	\$0.00	\$23,494.22	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Open Obligated Contracts				
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date
2000065129	County of Hertford	\$4,141,386.00	\$4,141,386.00	6/30/2025
	Total	\$4,141,386.00	\$4,141,386.00	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 3 Freight Switchers	NCDEQ-FREIGHT-SWITCHERS-FY22	The contract for Hertford County has been executed and the core of one locomotive has been purchased and is onsite at IRT. NSHC has started preparing for the facility improvement project to house the locomotive.

NCDEQ Diesel Bus & Vehicle Program - EMA 4 Ferries/Tugs

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 4 Costs for Reporting Period								
# of Ferry/Tug Repower Projects Completed	Number of Ferries/Tugs Repowered	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Plug-in Hybrid	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hybrid	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Open Obligated Contracts				
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date
Total		\$0.00	\$0.00	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 4 Ferries/Tugs		

NCDEQ Diesel Bus & Vehicle Program - EMA 5 Ocean Going Vessels Shorepower

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 5 Costs for Reporting Period								
# of OGV Shorepower Projects Completed	Number of OGV Shorepower Systems Installed	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00				
CNG/Propane	0	\$0.00	\$0.00	\$0.00				
Plug-in Hybrid	0	\$0.00	\$0.00	\$0.00				
Hybrid	0	\$0.00	\$0.00	\$0.00				
TOTALS	0	\$0.00	\$0.00	\$0.00				

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 5 Ocean Going Vessels Shorepower		

NCDEQ Diesel Bus & Vehicle Program - EMA 6 Class 4-7 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$5,368,075.00	\$5,368,075.00
Funds Expended - Equipment	\$74,422.00	\$0.00	\$74,422.00
Funds Expended - Administrative	\$28,971.27	\$35,717.13	\$64,688.40
Remaining Balance		\$5,403,792.13	\$5,228,964.60

Summary of EMA 6 Costs for Reporting Period											
# of Class 4-7 Local Freight Trucks Replacement/Repower Projects Completed	Number of Vehicles Replaced/Repowered	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0		\$0.00								
Diesel	1	\$103,393.27	\$74,422.00	\$28,971.27	\$35,717.13	\$0.00	\$35,717.13	\$139,110.40	\$74,422.00	\$64,688.40	
Electric	0		\$0.00								
TOTALS	1	\$103,393.27	\$74,422.00	\$28,971.27	\$35,717.13	\$0.00	\$35,717.13	\$64,688.40	\$0.00	\$64,688.40	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes
65291VW	Town of Davidson	1FDLF47F3VEB36478	1FDTF4HT1NDA23333	\$74,422.00	\$74,422.00	\$13,322.00	Diesel	Diesel	1997	2022	

Open Obligated Contracts				
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date
2000065266	Town of Rutherfordton	\$187,542.00	\$187,542.00	6/30/2025
2000065268	Town of Taylorsville	\$131,000.00	\$131,000.00	6/30/2025
2000065292	Cumberland County Solid Waste	\$812,655.00	\$812,655.00	6/30/2025
2000065293	NC Dept of Adult Corrections	\$3,561,366.00	\$3,561,366.00	6/30/2025
	Total	\$4,692,563.00	\$4,692,563.00	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 6 Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY22	Contracts for Class 4-7 Local Freight Trucks awarded projects for NC Phase 2 have been executed and the projects have been started. The Town of Davidson has completed their project and received reimbursement.

NCDEQ Diesel Bus & Vehicle Program - EMA 7 Airport Ground Support Equipment

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 7 Costs for Reporting Period								
# of Airport Ground Support Equipment Replacement Projects Completed	Number of Equipment Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 7 Airport Ground Support Equipment		

NCDEQ Diesel Bus & Vehicle Program - EMA 8 Forklifts and Port Cargo Handling Equipment

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 8 Costs for Reporting Period

# of Forklifts and Port Cargo Handling Equipment Replacement Projects Completed	Number of Forklifts and Port Cargo Handling Equipment Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List

Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 8 Forklifts and Port Cargo Handling Equipment		

NCDEQ DC Fast and Level 2 Infrastructure Programs - EMA 9 Electric Vehicle Supply Equipment

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$10,100,000.00	\$10,100,000.00
Funds Expended - Equipment	\$12,000.00	\$0.00	\$12,000.00
Funds Expended - Administrative	\$17,382.76	\$59,528.56	\$76,911.32
Remaining Balance		\$10,159,528.56	\$10,011,088.68

Summary of EMA 9 Costs for Reporting Period											
# of Charging Sites Completed	Number of Charging Supply Equipment	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
DC Fast	0		\$0.00								
Level 2	1	\$29,382.76	\$12,000.00	\$17,382.76	\$59,528.56	\$0.00	\$59,528.56	\$88,911.32	\$12,000.00	\$76,911.32	
TOTALS	1	\$29,382.76	\$12,000.00	\$17,382.76	\$58,766.52	\$0.00	\$59,528.56	\$76,911.32	\$0.00	\$76,911.32	

Charging Equipment							
Agreement Number	Serial Number	Total Cost	VW Funds	Cost Share	Date of Reimbursed	Charging kW	Type
2000064739	BAE607320	\$29,318.73	\$12,000.00	\$17,318.73	6/7/2023	7.2	Level 2 Not Public
	BAE607321						
	BAE607323						
	BAE607324						

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Agreement/Contract Expiration Date	Award Date
2000065424	Town of Williamston	\$261,372.00	\$261,372.00	6/30/2025	10/31/2022
2000066325	Blink Network LLC-DCFC Arby's	\$117,161.00	\$117,161.00	6/30/2025	10/31/2022
2000065474	Town of Windsor	\$119,568.00	\$119,568.00	6/30/2025	10/31/2022
2000066328	Blink Network LLC-DCFC DD Gold	\$117,161.00	\$117,161.00	6/30/2025	10/31/2022
2000066329	Blink Network LLC-DCFC Dunkin Donuts Scotlan	\$117,161.00	\$117,161.00	6/30/2025	10/31/2022
2000066324	Blink Network LLC-85 Truck Stop Vance County	\$216,345.00	\$216,345.00	6/30/2025	10/31/2022
2000066356	Blink Network LLC-DCF Couter Banks Ma	\$192,000.00	\$192,000.00	6/30/2025	10/31/2022
2000066326	Blink Network LLC-DCFC Comfort Inn	\$192,000.00	\$192,000.00	6/30/2025	10/31/2022
2000066350	Blink Network LLC-DCFC Econolodge	\$117,161.00	\$117,161.00	6/30/2025	10/31/2022
2000066327	Blink Network LLC-DCFC Country Inn Roanoke Rapids	\$216,345.00	\$216,345.00	6/30/2025	10/31/2022
2000065475	NC Electric Membership Corp-TriCounty EMC Sandpiper Seafood	\$96,000.00	\$96,000.00	6/30/2025	10/31/2022
2000066359	Blink Network LLC-DCFC Wyndham	\$216,345.00	\$216,345.00	6/30/2025	10/31/2022
2000065473	NC Electric Membership Corp-Albermarle	\$48,000.00	\$48,000.00	6/30/2025	10/31/2022
2000065246	Refuel Operating Company, LLC	\$182,400.00	\$182,400.00	6/30/2025	10/31/2022
2000065208	Jernigan Oil Company	\$182,400.00	\$182,400.00	6/30/2025	10/31/2022
2000066351	Blink Network LLC-DCFC Hampton Inn	\$216,345.00	\$216,345.00	6/30/2025	10/31/2022
2000066353	Blink Network LLC-Morganton Plaza Burke	\$216,345.00	\$216,345.00	6/30/2025	10/31/2022
2000066354	Blink Network LLC-DCFC North Carolina Days Inn	\$117,161.00	\$117,161.00	6/30/2025	10/31/2022
2000066441	EVgo Services LLC-Blakeney Shopping Center	\$85,000.00	\$85,000.00	6/30/2025	10/31/2022
2000066355	Blink Network LLC-DCFC Oakie Mountain	\$117,161.00	\$117,161.00	6/30/2025	10/31/2022
2000066442	EVgo Services LLC-Marhet at Colonnade	\$100,000.00	\$100,000.00	6/30/2025	10/31/2022
2000065461	Universal EV LLC -DCFC 027 SureStay Hotel By Best Western	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022
2000065460	Universal EV LLC-DCFC 023 Microtel Inn & Suites by Wyndha	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022
2000065429	Universal EV LLC-DCFC 022 Country Inn & Suites by Radisso	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022
2000066354	Blink Network LLC-DCFC North Carolina Days I	\$192,000.00	\$192,000.00	6/30/2025	10/31/2022
2000066929	Pilot Travel Centers LLC-Pilot Flying J Store 7983	\$192,000.00	\$192,000.00	6/30/2025	10/31/2022
2000066928	Pilot Travel Centers LLC-Pilot Flying J Store 6996	\$228,000.00	\$228,000.00	6/30/2025	10/31/2022
2000066927	Pilot Travel Centers LLC-Pilot Flying J Store 6990	\$228,000.00	\$228,000.00	6/30/2025	10/31/2022

\$0.00

2000066357	Blink Network LLC-DCFC- Pender Landing	\$117,161.00	\$117,161.00	6/30/2025	10/31/2022
2000066925	Pilot Travel Centers LLC-Pilot Flying J Store 393	\$228,000.00	\$228,000.00	6/30/2025	10/31/2022
2000065428	Universal EV LLC-DCFC 019 Quality Inn	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022
2000065426	Universal EV LLC-DCFC008 Comfort Inn & Suites Durham	\$192,000.00	\$192,000.00	6/30/2025	10/31/2022
2000065425	Universal EV LLC-DCFC 006 Americas Best Value Inn Jonesvi	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022
2000065306	Circle K Stores, INC.-Circle K #2723123 - 873 Longbranch Road	\$228,000.00	\$228,000.00	6/30/2025	10/31/2022
2000065307	Circle K Stores, INC.-Circle K #2723174 - 1234 E. Main Street	\$228,000.00	\$228,000.00	6/30/2025	10/31/2022
2000066444	Circle K Stores, INC.-Circle K 2372 Zephyr Rd Dobson, NC	\$228,000.00	\$228,000.00	6/30/2025	3/1/2023
2000066358	Blink Network LLC-DCFC Riverside Plaza	\$117,161.00	\$117,161.00	6/30/2025	10/31/2022
2000065427	Universal EV LLC-DCFC009 Quality Inn Reidsville	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022
2000065426	Universal EV LLC-DCFC008 Comfort Inn & Suites Durham	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022
2000065206	Murphy Electric Power Board	\$54,697.00	\$54,697.00	6/30/2025	10/31/2022
2000065020	Town of Dallas	\$45,000.00	\$45,000.00	6/30/2025	10/31/2022
2000065462	Hackney Petroleum INC	\$46,000.00	\$46,000.00	6/30/2025	10/31/2022
2000066930	City of Durham	\$57,500.00	\$57,500.00		10/31/2022
2000065305	Town of Waynesville	\$90,000.00	\$90,000.00	6/30/2025	10/31/2022
2000065167	County of Anson	\$57,500.00	\$57,500.00	6/30/2025	10/31/2022
2000065463	NC Electric Membership Corp-Blue Ridge Energy - Boone Office Expansi	\$46,000.00	\$46,000.00	6/30/2025	10/31/2022
2000065464	NC Electric Membership Corp-Cape Hatteras EMC Avon Pier Expansion	\$46,000.00	\$46,000.00	6/30/2025	10/31/2022
2000065465	NC Electric Membership Corp-Piedmont EMC at Carrboro Plaza Expansion	\$46,000.00	\$46,000.00	6/30/2025	10/31/2022
2000065001	Mark Oil Company, INC	\$120,000.00	\$120,000.00	6/30/2025	10/31/2022
2000066445	Evgo Services, LLC	\$36,000.00	\$36,000.00	6/30/2025	10/31/2022
2000066447	Evgo Services, LLC	\$36,000.00	\$36,000.00	6/30/2025	10/31/2022
2000064747	NC Depart. of Natural and Cultural Res.-Umstead State Park	\$36,880.00	\$36,880.00	6/30/2025	10/13/2022
2000064800	UNC Center for Public Media	\$53,595.00	\$53,595.00	6/30/2025	10/13/2022
2000064783	Richmond Community College	\$18,901.00	\$18,901.00	6/30/2025	10/13/2022
2000064784	NC Depart. of Natural and Cultural Res.-NC Museum of Natural Sciences - Whitevil	\$28,865.00	\$28,865.00	6/30/2025	10/13/2022
2000064780	Central Piedmont Community College	\$47,348.00	\$47,348.00	6/30/2025	10/13/2022
2000064782	Wayne Community College	\$105,472.00	\$105,472.00	6/30/2025	10/13/2022
2000064801	UNC at Pembroke	\$37,838.00	\$37,838.00	6/30/2025	10/13/2022
2000064789	NC Depart. of Natural and Cultural Res.-President James K. Polk State Historic S	\$24,015.00	\$24,015.00	6/30/2025	10/13/2022
2000064748	NC Depart. of Natural and Cultural Res.-Umstead State Park - Crabtree Creek and	\$20,965.00	\$20,965.00	6/30/2025	10/13/2022
2000064785	NC Depart. of Natural and Cultural Res.-NC Aquarium at Fort Fisher	\$19,865.00	\$19,865.00	6/30/2025	10/13/2022
2000064786	NC Depart. of Natural and Cultural Res.-NC Aquarium at Pine Knoll Shores	\$25,865.00	\$25,865.00	6/30/2025	10/13/2022
2000064787	NC Depart. of Natural and Cultural Res.-Jennette's Pier	\$35,980.00	\$35,980.00	6/30/2025	10/13/2022
2000064788	Rowan-Cabarrus Community College	\$32,312.00	\$32,312.00	6/30/2025	10/13/2022
2000064790	NC Depart. of Natural and Cultural Res.-NC Transportation Museum	\$19,865.00	\$19,865.00	6/30/2025	10/13/2022
2000064791	NC Depart. of Natural and Cultural Res.-Fort Fisher State Historic Site	\$19,865.00	\$19,865.00	6/30/2025	10/13/2022
2000064792	Guilford Technical Community	\$61,328.00	\$61,328.00	6/30/2025	10/13/2022
2000064799	North Carolina Dept of Public Safety	\$22,173.00	\$22,173.00	6/30/2025	10/13/2022
2000064749	North Carolina State University	\$143,933.00	\$143,933.00	6/30/2025	10/13/2022
2000064781	NC Depart. of Natural and Cultural Res.-Prairie Ridge Ecostation, NC Museum of N	\$27,065.00	\$27,065.00	6/30/2025	10/13/2022
2000064793	Wake Technical Community College	\$25,000.00	\$25,000.00	6/30/2025	10/13/2022
2000064794	Guilford Technical Community	\$61,328.00	\$61,328.00	6/30/2025	10/13/2022
2000064798	Rowan-Cabarrus Community College	\$63,354.00	\$63,354.00	6/30/2025	10/13/2022
2000064797	NC Department of Transportation-NCDOT Main Office	\$34,936.00	\$34,936.00	6/30/2025	10/13/2022
2000064795	NC Department of Transportation-NCDOT Division 14 Headquarters	\$21,468.00	\$21,468.00	6/30/2025	10/13/2022
2000064796	NC Department of Transportation-NCDOT Ferries Division - Hatteras	\$21,468.00	\$21,468.00	6/30/2025	10/13/2022
2000062194	Town of Waynesville	\$20,000.00	\$20,000.00	3/27/2024	6/20/2022
2000062196	Town of Hayesvilles	\$20,000.00	\$20,000.00	3/27/2024	6/20/2022
2000062197	Community United Church of Church	\$8,000.00	\$8,000.00	3/27/2024	6/20/2022
2000062198	Clarkston-Potomac Group, Inc.	\$24,000.00	\$24,000.00	3/27/2024	6/20/2022
2000064731	Granville Cty Human Relations Commission	\$20,000.00	\$20,000.00	5/2/2024	11/1/2022
2000062199	Swaim Property Group LLC	\$8,000.00	\$8,000.00	3/27/2024	6/20/2022
2000062220	Cumberland County	\$10,000.00	\$10,000.00	3/27/2024	6/20/2022
2000062221	Piedmont Triad Regional Council	\$20,000.00	\$20,000.00	3/24/2024	7/11/2022
2000062967	Eno River Unitarian Universalist	\$16,000.00	\$16,000.00	3/24/2024	9/21/2022
2000062222	Bull City Burger and Brewery, LLC	\$16,000.00	\$16,000.00	3/27/2024	7/11/2022
2000062224	Jones-Onslow EMC-Surf City Old Town Hall - Public Beach A	\$7,000.00	\$7,000.00	3/27/2024	6/20/2022
2000062225	Jones-Onslow EMC-Charging Station at Jacksonville Mall	\$8,000.00	\$8,000.00	3/27/2024	6/20/2022
2000062963	Albemarle EMC	\$8,000.00	\$8,000.00	3/23/2024	9/21/2022
2000062226	Jones-Onslow EMC-Charging Station Surf City Municipal Com	\$10,000.00	\$10,000.00	3/27/2024	6/20/2022

2000062227	Orange County	\$25,000.00	\$25,000.00	3/27/2024	7/11/2022
2000062228	City of Gastonia	\$25,000.00	\$25,000.00	4/3/2024	7/11/2022
2000064732	City of Kannapolis	\$20,000.00	\$20,000.00	5/2/2024	11/1/2022
2000062229	County of Chatham	\$10,000.00	\$10,000.00	3/24/2024	6/20/2022
2000062240	Carthage Saw & Mower Inc	\$8,000.00	\$8,000.00	3/24/2024	6/20/2022
2000062241	Town of Chapel Hill	\$25,000.00	\$25,000.00	4/7/2024	7/11/2022
2000062242	City of Durham	\$25,000.00	\$25,000.00	3/27/2024	7/11/2022
2000062243	Town of Holly Springs	\$10,000.00	\$10,000.00	4/3/2024	7/11/2022
2000062244	Tri-County Electric Membership Corp-Mount Olive Municipal Airport Charging S	\$10,000.00	\$10,000.00	3/27/2024	7/11/2022
2000062245	Tri-County Electric Membership Corp-Duplin County Airport	\$10,000.00	\$10,000.00	3/27/2024	7/11/2022
2000062960	City of Washington	\$25,000.00	\$25,000.00	3/22/2024	9/21/2022
2000062246	City of Morganton	\$20,000.00	\$20,000.00	3/27/2024	7/11/2022
2000062247	Cape Hatteras Electric Membership Corp	\$10,000.00	\$10,000.00	3/28/2024	7/11/2022
2000062971	Universal EV LLC-Level 2 002 Days Inn by Wyndham Weldon/R	\$5,000.00	\$5,000.00	4/5/2024	9/21/2022
2000062248	Town of Leland	\$10,000.00	\$10,000.00	3/29/2024	6/20/2022
2000062972	Universal EV LLC-Granville County Library EV Program	\$5,000.00	\$5,000.00	5/2/2024	9/21/2022
2000062968	Go Pines LLC	\$12,426.00	\$12,426.00	9/23/2024	9/21/2022
2000062973	Universal EV LLC-Level 2 003 Americas Express Inn Rocky M	\$5,000.00	\$5,000.00	4/5/2024	9/21/2022
2000062974	Universal EV LLC-Level 2 004 Country Inn & Suites by Radi	\$5,000.00	\$5,000.00	4/5/2024	9/21/2022
2000062975	Universal EV LLC-Level 2 005 Sleep Inn & Suites Jacksonvi	\$5,000.00	\$5,000.00	4/5/2024	9/21/2022
2000062961	Town of Lewisville	\$20,000.00	\$20,000.00	3/31/2024	9/21/2022
2000062249	Western Piedmont Council of Government	\$10,000.00	\$10,000.00	3/27/2024	7/11/2022
2000062250	Town of Boiling Springs	\$20,000.00	\$20,000.00	3/27/2024	7/11/2022
2000062251	Town to Taylorville	\$10,000.00	\$10,000.00	3/27/2024	7/11/2022
2000062252	City of Lenoir	\$10,000.00	\$10,000.00	3/27/2024	7/11/2022
2000062939	City of Wilmington	\$20,000.00	\$20,000.00	3/27/2024	9/21/2022
2000062978	Greystone WW Company LLC	\$24,000.00	\$24,000.00	3/27/2024	9/21/2022
2000062991	Providence Glen Condominium Homeowners	\$12,000.00	\$12,000.00	3/31/2024	9/21/2022
2000062997	Lake Clair LLC	\$6,000.00	\$6,000.00	4/4/2024	9/21/2022
2000064448	TSG Matthews LLC	\$8,000.00	\$8,000.00	5/8/2024	9/21/2022
2000064480	Ginkgo Aurora LLC	\$8,000.00	\$8,000.00	5/8/2024	9/21/2022
2000064449	Ginkgo Kimmerly DE LLC	\$8,000.00	\$8,000.00	5/8/2024	9/21/2022
2000064486	Ginkgo Quail Hollow LLC	\$8,000.00	\$8,000.00	5/8/2024	9/21/2022
2000062977	Cornerstone on Bailey LLC	\$16,000.00	\$16,000.00	3/24/2024	9/21/2022
2000062969	Town of Mocksville	\$10,000.00	\$10,000.00	3/27/2024	9/21/2022
2000062965	Caswell County Finance	\$10,000.00	\$10,000.00	3/28/2024	9/21/2022
2000062979	Blue Bell Lenoir LLC	\$18,000.00	\$18,000.00	5/3/2024	9/21/2022
2000064484	FPI Crossing at Quail LLC	\$8,000.00	\$8,000.00	5/8/2024	9/21/2022
2000064481	Ginkgo Lakeside LLC	\$8,000.00	\$8,000.00	5/8/2024	9/21/2022
2000064485	Central Pointe Apartments LLC	\$8,000.00	\$8,000.00	5/8/2024	9/21/2022
2000064483	Ginkgo Weyland LLC	\$8,000.00	\$8,000.00	5/8/2024	9/21/2022
2000064482	Forest at Chasewood Apartments, LLC	\$8,000.00	\$8,000.00	5/8/2024	9/21/2022
2000064487	Ginkgo Parkwood LLC	\$8,000.00	\$8,000.00	5/8/2024	9/21/2022
2000062992	HRA Village Green LLC	\$16,000.00	\$16,000.00	4/4/2024	9/21/2022
2000062993	HRA Centennial Ridge LLC	\$8,000.00	\$8,000.00	4/4/2024	9/21/2022
2000062994	HRA Centennial Village LLC	\$8,000.00	\$8,000.00	4/4/2024	9/21/2022
2000062995	HRA Campus Investors III LLC	\$16,000.00	\$16,000.00	4/4/2024	9/21/2022
2000062996	AGH LOH Portfolio Parent LP	\$16,000.00	\$16,000.00	4/5/2024	9/21/2022
2000062990	Chatham Walk Master Owners Association	\$6,000.00	\$6,000.00	3/27/2024	9/21/2022
2000062938	Go Station, Inc.	\$8,000.00	\$8,000.00	3/22/2024	9/21/2022
2000064735	TG Brook Forest Centerview LLC	\$12,000.00	\$12,000.00	5/10/2024	11/1/2022
2000062970	Town of Elizabethtown	\$10,000.00	\$10,000.00	4/4/2024	9/21/2022
2000064736	Inovis Energy, Inc.	\$24,000.00	\$24,000.00	5/10/2024	11/1/2022
2000064737	Cape Fear Public Utility Authority	\$6,000.00	\$6,000.00	4/10/2024	11/1/2022
2000064738	Milena USA Group	\$12,000.00	\$12,000.00	5/2/2024	11/1/2022
2000062964	City of Winston Salem	\$10,000.00	\$10,000.00	3/27/2024	9/21/2022
2000062962	Town of Rolesville	\$10,000.00	\$10,000.00	3/24/2024	9/21/2022
2000064733	Areia, Inc.	\$24,000.00	\$24,000.00	5/11/2024	11/1/2022
2000064734	Research Triangle Foundation of NC	\$25,000.00	\$25,000.00	5/10/2024	11/1/2022
2000064730	GV Mooresville Apartments, LLC	\$16,000.00	\$16,000.00	5/2/2024	11/1/2022
2000062166	Wlderness Cove Owner LLC	\$8,000.00	\$8,000.00	3/24/2024	6/20/2022
2000062167	Carolina Hotel Investors LLC	\$16,000.00	\$16,000.00	4/6/2024	6/20/2022

2000062168	CHI Europa LLC	\$8,000.00	\$8,000.00	4/5/2024	6/20/2022
2000062169	Sapphire Note LLC	\$8,000.00	\$8,000.00	4/5/2024	6/20/2022
2000062190	Tarheel Lodging II LLC	\$8,000.00	\$8,000.00	4/5/2024	6/20/2022
2000062191	CHI - 54 LLC	\$8,000.00	\$8,000.00	4/5/2024	6/20/2022
2000062192	Tarheel Lodging III LLC	\$8,000.00	\$8,000.00	4/5/2024	6/20/2022
2000062193	Carolina Hotel Investors - Crabtree LLC	\$8,000.00	\$8,000.00	4/5/2024	6/20/2022
2000065187	County of Henderson	\$20,000.00	\$20,000.00	6/14/2024	11/30/2022
2000065184	Olde Towne Condominium HOA	\$6,000.00	\$6,000.00	6/8/2024	11/30/2022
2000065201	SBP Office Owner LP	\$25,000.00	\$25,000.00	5/31/2024	11/30/2022
2000065202	Brunswick Electric Membership Corp.	\$12,000.00	\$12,000.00	5/31/2024	11/30/2022
2000065203	CAO Real Estate Holdings, LLC.	\$9,640.00	\$9,640.00	5/31/2024	11/30/2022
2000065185	Banister Properties, LLC.	\$25,000.00	\$25,000.00	6/7/2024	11/30/2022
2000065186	Wicked Weed Brewing, LLC	\$7,912.00	\$7,912.00	6/12/2024	11/30/2022
2000065188	County of Henderson	\$5,000.00	\$5,000.00	6/14/2024	11/30/2022
2000065189	Transylvania Economic Alliance	\$16,000.00	\$16,000.00	6/6/2024	11/30/2022
2000065204	Banks EC, INC	\$15,000.00	\$15,000.00	6/5/2024	11/30/2022
2000065200	John S. Carbone, LLC.	\$25,000.00	\$25,000.00	5/31/2024	11/30/2022
2000065205	Laz Parking Ga, LLC	\$24,000.00	\$24,000.00	6/14/2024	11/30/2022
2000065207	AKG North America, Inc.	\$6,000.00	\$6,000.00	6/14/2024	11/30/2022
2000066576	City of Eden	\$20,000.00	\$20,000.00	2/10/2023	2/10/2023
2000066577	RIW Plan of Steel, L.P.	\$25,000.00	\$25,000.00	2/10/2023	2/10/2023
2000066578	County of Chatham	\$10,000.00	\$10,000.00	2/10/2023	2/10/2023
2000066579	Town of Davidson	\$10,000.00	\$10,000.00	2/10/2023	2/10/2023
2000066580	Buncombe County	\$15,000.00	\$15,000.00	2/10/2023	2/10/2023
2000066581	Egolf Motors Inc.	\$8,000.00	\$8,000.00	2/10/2023	2/10/2023
2000066571	DRH Rental, Inc.	\$24,000.00	\$24,000.00	2/10/2023	2/10/2023
2000066574	Elon University	\$6,000.00	\$6,000.00	2/10/2023	2/10/2023
2000066575	5809 Taylor (NC) Owner LP	\$24,000.00	\$24,000.00	2/17/2023	2/17/2023
2000066583	Elon University	\$18,000.00	\$18,000.00	2/10/2023	2/10/2023
2000066584	ZEPLUG USA LLC-Weston 1	\$12,000.00	\$12,000.00	2/17/2023	2/17/2023
2000068076	Highlands Chamber of Commerce-Oak Street Level 2	\$10,000.00	\$10,000.00	11/21/2024	5/3/2023
2000068077	Highlands Chamber of Commerce-3rd Street Level 2	\$10,000.00	\$10,000.00	11/21/2024	5/3/2023
2000068078	Lower Cape Fear Hospice, Inc.	\$25,000.00	\$25,000.00	11/1/2024	5/3/2023
2000068079	HAECO Airframe Services LLC	\$16,000.00	\$16,000.00	11/6/2024	5/3/2023
2000068080	Town of Tryon	\$10,000.00	\$10,000.00	11/9/2024	5/3/2023
2000068081	TSC Plaza NC LLC	\$16,000.00	\$16,000.00	11/2/2024	5/3/2023
2000068082	Town of Nags Head	\$10,000.00	\$10,000.00	11/2/2024	5/3/2023
2000068083	Egolf Motors Inc.	\$8,000.00	\$8,000.00	11/2/2024	5/3/2023
2000068084	Town of Morrisville	\$25,000.00	\$25,000.00	11/2/2024	5/3/2023
2000068071	ZEPLUG USA LLC-Alta Purl	\$13,000.00	\$13,000.00	11/23/2024	5/3/2023
2000068072	REV EV Fund I, LLC	\$24,000.00	\$24,000.00	11/7/2024	5/3/2023
2000068073	2020 Arrowwood LLC	\$18,000.00	\$18,000.00	11/17/2024	5/3/2023
2000068074	BHEVYH LLC-Raynor Meadows	\$16,000.00	\$16,000.00	11/14/2024	5/3/2023
2000068075	Fifth and Popular Residential Condo Asso	\$9,000.00	\$9,000.00	11/8/2024	5/3/2023
2000068070	Duke University	\$25,000.00	\$25,000.00	11/1/2024	5/3/2023
2000068059	Renewable Design Associates, LLC.	\$6,000.00	\$6,000.00	11/1/2024	5/3/2023
2000068058	NC Museum Of Life & Science, Inc.	\$9,184.00	\$9,184.00	11/2/2024	5/3/2023
2000068057	Cape Fear Public Utility Authority	\$6,000.00	\$6,000.00	11/2/2024	5/3/2023
2000068056	Town of Weaverville	\$18,000.00	\$18,000.00	11/3/2024	5/3/2023
	Total	\$9,199,171.00	\$9,199,171.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
		All Projects contracts have been signed and executed. While most supply chain issues have been corrected with the exception of sites requiring site utility upgrades (larger transformers). A large number of Phase 2 Projects are expected to be completed in the 2nd half of 2023 even with the infrastructure delays.

EMA 9 - Electric Vehicle Supply Equipment

NCDEQ-ZEVSE-FY22

Level 2 - Between January 1 and June 30, 2023, 15 Public Access program, eight Multi-Unit Dwelling (MUD) program, and seven Workplace program rebate agreements were executed. The remaining State Agency contracts were executed bringing the total to 25. 16 Phase 2 Level 2 claims were submitted in the Grants Management System. One claim was reimbursed prior to June 30, seven have been approved but were not reimbursed prior to June 30th, three need their verification site visit prior to approval, and five have been returned to their awardee. All first-come-first-serve Level 2 programs closed the application window on March 31, 2023 and remaining funds from those programs were pooled together for another round of funding for State Agencies.

NCDEQ Diesel Bus & Vehicle Program - EMA 10 DERA Option

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2023 to June 30, 2023

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$377,119.00	\$377,119.00
Funds Expended - Equipment	\$0.00	\$0.00	\$0.00
Funds Expended - Administrative	\$0.00	\$0.00	\$0.00
Remaining Balance		\$377,119.00	\$377,119.00

Summary of EMA 10 Costs for Reporting Period											
# of DERA Option Replacement Projects Completed	Number of DERA Option Equipment/Vehicles Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0		\$0.00								
CNG/Propane	0		\$0.00								
Diesel	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hybrid	0		\$0.00								
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List												
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	VW Awarded Amount	Reimbursement Amount	DERA Awarded Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Open Obligated Contracts							
Contract Number	Recipient	Contract Amount	DERA Amount	VW Amount	Remaining Amount	Contract Expiration Date	Notes
2000066463	Bald Head Island Transport	\$185,600.00	\$77,766.00	\$107,834.00	\$185,000.00		
2000066464	Waste Managemetn of Carolinas	\$90,000.00	\$52,200.00	\$37,800.00	\$90,000.00		
2000066465	Cumberland County Solid Waste	\$78,950.00	\$45,870.00	\$33,080.00	\$78,950.00		
2000066466	Hirschbach Motors Lines, Inc.	\$140,800.00	\$81,805.00	\$58,995.00	\$140,800.00		
2000066467	Town of Chapel Hill	\$297,400.00	\$172,789.00	\$124,611.00	\$297,400.00		
2000066834	SMM Southeast LLC	\$406,039.00	\$147,159.00	\$17,399.00	\$406,039.00		Funded using both Phase 1 & 2 Funds
	Total	\$1,198,789.00	\$577,589.00	\$379,719.00	\$1,198,189.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 10 DERA Option	NCDEQ-DERA-FY-2022-01	Contracts were awarded for multiple projects under the DERA option. One project was awarded using both phase 1 and phase 2 funds (SMM Southeast LLC) therefore will appear on both semi-annual reports.