

VW Environmental Mitigation Trust - Semi-Annual Reporting

Beneficiary	State of New Mexico
Lead Agency	Air Quality Bureau
Reporting Period	January 1 through June 30, 2023

Note: Remaining funding originally programmed for EV chargers, needs to be reallocated to EV charging projects.

Project Summary							
Eligible Mitigation Action Category	Project Entity	Project Status	Project Development	Project Implementation	Modifications from Approved Funding Request	Anticipated Termination Date	Lifetime NOx Reduction (Tons)
Class 8 Local Freight Trucks	Vulcan Materials Co.	Awarded \$179,500 for replacement of four 2005-2006 MY cement trucks funded at 25%. Project Agreement executed on 8/2/19.	New trucks were to be delivered by EOY 2020, and old trucks decommissioned in Q1 2021	This location has been sold to another entity. Project has been canceled.	Full award will revert to fund balance.	Project canceled.	0
	Sysco Leasing LLC	Awarded \$353,026 for replacement of 20 MY 2002-2007 delivery trucks, funded at 18%. Project Agreement executed on 7/16/19.	Seven new trucks were delivered and seven old trucks were disabled during Q4 2019. Eight more trucks were replaced in Q1 of 2023 at a cost of \$861,720.40. Sysco is requesting \$155,109.67, which is 18% of the cost. The five remaining trucks will be replaced in 2024, and will be reimbursed the balance of the award.	Partial reimbursement of \$133,720 paid by Trust on 10/2/20; Partial reimbursement request for \$155,109.67 received 5/9/23. 6/2/23 - D-4 uploaded to Trustee for 60-day review. (August)	\$64,196.33 balance remaining.	PARTIAL Q2 2023.	26
	Waste Management of NM	Awarded \$500,000 for replacement of 10 MY 1999-2008 diesel solid waste haul trucks (roll-off) with CNG trucks, funded at 20%. Project Agreement executed on 7/16/19.	NOX reduction 80%*215 Tons = 172 Tons.	8/27/21 Project completed. Reimbursement request submitted to Trustee 3/30/22. Funded 6/17/22.	Project scaled back from 10 trucks to eight and award will be reduced from \$500,000 to 20% of project cost = > [.20](\$1,870,136.52) = \$374,027.30. \$125,972.70 will revert to fund balance.	Complete	172
	San Juan County - Public Works - 2019	Awarded \$100,000 for the replacement of one MY 1998 haul truck funded at 81.4%. Project Agreement executed on 7/16/19.	Reimbursement of \$100,000 paid by Trust on 11/19/20	1 truck was delivered and 1 truck was disabled during Q3 2020		Complete	5.41
	San Juan County - 2022	Awarded \$282,476.70 for the replacement one MY 2009, diesel-fueled dump truck / snow plow, with cleaner diesel. Project Agreement executed on 10/4/22.	5/31/23 – Placed order for the replacement vehicle last fall. Recently received notification that it is in Albuquerque awaiting installation of the associated dump bed and appurtenances. We are a month or two from taking final delivery and making payment.			Q3 2023	0.4
	Estancia Valley - Solid Waste Authority -2020	Awarded \$608,394.00 for replacement of two MY 1995 & 2004, diesel-fueled heavy-duty solid waste vehicles with two compressed natural gas-fueled heavy-duty solid waste vehicles, funded at 100%. Project Agreement executed on 9/3/20.	Propane infrastructure not constructed or commenced; no luck with getting any contractors to put their bid in. Will be using Lisa's Truck stop, which has a mobile station.	1/7/22 Project completed. Reimbursement request submitted to Trustee 3/30/22. Funding confirmed 7/11/22.		Complete	15.24
	City of Socorro - 2022	Awarded \$1,931,382.09 for replacement of three diesel-fueled refuse hauler trucks (Class 8, EMY 2004, 2008, 2008), and three diesel-fueled dump trucks (Class 8, EMY 1994; Class 7, EMY 1997; Class 7, EMY 2002), with clean-burning CNG equipment. Project Agreement executed on 10/18/22	5/12/23 - Changed supplier from Peterbilt to Battle Motors due to protracted delivery date.		Scope reduced to two refuse haulers (removing Class 8, EMY 2004), and three dump trucks. Award reduced to \$1,927,795.54. First Amended Project Agreement executed on 1/12/23	Q3 2023	1.49
	Santa Fe Solid Waste Management - 2022	Awarded \$953,547.18 for replacement of two 1997 MY HDD haul trucks and one 2009 MY HDD roll-off truck with near-zero CNG. Project Agreement executed 11/20/22.	5/31/23 - Transport CNG 567. CNG tanks being painted then shipped to Albuquerque for final upfitting. Current ETA: last week of May to Albuquerque; units should be ready by the middle of June. UPDATE: CNG Tank System installation should be completed by tomorrow, with orders to ship out next week. Keep in mind, transportation has been the issue as of late with extended delivery wait times due to the limited workforce. Transport CNG 567. CNG tanks being painted then shipped to Albuquerque for final upfitting. Current ETA: last week of May to Albuquerque; units should be ready by the middle of June. UPDATE: Waiting on parts, scheduled to go into the shop next week for the CNG Cabinet install. CNG Roll Off 567. CNG tanks being painted and then will be shipped to AMREP in California for the body install. Current ETA: July 2023. UPDATE: Fuel system scheduled for production 7/28			Q3 2023	2.305

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	South Central Solid Waste Authority - Las Cruces - 2022	Awarded \$678,348.00 for replacement of five Class 8 diesel trucks (MY 2003, 2007, 2008, 2009, 2009), with clean diesel. Project Agreement executed on 10/27/22.	6/1/23 – \$678,348 has been encumbered for replacement trucks. Our latest update is that our trucks are in line for production in 2024. However International may allocate the number of trucks each dealers receives. We will continue to wait and monitor the availability of the trucks. The Authority will begin placing orders for new trucks beginning in July. Any new semi-trucks or grapple trucks received will be applied to this grant in order to spend down funds.			2024	2.344	
Total Anticipated Emissions Reductions from Class 8 Local Freight Truck Projects							225.189	
Class 4-7 Local Freight Trucks	City of Socorro (See above)						1.59	
Total Anticipated Emissions Reductions from Class 4-7 Local Freight Truck Projects							1.59	
Class 4-8 School, Shuttle, and Transit Bus	NM PED APS	Awarded \$1,763,267 for the replacement of 31 MY 2002-2006 diesel buses funded at 60.5%. Project Agreement executed on 7/16/19.	Reimbursement of \$1,679,149 paid by Trust on 11/19/20.	31 buses delivered and 31 buses disabled during Q2 of 2020	Balance of \$84,118.00 reverts to fund balance.	Complete	15.64	
	NM PED Gallup-McKinley	Awarded \$2,468,612 for the replacement of 44 MY 2006 diesel buses funded at 65%. Project Agreement executed on 7/16/19.	D-4 Certification submitted to Trust 1/12/21. Trustee callback to verify reimbursement 3/29/21. Funds allocated.	43 buses delivered and 43 buses disabled during Q4 of 2020.	43 buses replaced instead of 44 as proposed in Application.	Complete	14.57	
	City of ABQ - Transit Department 2020	Awarded \$800,856 to replace five MY 2007 diesel-fueled transit buses with five battery electric transit buses, funded at 14%. Project Agreement executed on 8/26/20.	Center for Transportation and the Environment (CTE) completed modeling and analysis for battery-electric buses' predicted performance and battery life when operating a range of ABQ RIDE's routes. Analysis confirmed that the City's existing electrical infrastructure is sufficient to support required chargers and identified requirements for installing chargers. Based on the analysis, the City has selected Proterra as the manufacturer for the buses and associated chargers. A pre-award Buy America audit of the selected bus is underway and the issuance of the PO to Proterra for 5 battery-electric buses and chargers will follow. The City expects to complete those tasks and proceed with a preproduction meeting in April, with installation of the chargers and delivery of buses by the end of October 2021. Revenue operations will begin in December 2021 after the completion of testing and acceptance of the buses and training for operators and maintenance personnel.	6/17/22 buses placed into service. Provided COA with instructions for reimbursement. 3/1/23 - Planning to transport buses to Las Vegas for decommissioning. 4/4/23 - Working with dismantler since early March. He would prefer taking ownership of the buses in Albuquerque and then do the documentation (photos, engine cut/chassis disable) up in Las Vegas. He said he'd be here next week to check them out. 6/12/23 - the new electric charges installed and commissioned and in use			Q3 2023	14.19
	City of ABQ - Transit Department 2022	Awarded \$817,826.09 to replace five MY 2009 diesel-fueled transit buses with five battery electric transit buses. Project Agreement executed on 10/7/22.		Waiting on Resolution from City Council. R-23-135 passed on 6/21/23.			?	5.53
	Rehoboth Christian School	Awarded \$143,918 to replace six MY 2000-2007 diesel-fueled school buses with six propane-fueled school buses, funded at 25%. Project Agreement executed on 7/20/20.	Scrap yard provided document upon delivery of the old buses; completed disabling and provided pictures for proof of the work. 11/11/20 e-mail: New fleet of propane buses have been delivered and paid for. Appointment scheduled with MVD 11/20/20 to title and register buses.	Project completed 3/26/21. Documentation provided 3/30/21. D-4 submitted to Trustee 4/8/21. Reimbursement wired to account 6/18/21			Complete	10.44
	Santa Fe Public Schools (SFPS) - 2020	Awarded \$341,700 to replace one MY 2007 diesel-fueled school bus with one battery electric school bus, funded at 79%. Project Agreement executed on 9/3/20.	Replaced one MY 2007 diesel-fueled school bus with one Thomas Jouley battery electric school bus supplied by Lone Star Trucking, ProTerra charger installed by PPC Solar.	10/21/21 Update: Project completed. Reimbursement request submitted to Trustee 3/30/22. Funding confirmed 7/8/22.			Complete	0.76
	Santa Fe Public Schools (SFPS) - 2022	Awarded \$1,119,987.00 to replace one MY 2010 and two MY 2011 diesel-fueled school buses with electric. Project Agreement executed on 10/5/22.	5/31/23 – 3 buses are currently on order and the expected delivery date is by the end of December 2023.				Q4 2023	0.49209
UNM Parking and Transportation 2022	Awarded \$1,511,928 to replace six diesel-fueled shuttle buses (MY 2007, 2007, 2008, 2008, 2008, 2008), with near-zero CNG. Project Agreement executed on 10/11/22.	5/31/23 – They are scheduled to be completed in the first week of October.				Q4 2023	1.9	
Total Anticipated Emissions Reductions from Class 4-8 School, Shuttle, and Transit Bus Projects							63.52209	

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Airport Ground Support Equipment	Southwest Airlines	Awarded \$449,803 for replacement of three MY 1991-1992 diesel aircraft pushback vehicles with battery electric, funded at 75%. Project Agreement executed on 7/16/19.	Reimbursement of \$423,198 paid by Trust on 8/17/20.	New vehicles delivered. Old vehicles scrapped. Q4 2019.	Balance of \$26,605 reverts to fund balance.	Complete	52.32
Airport Ground Support Equipment Charging Infrastructure	Albuquerque International Sunport	Awarded \$150,00 for three charging stations to support electric pushback vehicles funded at 100%. Project Agreement executed on 7/16/19.	Reimbursement of \$150,000 paid by Trust on 8/17/20	Charging stations installed Q3.		Complete	N/A
Total Anticipated Emissions Reductions from Airport Ground Support Equipment							52.32
Light-Duty Zero Emission Vehicle Supply Equipment	Raton Multi-Modal Transportation Ctr	Awarded \$17,005 for two dual-port Level II charging stations at the City of Raton's multi-modal transportation station, funded at 77%. Project Agreement executed on 8/24/20.		Project complete 3/8/22. Reimbursement request submitted to Trustee 8/26/22. 11/2/22 - Trustee callback. Funding confirmed 11/10/22.		Complete.	
	City of Albuquerque EV Charging Network	Awarded \$179,774 for a publicly-accessible network of (12) 8 Level II (and one DC fast charge - dropped) electric vehicle charging stations at city-owned facilities and parking lots, funded at (30%) 46% . Project Agreement executed on 8/24/20.	2/12/21 - Contract awarded to Paradise Power Company.	9/7/22 - Project complete. 9 Level II stations constructed across 8 sites. 12/22/22 - Received reimbursement request. 6/2/23 - D-4 uploaded to Trustee for 60-day review. (August)	The successful bid for the EV charging stations was significantly over what was initially budgeted in the VW application. In order to meet the total project costs, the City had to drop the Lomas and Tramway stations from the project plan. First Amended Project Agreement, executed 8/23/21: amended number of stations from 9 to 8 and corrected reimbursement cap error from 30% to 46%.	Q2 2023	
	City of Albuquerque Sunport	Awarded \$120,392 for two DCFC electric vehicle stations at the Albuquerque International Sunport Cell Phone Lot, funded at 50%. Project Agreement executed on 9/3/20.	7/6/21 Update: 1. fbt architects awarded on-call architect/engineer for design of new cell phone lot - June 21, 2021; 2. Design of new cell phone lot - June 23 - November 6, 2021; 3. Project out to bid - December 8, 2021 - January 8, 2022; 4. Project award - March 2022; 5. Construction of cell phone lot, utilities, etc. - April - August 1, 2022 and installation of electric vehicle chargers.	3/8/23 - Update: Administrative amendment needed. Drawings will be submitted soon for permitting purposes. 4/5/23 - Update: WH Pacific (engineering) is submitting for permits. After the permitting process, Aviation will advertise the project. 5/24/23 Update: The permit comments have been cleared and the project has passed permitting. As of last week, they will be working on determining advertising dates. 6/21/23 - The project has gone down to CIP and are awaiting the bid from the designated on-call contractor; that is about 2-3 weeks out and then we will be able to determine a start date. The project number is 770096.	February 2021: The location of the current cell phone lot will be compromised by the proposed Orion/Theia satellite manufacturing facility. Therefore, a new location was identified on property located directly east of the Sheraton (Yale/Sunport). AQB has agreed to honor the project agreement along with a one year extension.	?	
	Sandia Pueblo	Awarded \$56,540 for three Level II charging stations to be located at the casino parking lot, funded at 100%. Project Agreement executed on 8/24/20.		11/30/21 Project completed. Reimbursement of \$47,219.29 to be paid by Trust. 3/30/22 Reimbursement request submitted to Trustee. Funding confirmed 7/12/22.	Remainder of \$9,320.71 will revert to fund balance.	Complete	

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	Las Cruces Connect	Awarded \$150,000 for 12 (8) dual-port Level II charging stations at 10 (7) sites throughout the city, funded at 55%. Project Agreement executed on 9/17/20.	Receipt of chargers, Installation, Utility Coordination & Service Upgrades, Site Activation & Testing February-August, 2021; Public Outreach & Media Events August, 2021; Ongoing Sustainability - Design charging rate to align with El Paso Electric EV Rate August, 2021. See 9/9/21 Update document.	2/16/22 Project completed. 1. La Llorona Park (1 Station)- 3479 W Picacho Ave.; 2. Hadley Recreation Sports Complex / Armando "Mondy" Castañeda Service Center (1 Station) - 1501 E Hadley Ave.; 3. Sage Café / Senior Center (1 Station) - 6121 Reynolds Dr.; and 4. Museum of Nature and Science (1 Station) - 411 N Downtown Mall, all activated February 2022. 5. Plaza de Las Cruces (1 Station) - 100 N Main St. Activated August 2021. 6. City Hall / Albert Johnson Park (1 Station) - 700 N Main St.; and 7. Las Cruces Convention Center (2 Stations)- 680 E University Ave. both activated September 2021. February 2023 - Submitted D-4 to Trustee.	Las Cruces Regional Aquatic Center (2 stations); Apodaca Park (1 station); and City Hall - Rear Parking (1 station) that were proposed in Application and Award Letter, were not included in Project Agreement. Project now consists of eight (8) L2 chargers across seven (7) sites. 7/29/22 - Met with Las Cruces; They requested an amendment to their Project Agreement to increase reimbursement percentage from 55% to 85.6% 11/4/22 - First Amended Project Agreement executed.	Complete	
	Kit Carson Electric Co-op - Enchanted Circle	Awarded \$200,119. 1. Town of Taos Parking Lot one DCFC; 2. Angel Fire Village Hall one DCFC; 3. Eagle Nest Village Hall one Level II; 4. Town of Red River one Level II; 5. El Rito Campus of NNMCM one Level II. Funded at 29%. Project Agreement executed on 8/24/20.		8/1/22 Update: Installed nine level 2 charging stations and two level 3 charging stations. 11/17/22 - Received reimbursement request. 11/23/22 - Requested additional financial information. 6/26/23 - First Amended Project Agreement to expand scope and remove funding percentage cap executed. 6/30/23 - D-4 uploaded to Trustee for 60-day review..		Q2 2023	
	Santa Fe County - Solana Shopping Center	Awarded \$20,000 for one dual-port Level II charging station, funded at 71%. Project Agreement executed on 9/3/20.	Project Agreement Executed - Week 0 County Budget established by governing body and approved by NM DFA- Week 12 Design, Equipment and Installation Contracts Procured and Awarded -Week 24 Required Permits Obtained -Week 30 EVSE Ordered and Delivered - Week 30 to Week 36 Installation of EVSE - Week 36 to Week 40 Reimbursement requested from NMED - Week 44 Project closeout and Ribbon Cutting - Week 48	6/24/21 update: The level 2 dual port EV charging station located at 949 West Alameda in Santa Fe, is up and running! The publicly available station was activated on June 18, 2021 and has already been used by several EV drivers. Funding confirmed 6/17/22.		Complete	
	Bernalillo County - Rail Runner Stations	Awarded \$80,000 for four Level II EV charging stations at the Los Ranchos/Journal Center, Montañito, and International Sunport Rail Runner Stations, and the Alvarado Center in Bernalillo County, funded at 75%. Project Agreement executed on 8/21/20.		See 6/22/21 Gantt Chart. Bernalillo County held a dedication ceremony to introduce new EV charging stations at the Rio Bravo/BernCo Rail Runner Station on Friday, Jan. 14, 2022 at 1 p.m. Completed December 2021. Reimbursement request submitted to Trustee 3/30/22. Funding confirmed 7/8/22.		Complete	
	CNM	Awarded \$19,910 for two Level II electric vehicle charging stations at the new CNM Marketplace, funded at 53%. Project Agreement executed on 9/3/20.		Project completed and documentation provided 2/22/21. D-4 submitted to Trustee 2/26/21. Trustee callback to verify reimbursement 3/29/21.		Complete	
	Santa Fe Community College	Awarded \$22,298 for two Level II electric vehicle charging stations at the new Automotive Technology Center, funded at 75%. Project Agreement executed on 9/17/20.		6/24/21 Update: Project completed. The two electric vehicle charging stations at our new Automotive Technologies Building have been installed, have been activated, and are available for use. 8/26/22 - Reimbursement request submitted to Trustee. 11/2/22 - Trustee callback to verify reimbursement. 11/15/22 - Funding confirmed.		Complete	

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	UNM Hospital	Awarded \$72,860 for eight Level II charging stations within the new parking structure, funded at 50%. Project Agreement executed on 9/17/20.	Construction started on the new parking structure January 2021. The work will be completed by November 2022.	6/14/22 - Project completed. 8/26/22 - Reimbursement request submitted to Trustee. 11/2/22 - Trustee callback to verify reimbursement. 11/15/22 - Funding confirmed.		Complete	
	UNM Campus	Awarded \$64,000 for four dual-port Level II charging stations on the UNM Campus: one at the South Campus; one at the North Campus; and two on the Main Campus, funded at 64%. Project Agreement executed on 9/3/20.		9/10/21 Update: Project completed. Reimbursement documents received on September 3rd and 10th. 3/30/22 - Reimbursement request submitted to Trustee. Funding confirmed 7/14/22.	Project came in at \$76,829.39, which is below the estimated amount of \$100,163. Per Article 1 of the agreement, NMED authorizes reimbursement of 64%, but not to exceed \$64,000.00 to UNM. UNM is requesting reimbursement of \$49,170.81. This is the max allowed under the agreement and is 64% of the final project costs. \$14,829.19 will revert to the fund balance.	Complete	
	City of Santa Fe (3 projects)	Awarded \$26,303.00 toward the proposed Railyard Municipal Garage (\$10,000), Sandoval Parking Garage (\$9,309), and Convention Center Garage (\$6,994) projects. The projects consist of one Level II electric vehicle charging station at each of the three sites, funded at 50%.	Project Agreement executed 4/8/21	12/5/22 – Convention Center Garage complete. 4/5/23 - Update: Sandoval Parking Garage is complete; Ribbon cutting ceremony held April 26 at noon. The installs at the Railyard Garage required a change order, which required a contract amendment. That's on the following schedule for approval by the Governing Body: Committee Review: Public Works and Utilities Committee: 04/10/2023 Finance Committee: 04/17/2023 Governing Body: 04/26/2023		Q2 2023	
	Los Alamos County (2 projects)	Awarded \$135,600 for proposed White Rock Visitor's Center (\$63,800) and the Municipal Building (\$71,800) projects; consisting of one DCFC EV charging station each. Funded at 73%. Project Agreement executed on 9/17/20.		1/30/23 White Rock completed in December, except for the electrical panels and conductors. 3/31/23 - After intermittent weather delays January - March, the electrical transformer at the Municipal building site has been placed and energized. Concrete pads for the service panels and charger have been poured with the associated electrical conduits. We sourced the electrical service panel equipment needed for the White Rock site (we were facing a 12-month lead time on the meter bases), and scheduling the installation work with the contractor and electrical sub. 5/23/23 - Still waiting on fuses. That's the last item needed. Installations complete by the end of June, assuming the parts show up. 7/10/23 – Have an electrical permit for the White Rock charger site, with an electrical contractor preparing for the job.	12/8/21 Update: Los Alamos County is preparing to put in the two DC fast chargers. Having selected ChargePoint's Express 250 chargers and knowing their specifications, they have revised the site drawings to ensure that the charging cables have sufficient reach and avoid tripping hazards. The chargers will be moved by ~15', away from existing ADA accessibility aisles.	Q2 2023	

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	GSD - Las Vegas	Awarded \$22,424 for one DCFC EV charging station at the Las Vegas Workforce Development Center / Workman's Compensation Bldg. , funded at 19%. Project Agreement executed on 10/21/20.	Project moving forward. Evaluating electrical service. Working with HEI for bid for charger.	5/2/23 – The Las Vegas station is installed. We are still waiting on PNM to finalize their plans and we are having to do an easement survey. The easement survey should be done in the next 3-4 weeks, and I am hopeful PNM follows right behind them. 6/2/23 – We are still waiting on PNM. 7/7/23 - We finally have a PNM Engineer. We will have design approval in the next couple of weeks with construction for their part right after. The station is installed and just waiting on PNM.	1/3/22 Update: During initial review of the original site, (Workforce Solutions Bldg., 833 Grand Ave), and meeting with PNM, they've determined that getting the 3-phase power needed for the Charging Station is unfeasible. They are proposing a new location at the Workmen's Compensation building located at 3695 Hot Springs Blvd. and still in Las Vegas NM. They have been granted permission to relocate the installation to this new location.	July 2023	
	GSD -Farmington / Alamogordo	Awarded \$22,424 for one DCFC EV charging station at the Farmington Workforce Development Center, funded at 19%. Project Agreement executed on 10/21/20.	Original project site has been vacated. GSD looking for alternative site. Have been experiencing staff shortages.	3/27/23 Update: Waiting on PNM but now looking for an alternate location as the agency that is in the building where we were putting it has expressed concerns with this location. Once I have the new location defined, I will present it to you for review and approval. Once this is done, we can move forward a lot quicker. We also have received the delivery of this equipment so it should go faster. 5/2/23 – We are finalizing a new location in Alamogordo. We have the equipment in hand, so we are past that delay. I should have the new location finalized in the next couple of weeks. 7/7/23 - The original install location may be back on the table. I am just waiting for them to approve.	Alternate site, Commission for the Blind in Alamogordo, 408 N White Sands Blvd, approved by Steering Committee. First Amended Project Agreement executed 8/30/21.		
	Francis Energy Clines Corners Travel Center EVNM-0033	Awarded \$1,467,199 for 19 projects. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Central NM Electric COOP.	11/15/21 Update: Project completed. Reimbursement request submitted to Trustee 3/30/22. Funding confirmed 7/8/22.		Complete	
	Francis Energy Allsup's #2063 Tatum EVNM-0047 - 101 W Broadway St., Tatum, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Lea County Electric Cooperative Inc.	5/9/23 - Update: NMDOT reallocated the ARPA funding that was initially intended for Tatum to 5500 N. Main St. Roswell, NM 88201. 6/8/23 -Non-VW; 5500 N. Main St. has been canceled	\$77,221 will revert to fund balance	Project canceled.	
	Francis Energy Allsup's #2616 Roswell EVNM-0014 - 2515 W 2nd ST, Roswell, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy.	5/9/23 Update: Project is complete, pending the final electrical inspection scheduled for 5/11.	8/5/22 - Upgrade charger capacity to 150kW to be more forward compatible with newer EV's that can accept higher charging rates.pgrade charger to 120kW. Non-VW; 5500 N. Main St. has been canceled	5/9/23 Update: Project is complete, pending the final electrical inspection scheduled for 5/11.	
	Francis Energy Allsup's Carrizozo EVNM-0031 - US-380 & US 54 Expy, Carrizozo, NM 88301	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Otero Electric COOP.	11/15/21 Update: Project completed. Reimbursement request submitted to Trustee 3/30/22. Funding confirmed 7/8/22.	Francis Energy has relocated the EV charging site to a newly built Allsup's nearby.	Complete	
	Francis Energy Allsup's #2130 Hondo EVNM-0024 - (28586 US 70, Hondo, NM) => 28691 US-70 Tinnie NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Otero Electric COOP.	2/14/23 Update: Allsup's store on this site scheduled for demolition. 5/9/23 Update: Due to the structure of NMDOT ARPA funding, we were unable to transfer the Hondo funding to Tinnie. There will not be an alternative site for Hondo/Tinnie.	\$77,221 will revert to fund balance	Project canceled.	

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	Francis Energy Sierra Grande Travel Center - Des Moines EVNM-0027 - 6 Sierra Grande RD., Des Moines, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	FECO	5/9/23 Update: Currently receiving bids from contractors. Project will be awarded to a contractor on 5/15.	8/5/22 - Upgrade the charger capacity to 120 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.		
	Francis Energy Allsup's #2958 Tucumcari EVNM-0050 - 2301 S 1st ST, Tucumari, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy	5/9/23 Update: Project is complete, awaiting utility power.	8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	5/9/23 Update: Project is complete, awaiting utility power.	
	Francis Energy Allsup's Gallup => Chisum Travel Center San Jon EVNM-0037 - 2369 NM-469, San Jon, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	FECO	5/9/23 Update: We are currently in the middle of preconstruction and awaiting site host approval on site layouts	September 2021: Relocated EV charging site originally located at Allsup's, 2857 Historic RT 66 in Gallup to Chisum Travel Center, 2369 NM-469, San Jon; because Electrify America has installed charging stations at the WalMart in Gallup. First Amended Project Agreement executed 9/1/21. 8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.		
	Francis Energy Farmer's Electric Cooperative HQ, Clovis EVNM-009, 3701 N Thorton St., Clovis, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	FECO	5/9/23 Update: This site will not be built.	\$77,221 will revert to fund balance	Project canceled.	
	Francis Energy Allsup's #2287, Elida EVNM-0034, 301 Clark St., Elida, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Roosevelt Electric COOP.	2/14/23 Update: Allsup's store on this site has been demolished. 5/9/23 - so we will no longer be able to build this project.	\$77,221 will revert to fund balance	Project canceled.	
	Francis Energy Sierra Electric Cooperative EVNM-0048 Truth or Consequences => Fast Stop Convenience Store Elephant Butte , 106 Rock Canyon Rd, Elephant Butte, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Sierra Electric COOP.	5/9/23 Update: Meeting on 5/11 with site host and utility to finalize plans.	Francis Energy has relocated the EV charging site originally located at Sierra Electric Cooperative, 610 State Highway 195, Elephant Butte, to Fast Stop Convenience Store, 106 Rock Canyon Rd, Elephant Butte. Better location for travelers to stop and charge (gas station, restaurant, RV park), in addition to being closer to the interstate exit. First Amended Project Agreement executed 9/1/21. 8/5/22 - Upgrade the charger capacity to 120 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.		
	Francis Energy Allsup's #2343, Ruidoso EVNM-0044, 26126 US 70 => 26195 US-70 , Ruidoso, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	PNM	5/9/23 Update: The correct address for Ruidoso is 26195 US-70. This is the address of the new store that is currently under construction. We anticipate the construction to be completed in mid-2024. Will need to update Project Agreement.	8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	Mid-2024	
	Francis Energy Allsup's Grants => Jemez Mountains Electric Coop, Cuba EVNM-0038, #71 HWY 126, Cuba, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Jemez Mountains Electrical Cooperative	5/9/23 Update: Site host will no longer allow us to build. No alternative site determined at this time. 6/8/23 Update: Still determining alternative site host.	Francis Energy relocated the EV charging site originally located at Allsup's, 103 W. Santa Fe Ave., Grants, to Jemez Mountains Electric Cooperative, #71 Hwy 126, Cuba. First Amended Project Agreement executed 9/1/21. 8/5/22 - Upgrade the charger capacity to 120 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	???	
	Francis Energy Allsup's #2190, Carlsbad EVNM 0022, 1919 S Canal St., Carlsbad, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy.	2/14/23 Update: Site moved from 1919 S. Canal St to 4412 National Parks Highway; but will not be able to build on this site. 5/9/23 Update: The site host has denied us installing DCFC at any of their locations in Carlsbad. Our site acquisition team is currently looking for another site host. 6/8/23 Update: Still determining alternative site host	8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	???	

Project Summary							
Eligible Mitigation Action Category	Project Entity	Project Status	Project Development	Project Implementation	Modifications from Approved Funding Request	Anticipated Termination Date	Lifetime NOx Reduction (Tons)
	Francis Energy Allsup's #2223, Artesia EVNM-0017, 1601 N 1st ST, Artesia, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy.	5/9/23 Update: Project complete. 6/13/23 - Received reimbursement request.	8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	5/9/23 Update: Project is complete	
	Francis Energy Allsup's #2146, Hobbs EVNM-0019, (5312 N. Lovington Hwy) => 2810 N Lovington Hwy, Hobbs, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy.	12/16/22 Update: Site moved from 5312 N. Lovington Hwy to 2810 N Lovington Hwy. Will need to update Project Agreement. 5/9/23 Update: Contractor has been selected, construction to begin 7/1.	8/5/22 - Upgrade the charger capacity to 120 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.		
	Francis Energy Allsup's #2262, Vaughn EVNM-0049, (215 8th St.) => 160 8th St., Vaughn, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Central NM COOP.	5/9/23 Update: Project is complete, awaiting utility power.	Francis Energy has proposed to relocate the EV charging site to a newly built Allsup's nearby. 4/27/21 - Move from the old Allsup's to the new Allsup's location across the street	5/9/23 Update: Project is complete, awaiting utility power.	
	Francis Energy FEC => Allsup's #2258, Ft. Sumner EVNM-0010, 327 Sumner AVE, Ft. Sumner, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Farmers Electric Cooperative	5/9/23 Update: Project is currently out for bid.	Francis Energy relocated the EV charging site originally located at Farmers' Electric Cooperative, 618 E. Sumner, Fort Sumner to Allsup's, 327 Sumner Ave., Fort Sumner (across the street). First Amended Project Agreement executed 9/1/21. 8/5/22 - Upgrade the charger capacity to 120 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.		
	Francis Energy Allsup's #377, Alamogordo EVNM-0025, (100 N White Sands Blvd.) => 880 US 70 W, Alamogordo	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	PNM.	5/9/23 Update: Construction has started with an estimated completion date of 6/1	Francis Energy has proposed to relocate the EV charging site out on the highway 70 bypass instead of in town, and much more convenient.		
Diesel Emission Reduction Act (DERA) Category	Estes Express – NM-DERA-21-01	Awarded \$95,645.00 [40% VW \$38,258.00, 60% DERA / NMED \$57,387] FFY19, DS-01F65701-4, ENV19 DERAQ (ENV00453). Replaced four, MY 2007, International, (Model 8600) diesel-fueled Class 8 single axle freight hauling trucks with new, lower-emission, MY 2022 International (LT625 4x2 (LT62A)) diesel vehicles.		4/26/23 – Received reimbursement request. 5/23/23 A check for the DERA portion, in the amount of \$57,387, was generated on 5/12/23, and paid on 5/18/23. 6/2/23 – D-4 for VW portion, \$38,258, uploaded to Trustee for 60-day review (August).		Q2 2023	
Balance Forward							
Dedicated to Charging Stations							

Under penalty of perjury and on behalf of the State of New Mexico, I attest that the information provided in this report is true and correct.


Michael Baca
Control Strategies Manager, Air Quality Bureau
New Mexico Environment Department