

APPENDIX D-4
Beneficiary Eligible Mitigation Action Certification

BENEFICIARY ELIGIBLE MITIGATION ACTION CERTIFICATION

Beneficiary _____

Lead Agency Authorized to Act on Behalf of the Beneficiary _____
(Any authorized person with delegation of such authority to direct the Trustee delivered to the Trustee pursuant to a Delegation of Authority and Certificate of Incumbency)

Action Title:	
Beneficiary's Project ID:	
Funding Request No.	<i>(sequential)</i>
Request Type: (select one or more)	<input type="checkbox"/> Reimbursement <input type="checkbox"/> Advance <input type="checkbox"/> Other (specify): _____
Payment to be made to: (select one or more)	<input type="checkbox"/> Beneficiary <input type="checkbox"/> Other (specify): _____
Funding Request & Direction (Attachment A)	<input type="checkbox"/> Attached to this Certification <input type="checkbox"/> To be Provided Separately

SUMMARY

Eligible Mitigation Action <input type="checkbox"/> Appendix D-2 item (specify): _____ Action Type <input type="checkbox"/> Item 10 - DERA Option (5.2.12) (specify and attach DERA Proposal): _____
Explanation of how funding request fits into Beneficiary's Mitigation Plan (5.2.1):
Detailed Description of Mitigation Action Item Including Community and Air Quality Benefits (5.2.2):
Estimate of Anticipated NOx Reductions (5.2.3):
Identification of Governmental Entity Responsible for Reviewing and Auditing Expenditures of Eligible Mitigation Action Funds to Ensure Compliance with Applicable Law (5.2.7.1):
Describe how the Beneficiary will make documentation publicly available (5.2.7.2).
Describe any cost share requirement to be placed on each NOx source proposed to be mitigated (5.2.8).
Describe how the Beneficiary complied with subparagraph 4.2.8, related to notice to U.S. Government Agencies (5.2.9).

If applicable, describe how the mitigation action will mitigate the impacts of NOx emissions on communities that have historically borne a disproportionate share of the adverse impacts of such emissions (5.2.10).

ATTACHMENTS
(CHECK BOX IF ATTACHED)

- Attachment A Funding Request and Direction.
- Attachment B Eligible Mitigation Action Management Plan Including Detailed Budget and Implementation and Expenditures Timeline (5.2.4).
- Attachment C Detailed Plan for Reporting on Eligible Mitigation Action Implementation (5.2.11).
- Attachment D Detailed cost estimates from selected or potential vendors for each proposed expenditure exceeding \$25,000 (5.2.6). [Attach only if project involves vendor expenditures exceeding \$25,000.]
- Attachment E DERA Option (5.2.12). [Attach only if using DERA option.]
- Attachment F Attachment specifying amount of requested funding to be debited against each beneficiary's allocation (5.2.13). [Attach only if this is a joint application involving multiple beneficiaries.]

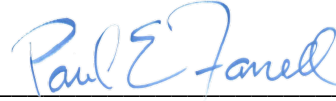
CERTIFICATIONS

By submitting this application, the Lead Agency makes the following certifications:

1. This application is submitted on behalf of Beneficiary _____, and the person executing this certification has authority to make this certification on behalf of the Lead Agency and Beneficiary, pursuant to the Certification for Beneficiary Status filed with the Court.
2. Beneficiary requests and directs that the Trustee make the payments described in this application and Attachment A to this Form.
3. This application contains all information and certifications required by Paragraph 5.2 of the Trust Agreement, and the Trustee may rely on this application, Attachment A, and related certifications in making disbursements of trust funds for the aforementioned Project ID.
4. Any vendors were or will be selected in accordance with a jurisdiction's public contracting law as applicable. (5.2.5)
5. Beneficiary will maintain and make publicly available all documentation submitted in

support of this funding request and all records supporting all expenditures of eligible mitigation action funds subject to applicable laws governing the publication of confidential business information and personally identifiable information. (5.2.7.2)

DATED: _____



Paul E. Farrell
Acting Director, Bureau of Air Management

[LEAD AGENCY]

for

[BENEFICIARY]

APPENDIX D-4

BENEFICIARY ELIGIBLE MITIGATION ACTION CERTIFICATION

State of Connecticut

Light Duty Zero Emission Vehicle Supply Equipment, Round 1

August 23, 2023

APPENDIX D-4 – Supplemental Information Beneficiary Eligible Mitigation Action Certification

Beneficiary: State of Connecticut

Lead Agency: Department of Energy and Environmental Protection

In support of funding request No. 18 – Light Duty Zero Emission Vehicle Supply Equipment, Round 1

Appendix D-4-Summary

Explanation of how funding request fits into Beneficiary’s Mitigation Plan (5.2.1):

The State of Connecticut (State), pursuant to the 2018 Mitigation Plan, filed with Wilmington Trust (WT) on April 26, 2018, outlined a protocol for the selection of light duty zero emission vehicle supply equipment (EVSE) projects, including installation of Level 1, Level 2, or fast charging equipment, as well as hydrogen fuel cell vehicle supply equipment, to protect the state's air quality and the health of vulnerable populations. The primary goal of the State’s 2018 Mitigation Plan is to improve and protect ambient air quality by selecting and implementing eligible mitigation projects that will (1) achieve significant and sustained cost effective reductions in nitrogen oxide (NO_x) emissions, (2) support statewide energy, environmental and economic development goals, (3) expedite deployment and widespread adoption of zero emission and near-zero emission vehicles and engines, and (4) reduce impacts on environmental justice and other impacted communities.

Detailed Description of Mitigation Action Item Including Community and Air Quality Benefits (5.2.2):

The EVSE installation project will have a significant impact on reducing emissions from Connecticut’s transportation sector, encouraging and facilitating the use of electric vehicles (EVs), which will improve air quality and protect public health. This EVSE installation grant is designed to reduce public exposure to NO_x, greenhouse gases (GHG), and diesel particulate matter, which EPA has classified as a likely human carcinogen. This grant is also intended to improve ambient air quality and human health in communities located in nonattainment areas, in areas with historical air quality issues, or in areas that bear a disproportionate share of the air pollution burden.

Installation of EVSE as part of 55 different projects is an effort undertaken by state agencies, municipalities, and private companies across the State of Connecticut, to reduce emissions impacts from gasoline and diesel vehicles, to significantly reduce the public’s exposure to harmful emissions and to improve regional air quality. Transportation emissions significantly impact the State’s air quality and attainment designation, being the source of 67% of the State’s NO_x emissions, and 41% of its GHG emissions. NO_x reacts in the atmosphere, in the presence of sunlight, to form ground-level ozone (smog). The adverse health effects of ozone and diesel exhaust are well-documented. Studies show that ozone can irritate the respiratory system and affect lung function, even in otherwise healthy individuals. Exposure to high levels of ozone can enhance people’s sensitivity to asthma-triggering allergens such as pollen and dust mites, and can also increase the frequency and severity of asthma attacks.

Additionally, there are many observed changes to the climate, such as rising temperatures and shifting snow and rainfall patterns, linked to increasing levels of GHGs in our atmosphere. For example, research by the

Connecticut Institute for Resilience and Climate Adaptation at the University of Connecticut projects that GHG emissions will lead to significant sea level rises in Long Island Sound that will impact Connecticut by the middle of this century. GHG emissions from transportation, primarily carbon dioxide, have increased nationwide by about 17% since 1990, and will continue to rise unless there is substantial reduction in the use of fossil fuels. Promoting the use of zero or low emitting vehicles, providing a platform to facilitate the adoption of clean fuels and cleaner vehicles, and improving transportation system efficiencies all play a significant role in Connecticut's efforts to mitigate both GHG and NO_x emissions.

The EVSE installation project will involve 55 projects across Connecticut (four state projects, 39 municipal projects, and 12 private projects). These projects will install a total of 213 dual-port Level 2 chargers, 122 single-port Level 2 chargers, 14 dual-port direct current fast chargers (DCFCs), and 12 single-port DCFCs, for a total of up to 361 chargers installed (588 ports). The chargers will be installed at a total of 71 locations within environmental justice/distressed areas in Connecticut. All chargers will be publicly accessible.

These projects will leverage utility-sponsored incentives to support the growing number of electric vehicles and move the state closer toward meeting its health-based air quality standards, as well as its long-term climate goals, while at the same time creating economic development opportunities. The 55 projects selected for funding, over their lifetimes, will cost-effectively reduce 2,760 tons of NO_x emissions and almost 126,000 tons of GHGs from environmental justice communities and other areas of Connecticut that bear a disproportionate share of air pollution.

Estimate of Anticipated NO_x Reductions (5.2.3):

The estimated emissions were calculated using the "Connecticut EVSE Emissions Reductions Calculation 11-08-22" spreadsheet. This tool was created using data from: July 2022 Department of Motor Vehicles registration data, fueleconomy.gov, Alternative Fuels Data Center: Electric Vehicle Charging Station Locations (energy.gov), and Alternative Fuel Life-Cycle Environmental and Economic Transportation (AFLEET) Tool. The anticipated lifetime NO_x emissions reduction from the EVSE installation project is 2,760 tons.

Describe how the Beneficiary will make documentation publicly available (5.2.7.2):

Complete information and documentation will be posted on DEEP's Volkswagen incentive program website at: <https://portal.ct.gov/DEEP/Air/Mobile-Sources/VW/VW-Settlement---Home>; promotional materials were also posted and cross-linked on DEEP's VW Grants page at: <https://portal.ct.gov/DEEP/Air/Mobile-Sources/VW/VW-Settlement---Grants> and on its [Drive Clean CT](#) Facebook page.

Describe any cost share requirement to be placed on each NO_x source proposed to be mitigated (5.2.8):

Connecticut's 2018 Mitigation Plan outlines that diesel mitigation funds will provide for eligible light duty zero emission vehicle (ZEV) supply equipment:

- Up to 65% of the cost to purchase, install and maintain eligible light duty EVSE that will be available to the public at a government owned property, and
- Up to 60% of the cost to purchase, install and maintain eligible light duty EVSE that will be available to the public at a non-government owned property.

Some awarded projects also received utility rebates. For projects awarded utility rebates:

- Government owned: The grantee's cost share is 35% of the total project cost remaining after taking into account the utility rebate.
Grant amount = (Total project cost – Approved utility rebate) x 0.65
- Privately owned: The grantee's cost share is 40% of the total project cost remaining after taking into account the utility rebate.
Grant amount = (Total project cost – Approved utility rebate) x 0.60

The EVSE installation project will involve 55 projects across Connecticut (43 government owned projects and 12 privately owned projects). These projects will install a total of 213 dual-port Level 2 chargers, 122 single-port Level 2 chargers, 14 dual-port DCFCs, and 12 single-port DCFCs, for a total of up to 361 chargers installed (588 ports).

Describe how the Beneficiary complied with subparagraph 4.2.8, related to notice to U.S. Government Agencies (5.2.9):

On February 22, 2018, within 30 days of the State being named a Beneficiary, the Connecticut Department of Energy and Environmental Protection (DEEP), the State's Lead Agency as designated in accordance with the requirements specified in Appendix D-3, contacted, by U.S. Post and electronic mail, the U.S. Departments of Agriculture and Interior, as specified in subparagraph 4.2.8, plus the Bureau of Indian Affairs, the Defense Department and Bureau of Prisons, all of which have lands in the state.

If applicable, describe how the mitigation action will mitigate the impacts of NO_x emissions on communities that have historically borne a disproportionate share of the adverse impacts of such emissions (5.2.10):

Connecticut suffers from some of the worst air quality in the country, especially along heavily-traveled transportation corridors where criteria air pollutants are most densely concentrated. Poor air quality exposure exacerbates acute and chronic respiratory problems such as asthma, Chronic Obstructive Pulmonary Disease, and other lung diseases. A recent national report, Asthma Capitals 2019, ranked New Haven (#11) and Hartford (#13) among the 100 largest U.S. cities where it is most challenging to live with asthma. Electric vehicle deployment is one of several measures that will greatly reduce emissions from mobile sources, which account for approximately 66% of NO_x, a harmful component of smog and other hazardous air pollutants.

When selecting awardees for the EVSE installation project, priority was given to applications proposing to locate units in underserved, environmental justice, and/or overburdened communities. The EVSE project will involve 55 projects across Connecticut, installing a total of up to 361 chargers (588 ports). The chargers will be installed at a total of 71 locations within environmental justice/distressed areas in Connecticut. All chargers will be publicly accessible. The reduction of NO_x from the light duty transportation sector will improve air quality and protect human health across the state and especially in environmental justice and other underserved communities. This EVSE installation grant is also designed to reduce public exposure to GHG and diesel particulate matter, which EPA has classified as a likely human carcinogen.

By encouraging the deployment and widespread adoption of zero emission and near-zero emission vehicles and engines, the reduction in NO_x and diesel particulate matter will have health benefits for all individuals living and working in neighborhoods along those transportation routes that have been disproportionately impacted by air pollution from diesel vehicles.

The installation of light duty zero emission vehicle supply equipment will encourage the use and adoption of electric vehicles, thereby maximizing the air quality and social justice benefits of the projects while

providing targeted benefits to underserved, environmental justice, and/or overburdened communities. Encouraging the use of electric vehicles will help alleviate pollution in communities that have been disproportionately impacted by high concentrations of NOx, GHG, and diesel particulate matter emissions from light duty vehicles. The selected projects will provide direct benefits to residents in environmental justice communities where levels of fine particulate matter can be up to 20% higher than in less densely populated parts of the state. The EVSE installation projects will reduce harmful GHG emissions while providing direct benefits to residents in environmental justice communities that have historically borne disproportionate impacts of air pollution from vehicle traffic.

**ELIGIBLE MITIGATION ACTION MANAGEMENT PLAN INCLUDING DETAILED
BUDGET AND IMPLEMENTATION AND EXPENDITURES TIMELINE**

ATTACHMENT B

**PROJECT MANAGEMENT PLAN
PROJECT SCHEDULE AND MILESTONES
LIGHT DUTY ZERO EMISSION VEHICLE SUPPLY EQUIPMENT CATEGORY**

Project Management Plan– Project Schedule and Milestones

Milestone	Date
Connecticut submitted its beneficiary form to US District Court, CA Northern District and to the Trustee	October 2017
Connecticut certified as a Designated Beneficiary under the VW Trust	January 29, 2018
Connecticut submitted its final mitigation plan to Wilmington Trust (the Trustee).	April 26, 2018
Request for EVSE Round 1 proposals announced	July 19, 2022
DEEP informational webinar	July 28, 2022
Request for EVSE Round 1 proposals closing - application deadline	September 30, 2022
EVSE Round 1 awards selected and notification sent to awardees/recipients	June 27, 2023
Recipients enter into contracts, Purchase Orders	CY 2023, Q3 – Q4
EVSE installed	CY 2023, Q4 – CY 2024, Q1 – Q3
DEEP receives all required invoices and documentation	Upon completion but no later than November 30, 2024*
DEEP reviews, requests corrections (if necessary), certifies project completion, and provides reimbursement.	CY2024, Q4 – CY2025, Q1
DEEP reports to Trustee on status of and expenditures with Mitigation Actions completed and underway	Within 6 months of first disbursement; January 30 and July 30 thereafter

** In light of the current impacts of COVID 19, DEEP may grant extensions to this deadline requested as a result of disruptions in production or other related issues affecting awardees.*

Project Budget

Budget Category	Total Approved Project Budget	Share of Total Budget Funded by the Trust	Share of Total Budget Funded by Utilities	Cost Share (Paid by Recipients)
Light Duty Zero Emission Vehicle Supply Equipment, Round 1	\$13,927,112.09	\$8,358,175.00	\$1,970,871.99	\$3,598,065.10
Project Totals	\$13,927,112.09	\$8,358,175.00	\$1,970,871.99	\$3,598,065.10
DEEP Administrative	\$250,000.00	\$250,000.00	-	-
Project Totals with DEEP Administrative	\$14,177,112.09	\$8,608,175.00	\$1,970,871.99	\$3,598,065.10
Percentage of Total Project Cost	100%	61%	14%	25%

PROJECTED TRUST ALLOCATIONS (PAGE 1 OF 2)

	2018-2019 (Round 1)	2019-2020 (Round 2)	2021-2022 (Round 3)	2022 (DOT Round 1)	2022-2023 (FY 21 DERA Option)	VW 2022-2023 (Round 3)
1. Anticipated Annual Project Funding Request to be Paid through the Trust	\$6,147,443.68	\$7,031,231.62	\$1,285,203.82	\$4,901,169.00	\$373,494.10	\$9,464,611.40 ¹
2. Anticipated Annual Cost Share	\$12,297,653.09	\$11,563,464.25	\$2,193,056.16	\$10,172,211.00	\$569,572.78	\$5,500,879.38
3. Anticipated Total Project Funding by Year (line 1 + line 2)	\$18,445,096.77	\$18,594,695.87	\$3,478,259.98	\$15,073,380.00	\$943,066.88	\$14,965,490.78
4. Cumulative Trustee Payments Made to Date Against Cumulative Approved Beneficiary Allocation	\$0	\$5,772,084.55 ²	\$3,023,287.72 ³	\$865,846.40 ⁵	\$1,656,368.23 ⁴	\$1,656,368.23 ⁵
5. Current Beneficiary Project Funding to be Paid through the Trust (line 1)	\$6,147,443.68	\$7,031,231.62	\$1,285,203.82	\$4,901,169.00	\$373,494.10	\$9,464,611.40
6. Total Funding Allocated to Beneficiary, inclusive of Current Action by Year (line 4 + line 5)	\$6,147,443.68	\$12,803,316.17	\$4,308,491.54	\$5,767,015.40	\$2,029,862.33	\$11,120,979.60
7. Beneficiary Share of Estimated Funds Remaining in the Trust	\$55,700,000.00	\$49,552,556.32	\$42,521,324.70	\$41,236,120.88	\$36,334,951.88	\$35,961,457.78
8. Net Beneficiary Funds Remaining in Trust, Net of Cumulative Beneficiary Funding Actions (line 7 - line 1) ⁶	\$49,552,556.32	\$42,521,324.70	\$41,236,120.88	\$36,334,951.88	\$35,961,457.78	\$26,496,846.38

¹ \$9,464,611.40 is the total funding for Round 4; it includes funding for the electric crane and Class 4-8 buses mitigation projects awarded.

² \$5,772,084.55 is the reimbursement amount paid by the Trust in 2020.

³ \$3,023,287.72 is the reimbursement amount paid by the Trust in 2021.

⁴ \$1,656,368.23 is the reimbursement amount paid by the Trustee between 8/17/22 and 2/2/23.

⁵ \$1,656,368.23 is the reimbursement amount paid by the Trustee between 8/17/22 and 2/2/23.

⁶ Net beneficiary funds were calculated by subtracting anticipated annual funding requests from beneficiary funds remaining. Including Trustee payments made to date in remaining funds calculation would result in double counting previously awarded funds.

PROJECTED TRUST ALLOCATIONS (PAGE 2 OF 2)

	2023-2024 EVSE Round 1
1. Anticipated Annual Project Funding Request to be paid through the Trust	\$8,608,175.00
2. Anticipated Annual Cost Share	\$5,568,937.09 ⁷
3. Anticipated Total Project Funding by Year (line 1 plus line 2)	\$14,177,112.09
4. Cumulative Trustee Payments Made to Date Against Cumulative Approved Beneficiary Allocation	\$1,656,368.23 ⁸
5. Current Beneficiary Project Funding to be paid through the Trust (line 1)	\$8,608,175.00
6. Total Funding Allocated to Beneficiary, inclusive of Current Action by Year (line 4 plus line 5)	\$10,264,543.23
7. Beneficiary Share of Estimated Funds Remaining in the Trust	\$26,496,846.38
8. Net Beneficiary Funds Remaining in Trust, net of cumulative Beneficiary Funding Actions (line 7 minus line 1) ⁹	\$17,888,671.38

⁷ This amount includes the grantee cost shares plus the leveraged funds (utility rebates).

⁸ \$1,656,368.23 is the reimbursement amount paid by the Trustee between 8/17/22 and 8/23/23.

⁹ Net beneficiary funds were calculated by subtracting anticipated annual funding requests from beneficiary funds remaining. Including Trustee payments made to date in remaining funds calculation would result in double counting previously awarded funds.

ATTACHMENT B

**ELIGIBLE MITIGATION ACTION MANAGEMENT PLAN FOR
LIGHT DUTY ZERO EMISSION VEHICLE SUPPLY EQUIPMENT, ROUND 1**

State of Connecticut: Eligible Mitigation Action Management Plan

Purpose: Connecticut Department of Energy and Environmental Protection (“DEEP”) is requesting a disbursement of \$8,358,175.00 to provide funding to 55 Sub-Grantees for projects to purchase and install a total of up to three hundred sixty-one (361) units of Electric Vehicle Charging Equipment (EVSE) at the locations listed in Appendix A. Three hundred thirty-five (335) will be single or dual-port Level 2 chargers and twenty-six (26) will be single or dual-port Direct Current Fast Chargers (DCFCs). In addition, DEEP is requesting a disbursement of \$250,000.00 to cover administrative costs associated with these grants. This brings the total request to \$8,608,175.00.

Providing expanded access to electric vehicle (EV) charging stations encourages the use of EVs, leading to a reduction in emissions of the ozone precursor, nitrogen oxides, which is critically needed in a state that has recently been reclassified from moderate to severe with regard to the 2015 National Ambient Air Quality Standards (NAAQS) for Ozone. The project will also decrease diesel particulates in a New York/New Jersey/Connecticut maintenance area for fine particulate matter and will have health benefits in neighborhoods along those transportation routes that have been disproportionately impacted by air pollution from diesel, as well as gasoline engines.

The State of Connecticut and its Sub-Grantees shall be responsible for all phases of the project including project management services and materials as needed to complete this project.

Deliverables/Scope of Work: Following the approval of this Eligible Mitigation Action Management Plan (Plan), Connecticut shall begin providing the services outlined in the Plan and continue to provide services through the completion of the project, which will be no later than November 30, 2024, unless extensions are granted to the sub-grantees by DEEP. All tasks conducted by Connecticut and its Sub-Grantees shall be in accordance with the conditions of the Environmental Mitigation Trust Agreement for State Beneficiaries resulting from the Settlement in *United States of America v. Volkswagen AG et al.*, Case No. 16-cv-295 (N.D. Cal.) (VW Settlement).

1. Funding

For its first round of EVSE funding, DEEP has committed to granting \$6,098,261.91 in funds made available under the VW Settlement. \$1,970,871.99 in leveraged funding is also being provided for this project by Eversource and United Illuminating (UI). The Sub-Grantees have agreed to contribute an estimated additional \$3,598,065.10 to the above referenced projects through a combination of cash and in-kind services, bringing the estimated total value of the first round of the program to \$11,667,199.00. Payment is contingent upon documentation of the completion of the tasks outlined in this Plan.

Any settlement funds remaining, currently projected to be \$2,259,913.09, will be set aside for future grants.

The requested administrative funds of \$250,000.00 are less than the 15% allowed under the VW Settlement and will be used to cover personnel costs associated with administration of the grants.

The total value of the program, including Round 1, plus future grant funding, plus administration costs is \$14,177,112.09.

2. Work Tasks

The Plan is summarized according to the following three tasks:

Task 1: Administration

Task 2: Planning and Procurement for Sub-Grants

Task 3: Delivery and Installation of EVSE

Task 4: Provide Updates and Information for Semi-Annual and Other Reports as Required

Task 1: Administration

- DEEP approves work plans with project timelines/schedules.
- DEEP submits D-4 to Trustee to transfer funds to State for EVSE projects.
- DEEP develops Purchase Orders and Contracts to implement projects.
- DEEP monitors progress, provides assistance, and prepares semi-annual reports.

Task 2: Planning and Procurement for Sub-Grants

Connecticut shall conduct the project, provide oversight, and track project progress. To ensure timely completion of the project, Connecticut shall include, in this Plan a schedule of expected target dates, milestones, responsible parties and completion dates to achieve specific tasks and accomplishments during the budget and project period. The sub-grantees will submit their own schedules for approval by DEEP.

The sub-grantees may use their own procurement processes to identify possible vendors for the purchase of the EVSE. However, those procurement procedures must reflect all applicable Federal, State, and local laws, rules, and regulations. The requirements for accessing VW Trust funds require the submission of detailed cost estimates from selected or potential vendors for each proposed expenditure exceeding \$25,000 (Section 5.2 of the Environmental Mitigation Trust Agreement for State Beneficiaries (Mitigation Trust Agreement) between Connecticut, as a State Beneficiary, and Wilmington Trust (Item 7 below).

Task 1 Deliverables from Sub-Grantees:

- Approved work plans with project timeline/schedules;
- Estimates or proposals from potential vendors;
- Summary of criteria used for selecting Vendor and name of Vendor selected (lowest bid is not required);
- Copy of Purchase Order issued for EVSE; and
- Documentation of down payments or other up-front payments made for the projects.

Task 3: Delivery and Installation of EVSE, Completion of Projects

After issuing a Purchase Order, the Sub-Grantees shall take delivery and arrange for installation of the EVSE units at the indicated locations.

Sub-Grantees shall submit to DEEP invoices for payment, along with confirmation that payment has been made and that the installation of the EVSE has been completed. Confirmation shall consist of photographs of the installed units and a signed statement in the invoice or payment request letter.

Task 2 Deliverables from the Sub-Grantees:

- Invoices from the Vendor/Contractor for delivery and installation of the EVSE along with documentation of payment to Vendor/Contractor
- Photographs of the installed units and a signed statement in the invoice or payment request letter
- An invoice to DEEP, for reimbursement under the grant, that satisfies the requirements of Section D-4 of the Mitigation Trust Agreement (see Item 7 below); DEEP will provide a form or template

Task 3: Provide Updates and Information for Semi-Annual and Other Reports as Required

Sub-Grantees shall provide DEEP with status updates to be included in DEEP's semi-annual reports to Wilmington Trust. Semi-annual progress updates will be requested before the 1st of the month following the end of each half year (i.e., January 1, 2024, and July 1, 2024). Follow-up status reports may be requested after December of 2024. Sub-Grantees will also contribute material necessary for a final report upon completion of the project, which shall be no later than November 30, 2024, unless extended by DEEP. Items to be provided may include, but will not be limited to:

- Environmental results;
- Work plan accomplishments;
- Challenges encountered during planning and implementation;
- Emissions reductions;
- Budgetary issues, including funds expended;
- Public relations activities;
- Technical and identification information for vehicles and engines; and
- Jobs preserved or created.

Task 3 Deliverables from Sub-Grantees:

- *Status Updates for Semi-Annual Reports*
- *Any required material for Final Report*

3. General Provisions

- Sub-Grantees shall comply with all applicable Federal, State, and local laws, rules, and regulations.
- Sub-Grantees shall perform all tasks within the timelines specified in the approved workplan and schedule or provide explanation for delays in the required semi-annual report updates.
- Sub-Grantees are responsible for all sub-contractors and/or vendors employed by the Sub-Grantees for this Project.
- Sub-Grantees are responsible for developing and obtaining all applicable permits required for this Project.
- Sub-Grantees shall ensure that all wastes, materials and/or contaminated water generated from the proposed Project are disposed of in accordance with all applicable federal, state, and local laws and regulations.
- All charging equipment purchased by Sub-Grantees using the VW Settlement funds referenced in the Budget Section below shall be the property of the Sub-Grantee. Sub-Grantees shall bear sole responsibility for all equipment purchased by Sub-Grantees using the VW Settlement funds. Such responsibilities include, but are not limited to, maintenance, storage, operation, insurance, and liability. Under no circumstances shall the State bear any responsibility for any equipment purchased using such VW Settlement Grant funds, or any equipment owned by Sub-Grantees.
- All work related to this Project shall be completed by the Sub-Grantee at least thirty (30) days prior to the deadline set out in this Plan unless an extension has been requested and approved by DEEP in accordance with Section 9 below.
- Sub-Grantee is responsible to follow applicable Connecticut regulations regarding contract compliance requirements of the Connecticut Commission on Human Rights and Opportunities (CHRO). Please see Appendix B for relevant requirements. If you have a question regarding these requirements, you should contact the CHRO compliance unit using the contact information included in Appendix B.

4. Acknowledgement of Funding

Any publication or sign produced or distributed, or any publicity conducted by the Sub-Grantee in association with this Grant must provide credit as follows: “Funding provided by VW Settlement Grant and administered by the Connecticut Department of Energy and Environmental Protection.”

5. Publication of Materials

Sub-Grantees must obtain written approval from DEEP prior to distribution or publication of any printed material prepared under the terms of this Contract.

Unless specifically authorized in writing by the State, on a case by case basis, Sub-Grantee shall have no right to use, and shall not use, the name of the State of Connecticut, its

officials, agencies, or employees or the seal of the State of Connecticut or its agencies: (1) in any advertising, publicity, promotion; or (2) to express or to imply any endorsement of Grantee's products or services; or (3) to use the name of the State of Connecticut, its officials agencies, or employees or the seal of the State of Connecticut or its agencies in any other manner (whether or not similar to uses prohibited by (1) and (2) above), except only to manufacture and deliver in accordance with this Agreement such items as are hereby contracted for by the State. In no event may Sub-Grantees use the State Seal in any way without the express written consent of the Secretary of State.

6. ADA Publication Statement

For all public notices printed in newspapers, the following ADA and Title VI Publication Statement should be used:

The Connecticut Department of Energy and Environmental Protection is an Affirmative Action and Equal Opportunity Employer that is committed to complying with the Americans with Disabilities Act. To request an accommodation, contact us at (860) 418-5910 or deep.accommodations@ct.gov.

If there is not a meeting or event associated with the material(s) being published, the following ADA and Title VI Publication Statement should be used:

The Connecticut Department of Energy and Environmental Protection is an Affirmative Action/Equal Opportunity Employer that is committed to complying with the requirements of the Americans with Disabilities Act. Please contact us at (860) 418-5910 or deep.accommodations@ct.gov if you: have a disability and need a communication aid or service; have limited proficiency in English and may need information in another language; or if you wish to file an ADA or Title VI discrimination complaint.

If the material(s) being published have a meeting or event associated with them, the following ADA and Title VI Publication Statement should be used:

The Connecticut Department of Energy and Environmental Protection is an Affirmative Action/Equal Opportunity Employer that is committed to complying with the requirements of the Americans with Disabilities Act. Please contact us at (860) 418-5910 or deep.accommodations@ct.gov if you: have a disability and need a communication aid or service; have limited proficiency in English and may need information in another language; or if you wish to file an ADA or Title VI discrimination complaint. Any person needing a hearing accommodation may call the State of Connecticut relay number – 711. Requests for accommodations must be made at least two weeks prior to any agency hearing, program, or event.

For videos that will be published on the DEEP website, the following ADA and Title VI statement and the following line should be included on the DVD cover and the title page of the video:

The Connecticut Department of Energy and Environmental Protection is an Affirmative Action and Equal Opportunity Employer that is committed to complying with the

requirements of the Americans with Disabilities Act. To request an accommodation, contact us at (860) 418-5910 or deep.accommodations@ct.gov.

This video with closed captioning is available at www.ct.gov/deep.

7. VW Mitigation Trust Grant Conditions

The Sub-Grantees commit to complying with the conditions listed in the Mitigation Trust Agreement between Connecticut, as a State Beneficiary, and Wilmington Trust, which is attached as Appendix C.

8. Submission of Materials

For the purposes of this Plan, all correspondence, summaries, reports, products, requests, and invoices shall be submitted to:

Grant Manager Name (Assigned Project Manager)
Department of Energy and Environmental Protection
Bureau of Air Management
79 Elm Street
Hartford, CT 06106-5127
E-Mail: Grant Manager e-mail

9. Extensions/Amendments

Formal written amendment of the Sub-Grantees' Plans is required for changes to the terms and conditions specifically stated in the original agreement and any prior amendments.

Time extensions may be granted, under certain circumstances, upon request. **Otherwise, the Project must be completed by November 30, 2024.**

10. Schedule of Tasks and Payments

Payments by DEEP using VW Settlement Funds shall allow for use of funds to meet allowable financial obligations incurred in conjunction with this Project and shall be scheduled as follows, provided that the total sum of all payments from VW Settlement Funds shall not exceed \$8,608,175.00.

Schedule of Tasks & Payments

Task & Deliverables	Task Delivery Date	Estimated Budget			
		Utility Leverage	VW Settlement Funds	Sub-Grantees Cost-Share	Project Total
1. Administration: <ul style="list-style-type: none"> DEEP approves work plans with project timelines/schedules. DEEP submits D-4 to Trustee to transfer funds to State for EVSE projects. DEEP develops Purchase Orders and Contracts to implement Projects. DEEP monitors progress, provides assistance, prepares reports 	August 2023-December, 2024		\$250,000.00	\$0	\$250,000.00
2. Round 1 Grants, Planning & Procurement: <ul style="list-style-type: none"> Sub-Grantees provide copies of Purchase Orders for EVSE Documentation of down payments or other up-front payments made by Sub-Grantees for the projects 	October 2023		\$0	\$0	\$0
3. Round 1 Grants, Delivery, and Installation of EVSE: <ul style="list-style-type: none"> Sub-Grantees provide invoices from the Vendor/Contractor for delivery and installation of the EVSE, along with documentation of payment to Vendor/Contractor and photographs confirming installation 	November 2024				
<ul style="list-style-type: none"> Sub-Grantees submit invoices to DEEP, for reimbursement under the grant, that satisfy the requirements of Section D-4 of the Mitigation Trust Agreement 	November 2024	\$1,970,871.99	\$6,098,261.91	\$3,598,065.10	\$11,667,199.00
3. Sub-Grantees Provide Updates and Information for Semi-Annual and Other Reports: <ul style="list-style-type: none"> Status Update for First Semi-Annual Report Status Update for Second Semi-Annual Report Status Update for Third Semi-Annual Report Required material for Final Report (upon completion but no later than 11/30/24) 	01/01/24 07/01/24 01/01/25 11/30/24	\$0	\$0	\$0	\$0
4. Funds reserved for future grants			\$2,259,913.09		\$2,259,913.09
Total:		\$1,970,871.99	\$8,608,175.00	\$3,598,065.10	\$14,177,112.09

Payment for each task referenced above cannot exceed the budgeted amount for each task. Total Payment of VW Settlement Funds for Round 1 shall not exceed a maximum of \$6,098,261.91, which shall constitute full and complete compensation from DEEP for the purchase and installation of three hundred sixty-one (361) EVSE units. The total sum of all payments, including future project and administration payments for staff time, shall not exceed total VW Settlement Funds committed by DEEP, \$8,608,175.00.

Payment is contingent upon completion of the tasks outlined in this Plan and providing documentation of compliance with the Mitigation Trust Agreement, between DEEP and Wilmington Trust, which is attached as Appendix C.

**2022 Round 1 VW EVSE ZIP
Grant Recipients**

State Awardees	Location	Grant Amount	Grantee Cost Share	Leveraged Funds	Total Cost	Number Level 2 Chargers		Number DCFC Chargers	
						Dual Port	Single Port	Dual Port	Single Port
Connecticut State Colleges & Universities (CSCU)	18 locations statewide	\$739,535.95	\$398,211.60		\$1,137,747.55	59			
Connecticut DMV	8 locations statewide	\$475,971.95	\$256,292.60		\$732,264.55	16	10		
UConn Health Center	3 garages on campus at 263 Farmington Ave., Farmington	\$229,437.00	\$123,543.00	\$120,000.00	\$472,980.00		24		
UConn Storrs	7 locations on campus, Storrs	\$372,087.07	\$200,354.57	\$272,701.00	\$845,142.64	12	6		
						87	40		

Municipal Awardees	Location	Grant Amount	Grantee Cost Share	Leveraged Funds	Total Cost	Number Level 2 Chargers		Number DCFC Chargers	
						Dual Port	Single Port	Dual Port	Single Port
Area Cooperative Educational Services	350 State Street, North Haven, CT -565 Chase Parkway, Waterbury, CT -130 Leeder Hill Drive, Hamden, CT -670 Wintergreen Avenue, Hamden, CT -205 Skiff Street, Hamden, CT	\$334,100.00	\$179,900.00	\$140,000.00	\$654,000.00	14		2	
Borough of Naugatuck	543 Rubber Avenue, Naugatuck, CT	\$27,300.00	\$14,700.00	\$20,000.00	\$62,000.00	2			
City of New Britain	-City Hall Parking Garage, 14 Franklin St. -Stanley Golf Course 245 Hartford Rd. E182	\$19,926.77	\$10,729.80	\$290,000.00	\$320,656.57	2			2
City of Norwalk, Maritime Garage	23 Marshall St., Norwalk, CT	\$45,500.00	\$24,500.00		\$70,000.00		6		
City of Norwalk: S. Norwalk RR Station, Westbound	Monroe St & State St, Norwalk, CT	\$31,200.00	\$16,800.00		\$48,000.00		4		

City of Norwalk: South Norwalk RR Station, Eastbound	Monroe St., Norwalk, CT	\$60,450.00	\$32,550.00		\$93,000.00		8		
City of Norwalk: Yankee Doodle Garage	3 Burnell Blvd, Norwalk, CT	\$42,250.00	\$22,750.00		\$65,000.00		6		
City of Stamford	Stamford Govt. Center, 888 Washington Blvd., Stamford, CT	\$559,367.38	\$301,197.82		\$860,565.20	20		2	
City of Torrington	-City Hall, 20 City Hall Ave., -Franklin St. Parking Lot, 55 Franklin St. -Riverview Parking lot, 10 Litchfield St., Torrington, CT	\$40,680.25	\$21,904.75	\$120,000.00	\$182,585.00		3		
LEARN Regional Educational Service Center	-Ocean Avenue LEARNing Academy, 660 Ocean Avenue, New London, CT -Multicultural Magnet High School, One Bulkeley Place, New London, CT -Marine Science Magnet High School, 130 Shennecossett Road, Groton, CT -LEARN Central Office, 44 Hatchetts Hill Road, Old Lyme, CT 06371	\$276,900.00	\$149,100.00	\$120,000.00	\$546,000.00		6		2
Regional School District 17	- Haddam-Killingworth High School, 95 Little City Road, Higganum, CT -Burr District Elementary School, 792 Killingworth Road, Higganum, CT -Haddam-Killingworth Middle School, 451 Route 81, Killingworth, CT -Killingworth Elementary School, 340 Route 81, Killingworth, CT	\$193,700.01	\$104,300.00	\$120,000.00	\$418,000.00		8		1
Town of Avon	Avon Free Public Library, 281 Country Club Rd. Avon, CT	\$11,772.15	\$6,338.85	\$20,000.00	\$38,111.00		1		
Town of Beacon Falls	105 N. Main St, Beacon Falls, CT	\$97,219.85	\$52,349.15		\$149,569.00	2			
Town of Bloomfield	Bloomfield Community Center, 330 Park Avenue, Bloomfield, CT	\$133,456.05	\$71,860.95		\$205,317.00				1
Town of Chester	20 Water St, Chester CT	\$33,592.00	\$18,088.00		\$51,680.00	1			

Town of Columbia	-Horace W. Porter School, 3 Schoolhouse Rd. -Saxton B. Little Free Library, 319 CT-87 -Beckish Senior Center, 188 CT-66 -Columbia Town Hall, 323 CT-87 -Town Beach, 20 Lake Rd. -Town Garage, 89 Route 6 Columbia, CT	\$52,865.80	\$28,465.20	\$133,455.00	\$214,786.00					16
Town of Coventry	-Board of Education, 1700 Main St. -GHR School, 227 Cross St. -High School, 78 Ripley Hill Rd. - Media Center, 78 Ripley Hill Rd. - HS Warehouse, 78 Ripley Hill Rd. - Town Hall, 1712 Main Street - Senior Center, 172 Lake Road - Public Works, 100 Olsen Farm Road - Grammar School, 3453 Main St, Coventry, CT	\$55,403.00	\$29,833.00	\$143,815.00	\$229,051.00					9
Town of Easton	691 Morehouse Road, Easton CT	\$15,868.13	\$8,544.37	\$20,000.00	\$44,412.50					2
Town of Enfield	-Town Hall: 820 Enfield St. -High School: 1264 Enfield St. - DPW: 40 Moody Rd. - Library: 104 Middle Rd.	\$115,951.71	\$62,435.54		\$178,387.25					7
Town of Essex	-100 Ivoryton, Essex, CT -16 Grove St, Essex, CT	\$37,077.95	\$19,965.05		\$57,043.00					2
Town of Fairfield	-140 Reef Road -DPW, 899 Richard White Way	\$52,780.00	\$28,420.00		\$81,200.00					4
Town of Glastonbury - JB Williams Park	789 Neispic Rd, Glastonbury, CT	\$36,741.25	\$19,783.75		\$56,525.00					2
Town of Glastonbury - Love Garden	2327-2333 Main Street, Glastonbury, CT	\$11,235.25	\$6,049.75		\$17,285.00					1
Town of Glastonbury – Riverfront Community Center, North	300 Welles St, Glastonbury, CT	\$33,072.65	\$17,808.35		\$50,881.00					2

Town of Glastonbury - Town Hall - Academy	2143 Main Street, Glastonbury, CT	\$141,506.95	\$76,196.05		\$217,703.00				2
Town of Glastonbury – Welles Turner Library	2407 Main St., Glastonbury, CT	\$41,878.85	\$22,550.15		\$64,429.00	3			
Town of Glastonbury -Riverfront Community Center, South	300 Welles St, Glastonbury, CT	\$116,952.55	\$62,974.45		\$179,927.00				2
Town of Guilford	-31 Park St. -32 Church St. -15 Water St., Guilford CT,	\$35,340.50	\$19,029.50	\$60,000.00	\$114,370.00	3			
Town of Litchfield	37 West Street, Litchfield, CT	\$138,392.80	\$74,519.20		\$212,912.00	5		1	
Town of Mansfield	205 Spring Hill Rd, Storrs, CT	\$29,064.75	\$15,650.25	\$20,000.00	\$64,715.00		6		
Town of Mansfield - Public Works	230 Clover Mill Rd., Mansfield, CT	\$16,146.00	\$8,694.00	\$20,000.00	\$44,840.00		4		
Town of Newington	120 Garfield St., Newington 06111	\$62,075.00	\$33,425.00		\$95,500.00	2			
Town of Pomfret	- 207 Mashamoquet Road - Route 44 Building H Pomfret Center - 449 Route 44, Pomfret - 20 Pomfret Street	\$100,473.10	\$54,099.90	\$52,444.00	\$207,017.00	4		1	
Town of Ridgefield	-Governor Street -90 East Ridge Rd. -195 Danbury Rd, , Ridgefield CT	\$50,917.10	\$27,416.90		\$78,334.00	6			
Town of Union	1043 Buckley Highway Union, CT 06076	\$19,912.75	\$10,722.25		\$30,635.00	1			
Town of Watertown	-61 Echo Lake Rd. -680 Main St. -0 Depot St., Watertown, CT and -29 Davis St., Oakville, CT	\$147,550.00	\$79,450.00		\$227,000.00	7			
Town of Weston	78 Old Hyde Road, Weston, CT	\$20,171.45	\$10,861.55	\$20,000.00	\$51,033.00	2			
Town of Winchester	75 Rowley St., Winsted, CT 06098	\$11,700.00	\$6,300.00		\$18,000.00	1			
Town of Windsor Locks	50 Church Street, Windsor Locks, CT	\$33,863.00	\$18,234.00	\$20,000.00	\$72,097.00		4		

Private Awardees	Location	Grant Amount	Grantee Cost Share	Leveraged Funds	Total Cost	Number Level 2 Chargers		Number DCFC Chargers	
						Dual Port	Single Port	Dual Port	Single Port
Equilon Enterprises, dba Shell Oil Products (1 location of 3 submitted)	10 Industrial Park Road, North Windham	\$490,719.44	\$327,146.30		\$817,865.74			4	
GPM Investments, LLC	528 Main St, West Haven	\$162,607.50	\$162,607.50		\$325,215.00				2
Greater Hartford YMCA (one location of 9 submitted)	Wilson Gray Youth & Family Center, 444 Albany Ave., Hartford,	\$4,105.20	\$2,736.80	\$22,079.00	\$28,921.00	2			
LAZ Parking	STC Garage, 308 Washington Blvd., Stamford	\$5,565.00	\$3,710.00	\$40,000.00	\$49,275.00		4		
LAZ Parking	1 Station Place, Stamford	\$8,679.00	\$5,786.00	\$40,000.00	\$54,465.00		4		
LAZ Parking	210 Asylum Street, Hartford	\$5,510.40	\$3,673.60	\$34,197.00	\$43,381.00		4		
LAZ Parking	23 Station Place, Stamford	\$46,000.20	\$30,666.80	\$40,000.00	\$116,667.00		4		
LAZ Parking	78 Audubon Street, New Haven	\$23,300.40	\$15,533.60		\$38,834.00		4		
LAZ Parking	100 Trumbull Street, Hartford	\$5,628.60	\$3,752.40	\$64,453.00	\$73,834.00		4		
LAZ Parking	1000 Morgan Street, Hartford	\$2,875.20	\$1,916.80	\$17,728.00	\$22,520.00		4		
Universal EV, LLC, Level 2 (2 locations of 12 submitted)	-Comfort Inn Naugatuck/ Waterbury -Hilton Garden Inn Mystic/Groton	\$9,000.00	\$9,000.00		\$18,000.00	2			
Volvo Car USA	Starbucks, 288 West Avenue, Plaza West, Stamford	\$232,884.00	\$284,636.00		\$517,520.00				4

4 28 4 6

Total Charging Stations 213 122 14 12

	Grant Amount	Grantee Cost Share	Leveraged Funds	Total Cost	Number Level 2 Chargers		Number DCFC Chargers	
					Dual Port	Single Port	Dual Port	Single Port
Totals	\$6,098,261.91	\$3,598,065.10	\$1,970,871.99	\$11,667,199.00	213	122	14	12

Appendix A: Listing of Projects to be Funded in Round 1

(Attached under separate cover)

Appendix B: Connecticut Regulations Regarding Contract Compliance Requirements of the Connecticut Commission on Human Rights and Opportunities (CHRO)

Pursuant to Conn. Gen. Stat. Sec. 4a-60 et seq., this contract (if using \$50,000 or more of State funds) is subject to State set-aside and contract compliance requirements, which are administered by the Connecticut Commission on Human Rights and Opportunities (“CHRO”). The Grantee must comply with the applicable CHRO requirements for this contract. Among other requirements, [the procurement documents](#) and [contract packages](#) must contain specific CHRO language, available at <https://portal.ct.gov/CHRO/Contract-Compliance/Contract-Compliance/Contract-Compliance-Forms-and-Reports>.

Questions regarding these requirements are to be directed to Alvin Bingham, supervisor of the CHRO’s Contract Compliance Unit, at (860) 541-4709, or via email, at alvin.bingham@ct.gov.

**Appendix C: Environmental Mitigation Trust Agreement for State
Beneficiaries**

(Attached under separate cover)

ATTACHMENT C

**DETAILED PLAN FOR REPORTING ON ELIGIBLE MITIGATION ACTION
IMPLEMENTATION**

ATTACHMENT C

DETAILED PLAN FOR REPORTING ON ELIGIBLE MITIGATION ACTION IMPLEMENTATION

The Connecticut Department of Energy and Environmental Protection (DEEP) will provide detailed reporting on the Diesel Emissions Mitigation Trust project in two ways:

1. Timely updates to DEEP's Volkswagen (VW) Settlement Information Webpage, and
2. Connecticut's semiannual reporting obligation to Wilmington Trust (the "Trustee")

DEEP maintains a webpage that has been designed to support public access to information relative to the VW Settlement and DEEP's administration of mitigation funds so as to implement the program in an open and transparent manner. DEEP's VW Settlement Information webpage and all supporting information and documentation can be found at: <https://portal.ct.gov/DEEP/Air/Mobile-Sources/VW/VW-Settlement---Admin-Archive>. Timely updates to the webpage as well as direct outreach via email to those who have requested notification will inform the general public on project solicitations, and project status including when the projects identified herein have been completed.

Subparagraph 5.3 of the Environmental Mitigation Trust Agreement for State Beneficiaries details Connecticut's Reporting Obligations: "For each Eligible Mitigation Action, no later than six months after receiving its first disbursement of Trust Assets, and thereafter no later than January 30 (for the preceding six-month period of July 1 to December 31) and July 30 (for the preceding six-month period of January 1 to June 30) of each year, each Beneficiary shall submit to the Trustee a semiannual report describing the progress implementing each Eligible Mitigation Action during the six-month period leading up to the reporting date (including a summary of all costs expended on the Eligible Mitigation Action through the reporting date). Such reports shall include a complete description of the status (including actual or projected termination date), development, implementation, and any modification of each approved Eligible Mitigation Action. Beneficiaries may group multiple Eligible Mitigation Actions and multiple sub-beneficiaries into a single report. These reports shall be signed by an official with the authority to submit the report for the Beneficiary and must contain an attestation that the information is true and correct and that the submission is made under penalty of perjury. To the extent a Beneficiary avails itself of the DERA Option described in Appendix D-2, that Beneficiary may submit its DERA Quarterly Programmatic Reports in satisfaction of its obligations under this Paragraph as to those Eligible Mitigation Actions funded through the DERA Option. The Trustee shall post each semiannual report on the State Trust's public-facing website upon receipt."

DEEP shall, in the semiannual report following the Trustee's initial disbursement of funds as directed by DEEP, describe the progress implementing this Eligible Mitigation Action that will include a summary of all costs expended on the Eligible Mitigation action through the reporting date. The report will also include a complete description of the status, development, implementation (including project schedule and milestone updates), and any modification to the projects under this Eligible Mitigation Action.

ATTACHMENT D

**DETAILED COST ESTIMATES FROM SELECTED OR POTENTIAL VENDORS FOR EACH
PROPOSED EXPENDITURE EXCEEDING \$25,000**

ATTACHMENT D

DETAILED COST ESTIMATES FROM SELECTED OR POTENTIAL VENDORS FOR PROPOSED EXPENDITURES EXCEEDING \$25,000

State Awardees	Charging Station Cost	Installation Cost	Total Cost	Number Level 2 Chargers		Number DCFC Chargers	
				Dual Port	Single Port	Dual Port	Single Port
Connecticut State Colleges & Universities (CSCU)	\$555,747.55	\$582,000.00	\$1,137,747.55	59			
Connecticut DMV	\$185,382.25	\$546,882.30	\$732,264.55	16	10		
UConn Health Center	\$152,290.00	\$320,690.00	\$472,980.00		24		
UConn Storrs	\$201,201.00	\$643,941.64	\$845,142.64	12	6		
TOTAL	\$1,094,620.80	\$2,093,513.94	\$3,188,134.74	87	40		

Municipal Awardees	Charging Station Cost	Installation Cost	Total Cost	Number Level 2 Chargers		Number DCFC Chargers	
				Dual Port	Single Port	Dual Port	Single Port
Area Cooperative Educational Services	\$399,000.00	\$255,000.00	\$654,000.00	14		2	
Borough of Naugatuck	\$22,000.00	\$40,000.00	\$62,000.00	2			
City of New Britain	\$126,111.11	\$194,545.46	\$320,656.57	2			2
City of Norwalk, Maritime Garage	\$18,770.00	\$51,230.00	\$70,000.00		6		
City of Norwalk: S. Norwalk RR Station, Westbound	\$16,440.00	\$31,560.00	\$48,000.00		4		
City of Norwalk: South Norwalk RR Station, Eastbound	\$33,985.00	\$59,015.00	\$93,000.00		8		
City of Norwalk: Yankee Doodle Garage	\$23,066.00	\$41,934.00	\$65,000.00		6		
City of Stamford	\$333,778.00	\$526,787.20	\$860,565.20	20		2	
City of Torrington	\$24,115.00	\$158,470.00	\$182,585.00	3			

LEARN Regional Educational Service Center	\$306,000.00	\$240,000.00	\$546,000.00	6		2
Regional School District 17	\$218,000.00	\$200,000.00	\$418,000.00	8		1
Town of Avon	\$13,415.00	\$24,696.00	\$38,111.00	1		
Town of Beacon Falls	\$25,830.00	\$123,739.00	\$149,569.00	2		
Town of Bloomfield	\$120,950.00	\$84,367.00	\$205,317.00			1
Town of Chester	\$4,641.00	\$47,039.00	\$51,680.00	1		
Town of Columbia	\$53,700.00	\$161,086.00	\$214,786.00		16	
Town of Coventry	\$110,655.00	\$118,396.00	\$229,051.00	9		
Town of Easton	\$17,692.50	\$26,720.00	\$44,412.50	2		
Town of Enfield	\$54,732.25	\$123,655.00	\$178,387.25	7		
Town of Essex	\$20,972.00	\$36,071.00	\$57,043.00	2		
Town of Fairfield	\$39,200.00	\$42,000.00	\$81,200.00	4		
Town of Glastonbury - JB Williams Park	\$28,948.00	\$27,577.00	\$56,525.00	2		
Town of Glastonbury - Love Garden	\$15,179.00	\$2,106.00	\$17,285.00	1		
Town of Glastonbury – Riverfront Community Center, North	\$30,358.00	\$20,523.00	\$50,881.00	2		
Town of Glastonbury - Town Hall -Academy	\$151,930.00	\$65,773.00	\$217,703.00			2
Town of Glastonbury – Welles Turner Library	\$34,070.00	\$30,359.00	\$64,429.00	3		
Town of Glastonbury -Riverfront Community Center, South	\$139,570.00	\$40,357.00	\$179,927.00			2
Town of Guilford	\$53,040.00	\$61,330.00	\$114,370.00	3		
Town of Litchfield	\$92,912.00	\$120,000.00	\$212,912.00	5		1
Town of Mansfield	\$21,265.00	\$43,450.00	\$64,715.00		6	
Town of Mansfield - Public Works	\$14,176.00	\$30,664.00	\$44,840.00		4	
Town of Newington	\$20,600.00	\$74,900.00	\$95,500.00	2		
Town of Pomfret	\$126,489.00	\$80,528.00	\$207,017.00	4		1
Town of Ridgefield	\$31,134.00	\$47,200.00	\$78,334.00	6		
Town of Union	\$9,819.00	\$20,816.00	\$30,635.00	1		
Town of Watertown	\$82,000.00	\$145,000.00	\$227,000.00	7		

Town of Weston	\$22,890.00	\$28,143.00	\$51,033.00	2			
Town of Winchester	\$11,800.00	\$6,200.00	\$18,000.00	1			
Town of Windsor Locks	\$33,616.00	\$38,481.00	\$72,097.00		4		
TOTAL	\$2,902,848.86	\$3,469,717.66	\$6,372,566.52	122	54	10	6

Private Awardees	Charging Station Cost	Installation Cost	Total Cost	Number Level 2 Chargers		Number DCFC Chargers	
				Dual Port	Single Port	Dual Port	Single Port
Equilon Enterprises, dba Shell Oil Products (1 location of 3 submitted)(10 Industrial Park Rd., North Windham)	\$317,217.18	\$500,648.56	\$817,865.74			4	
GPM Investments, LLC (West Haven location)	\$174,798.00	\$150,417.00	\$325,215.00				2
Greater Hartford YMCA (one location of 9 submitted)(Wilson-Gray YMCA Youth and Family Center in Hartford)	\$13,685.00	\$15,236.00	\$28,921.00	2			
LAZ Parking (STC Garage, 308 Washington Blvd., Stamford)	\$12,593.00	\$36,682.00	\$49,275.00		4		
LAZ Parking (1 Station Place, Stamford)	\$10,806.00	\$43,659.00	\$54,465.00		4		
LAZ Parking (210 Asylum Street, Hartford)	\$15,369.00	\$28,012.00	\$43,381.00		4		
LAZ Parking (23 Station Place, Stamford)	\$11,540.00	\$105,127.00	\$116,667.00		4		
LAZ Parking (78 Audubon Street, New Haven)	\$8,892.00	\$29,942.00	\$38,834.00		4		
LAZ Parking (100 Trumbull Street, Hartford)	\$15,762.00	\$58,072.00	\$73,834.00		4		
LAZ Parking (1000 Morgan Street, Hartford)	\$8,083.00	\$14,437.00	\$22,520.00		4		
Universal EV, LLC, Level 2 (2 locations of 12 submitted)(Hilton Garden Inn Mystic and Comfort Inn Naugatuck)	\$11,000.00	\$7,000.00	\$18,000.00	2			
Volvo Car USA (288 West Ave., Plaza West, Stamford)	\$328,781.00	\$188,739.00	\$517,520.00				4
TOTAL	\$928,526.18	\$1,177,971.56	\$2,106,497.74	4	28	4	6

	Charging Station Cost	Installation Cost	Total Cost	Number Level 2 Chargers		Number DCFC Chargers	
				Dual Port	Single Port	Dual Port	Single Port
Totals	\$4,925,995.84	\$6,741,203.16	\$11,667,199.00	213	122	14	12

Notes

Installation cost includes: site preparation fee, contingency, and professional services (engineering, legal, and development). Charging station cost includes: maintenance or service contract.

For a listing of projects to be funded in Round 1, including locations, grant amounts, grantee cost shares, and leveraged funds, please see Appendix A of the Eligible Mitigation Action Plan.