

**U. S. Environmental Protection Agency  
State Clean Diesel Grant Program - Quarterly Report**

<b>Grant Recipient</b>	<b>OR Dept of Environmental Quality</b>
<b>Grant #</b>	<b>DS 01J35901-2</b>
<b>Reporting Period</b>	<b>Apr-Jun 2019</b>

Instructions: Complete all relevant fields in this worksheet and use the other

<b>WORKPLAN BUDGET</b>	<b>FY17</b>	<b>FY18</b>	<b>Totals</b>
<b>Total EPA Funds Awarded</b>	\$355,373.00	\$413,199.00	\$768,572.00
<b>Total Mandatory Cost-Share</b>	\$1,005,189.00	\$1,832,316.00	\$2,837,505.00
<b>Total Voluntary Matching Funds</b>	\$947,660.00	\$275,466.00	\$1,223,126.00
<b>Total Project Costs</b>	\$2,308,222.00	\$2,520,981.00	\$4,829,203.00

<b>Table 2. Narrative Responses</b>	
<b>Question</b>	<b>Answer</b>
What actual accomplishments occurred during the reporting period?	Ashland has purchased and received 3 buses. Bethel purchased and received 4 buses. We are waiting on invoicing and documentation from both districts. Under the DERA Option, Pilot Rock will replace 1 bus and has signed an agreement. Culver will retrofit 1 bus and their agreement is awaiting final signature. Ukiah, Sisters and Ontario agreements are being drafted. Each district will replace 1 bus. The following districts are in the process of completing applications: Echo - 3 bus replacements; South Lane – up to 4 bus replacements.
Did you award any rebates or subawards during the reporting period? If so, list the recipients and how much funding they received.	No rebates were made during the reporting period. Awarded \$94,000 grant to Ashland on 5/9/2019. Awarded \$16,000 to Pilot Rock on 5/9/2019 under DERA Option.
Provide a comparison of actual accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the project Work Plan.	We expected to be a bit further along with the 2017-2018 project at this point. We plan on requesting a 9 month no cost extension to our agreement out to June 30, 2020 so that we can complete the work outlined in the 2017 & 2018 workplan.
If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting the project objectives?	There was an initial delay in getting the 2017-2018 EPA agreement signed. DEQ did not receive a signed agreement until 11/14/2018. Due to internal DEQ delays we were unable to sign new agreements with grantees until 3/26/2019. Project objectives will not be met by the deadline since manufacturer delivery of new buses is unlikely between now and the end of the project period - 9/30/2019.
How do you propose to remedy any problems? Identify how and the date you will get back on course to meet the anticipated outputs/outcomes and/or timelines/milestones specified in the project work plan.	There will be a need for a no cost extension to complete project work for the 2017-2018 DERA State Grant. DEQ will need assurance that it can draft agreements with School Districts with the ability to extend those agreements beyond 9/30 so that reimbursement of the bus purchases can be completed. Without that assurance funding uncertainty may discourage grantee involvement with the program.
If any cost-shares are reported for this Reporting Period in Table 1 above, identify the source of the funds.	None.
Was any program income generated during the reporting period? Identify amount of program income, how it was generated, and how the program income was/will be used.	None.
Did any public relations events regarding this grant take place during the reporting period?	No.
What is the URL for the state website listing the total number and dollar amount of subawards, rebates, or loans provided, as well as a breakdown of the technologies funded? Please also list any other state websites used for outreach related to the State DERA Grant Program.	<a href="http://www.oregon.gov/deq/air/programs/Pages/Diesel-Success-Stories.aspx">http://www.oregon.gov/deq/air/programs/Pages/Diesel-Success-Stories.aspx</a>
What project activities are planned for the next reporting period?	Continued recruitment by the Department and placing qualifying projects under a grant agreement. Ashland & Bethel School bus reimbursements. Getting signed agreements with Ukiah, Sisters, Ontario, Culver, Echo, South Lane, Lebanon, Redmond, St. Paul & Estacada so we can move forward with their projects. Additional outreach to more districts on the workplan list as well as with districts that were not selected to receive VW funding under our state bus replacement program. Agreement on a no cost extension for this project out to 6/30/2020.

**Table 3. Subaward Reporting Requirements**

Requirement	Response
Summaries of results of reviews of financial and programmatic reports	DEQ completes review of fleet information from subrecipients to determine qualifying vehicles are proposed for emission upgrades. These have been completed for the districts under contract and are underway for the next round of prospective subrecipients.
Summaries of findings from site visits and/or desk reviews to ensure effective subrecipient performance	None to date.
Environmental results the subrecipient achieved	None for this period.
Summaries of audit findings and related pass-through entity management decisions	None for this period.
Actions the pass-through entity has taken to correct deficiencies such as those specified at 2 CFR 200.331(e), 2 CFR 200.207 and the 2 CFR Part 200.338 Remedies for Noncompliance	None to date.