

Volkswagen Settlement Indian Tribe Trust Program Semi-Annual Report

This report is hereby presented to Wilmington Trust, as Trustee for the Volkswagen Diesel Emissions Environmental Mitigation Trust for Indian Tribe Beneficiaries (“the Tribal Trust”). The Beneficiary named below submits this report in compliance with the semiannual reporting requirements described in Section 5.3 of the Modified Trust Agreement, for the six-month period specified below.

Beneficiary Name: The Chickasaw Nation

Funding Cycle: Round One

Six-Month Period: June -Nov

Lead Agency: The Chickasaw Nation, Business Sustainability and Aux Services

Lead Agency Contact: Kara Berst

Summary of all Financial Costs (expended through Reporting Date):

Funding Source	Amount	Description
VW Settlement Funds	330,599	Bus and charging stations & admin costs
Tribal Funds		
EPA DERA Funds		

Beneficiary Reporting Obligations (per Section 5.3 of the Indian Tribe Trust)

Description of Status (include actual or projected termination date):

Completion date of Round One is scheduled for April 30th, 2020. The bus will be received by that date and will be placed into service immediately.

The Bus is being manufactured now and we are obtaining monthly status updates from Microbird.

Development (planning work accomplished for the project):

Purchasing of the bus and charging stations was completed for this round. Project scoping and implementation was completed for the installation of the chargers.

Implementation (purchases, construction/installation of infrastructure, etc.):



All equipment has been purchased. Charging stations – 8/5/19, Bus – 9/5/19, bus wrap – 7/30/19.

The electric bus has not been received to date but it is ordered with an anticipated arrival date of April 30th, 2020.

Administration funds were received and expensed before October 1, 2020. Purchases include mileage, salary, air monitoring equipment and office supplies.

Any modification to each approved Eligible Mitigation Action (including changes to equipment costs, tribal cost share, etc.):

The replacement bus VIN is now **1FDXE45S48DB32163**. The first replacement bus was put into auction before the VW funds were received.

I, Kara Berst, attest that the information provided in this report is true and correct and that the submittal of this report is made under penalty of perjury.

This report has been submitted to the Trustee on this day Nov, 15, 2019 , via the Intralinks online file sharing platform.

Signature: 