



COLORADO
 Department of Public
 Health & Environment

**Colorado VW Diesel Emission Mitigation Program
 Semiannual Report**

Lead Agency	Colorado Department of Health and Environment
Partner Agency	Regional Air Quality Council
Program Name	ALT Fuels Colorado
Eligible Mitigation Action	Heavy Duty Local Freight, School & Shuttle Buses, Freight Switchers, Class 4-7 Local Freight Trucks (Medium Duty), Airport Ground Support Equipment, Forklifts
Reporting Period	July 1st, 2019 – January 30 th , 2020
Project Narrative	<p>This semiannual report documents the progress and implementation for the ALT Fuels Colorado program throughout the state of Colorado. Funds for Class 4-7 local freight, Class 8 local freight, School & Shuttle buses, freight switchers, and airport GSE are awarded through the ALT Fuels Colorado grant program and administered by the Regional Air Quality Council.</p>
Summary of Monthly Activities	<p>To date, the Alt Fuels Colorado grant program has held three application rounds (September 2018, January 2019, October 2019). Notification of application rounds are posted a month beforehand on raqc.org, cleanairfleets.org, and colorado.gov/cdphe/VW. Email notifications are sent to listservs hosted by the Colorado Department of Health and Environment and the Regional Air Quality Council. After the application round closes, applications are reviewed, and applicants are notified of their award status. Following award notification, awarded applicants attend a training meeting and/or webinar and then are issued a purchase order which grants permission to proceed with purchasing new equipment and scrapping old equipment.</p> <p>The application round that opened in October 2019 was the first round to offer funding exclusively for electric and RNG (renewable natural gas) vehicles. Finalizing awards and new EMA funding classes will be completed by January 31st, 2020.</p>

Funding & Awards Summary by EMA

EMA 6		Class 4-7 Local Freight Trucks (Medium Duty)				
Beneficiary Project ID		ALT Fuels 9E18AD				
Funding Request No.	Equipment Funds Obligated (D4)	Admin Funds Obligated (D4)	Total Funds Obligated (D4)	Equipment Funds Expended (RAQC)	Admin Funds Expended	Total Funds Expended
1 - 9E18AD	\$25,000.00	\$3,765.80	\$28,765.80	\$25,000.00	\$3,765.80	\$28,765.80
2 - 9E18AD	\$117,468.00	\$17,470.00	\$134,938.00	\$117,468.00	\$17,470	\$134,938
Totals	\$142,468.00	\$21,235.80	\$163,703.80	\$142,468.00	\$21,235.8	\$163,703.8
<i>Notes: All posted expenditures are through December 31st, 2019.</i>						

Awards to date		Class 4-7 Local Freight Trucks (Medium Duty)				
Beneficiary Project ID		ALT Fuels 9E18AD				
Project Name	Equipment Type	Number	Equipment Funds Obligated	Equipment Funds Expended	Status and Estimated Completion Date	
Chief Petroleum	Medium Duty Fuel Tank Wagon	1	\$25,000	\$25,000.00	Project Complete <ul style="list-style-type: none"> Reimbursement submitted to CDPHE 4/12/2019 Payment to Chief Petroleum 5/31/2019 	
Great Plains Moving & Storage	Medium Duty Straight Trucks	3	\$70,581.00	\$70,581.00	Project Complete <ul style="list-style-type: none"> Reimbursement submitted to CDPHE 10/2019 Payment to Great Plains 	
Moore Lumber & Hardware	Medium Duty Flatbed Delivery Trucks	2	\$46,887.00	\$46,887.00	Project Complete <ul style="list-style-type: none"> Reimbursement submitted to CDPHE 2/2020 Payment to Moore Lumber & Hardware anticipated 2/2020 	
Totals		6	\$142,468.00	\$142,468.00		

Funding & Awards Summary by EMA

EMA 1		Class 8 Local Freight (Heavy Duty)				
Beneficiary Project ID		ALT Fuels 9U18AD				
Funding Request No.	Equipment Funds Obligated (D4)	Admin Funds Obligated (D4)	Total Funds Obligated (D4)	Equipment Funds Expended (RAQC)	Admin Funds Expended	Total Funds Expended
1. – 9U18AD	\$1,650,000.00	\$176,484.00	\$1,826,484.00	\$0.00	\$168,702.4	\$168,702.4
Totals	<i>\$1,650,000.00</i>	<i>\$176,484.00</i>	<i>\$1,826,484.00</i>	<i>\$0.00</i>	<i>\$168,702.4</i>	<i>\$168,702.4</i>
<i>Notes: All posted expenditures are through December 31st, 2019.</i>						

Awards to date		Class 8 Local Freight (Heavy Duty)			
Beneficiary Project ID		ALT Fuels 9U18AD			
Project Name	Equipment Type	Number	Equipment Funds Obligated	Equipment Funds Expended	Status and Estimated Completion Date
Waste Management	Refuse Vehicles	30	\$1,650,000	\$0.00	Estimated Completion Q2 2020 <ul style="list-style-type: none"> • Purchase Order issued January 2019
Totals		30	\$1,650,000	\$0.00	n/a

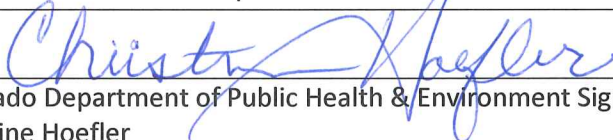
Funding & Awards Summary by EMA

EMA 2		Class 4-8 School & Shuttle Buses				
Beneficiary Project ID		ALT Fuels 9A18AD				
Funding Request No.	Equipment Funds Obligated (D4)	Admin Funds Obligated (D4)	Total Funds Obligated (D4)	Equipment Funds Expended (RAQC)	Admin Funds Expended	Total Funds Expended
1 - 9A18AD	\$2,848,000.00	\$290,068.00	\$3,138,068.00	\$1,500,000.00	\$270,203	\$1,770,203.00
2 - 9A18AD	\$630,000.00	\$68,677.21	\$698,677.21	\$360,000.00	\$62,576.35	\$422,576.35
Totals	\$3,478,000.00	\$358,745.21	\$3,836,745.21	\$1,860,000.00	\$332,779.35	\$2,192,779.35
<i>Notes: All posted expenditures are through December 31st, 2019.</i>						

Awards to date		Class 4-8 School & Shuttle Buses			
Beneficiary Project ID		ALT Fuels 9A18AD			
Project Name	Equipment Type	Number	Equipment Funds Obligated	Equipment Funds Expended	Status and Estimated Completion Date
Adams 12	School Bus	8	\$240,000.00	\$240,000.00	Project Completed <ul style="list-style-type: none"> Reimbursement submitted to CDPHE 6/2019 Payment to Adams 12
Aurora K12	School Bus	16	\$480,000.00	\$0.00	Estimated completion Q1 2020 <ul style="list-style-type: none"> Purchase Order issued January 2019
Boulder Valley SD	School Bus & Charging	7, 1	\$389,000.00	\$180,000.00	Project Partially Completed <ul style="list-style-type: none"> Reimbursement submitted to CDPHE 1/2020 Payment to Boulder Valley anticipated 2/2020
Chavez Huerta SD	School Bus	3	\$90,000.00	\$0.00	Estimated completion Q1 2020 <ul style="list-style-type: none"> Purchase Order issued February 2019
First Student	School Bus	18 , 9	\$540,000.00 \$270,000.00	\$270,000.00	Project Completed <ul style="list-style-type: none"> Reimbursement submitted to CDPHE 1/20 Payment to First Student anticipated 2/2020
Fowler K12	School Bus	3	\$90,000.00	\$0.00	Project Cancelled*
Jefferson SD	School Bus	18	\$540,000.00	\$540,000.00	Project Completed

					<ul style="list-style-type: none"> • Reimbursement submitted to CDPHE 6/2019 • Payment to Jefferson School District 7/2019
Poudre SD	School Bus	6	\$180,000.00	\$180,000.00	Project Completed <ul style="list-style-type: none"> • Reimbursement submitted to CDPHE • Payment to Adams 12
Swink SD	School Bus	3	\$90,000.00	\$90,000.00	Project Completed <ul style="list-style-type: none"> • Reimbursement submitted to CDPHE 6/2019 • Payment to Swink School District 7/2019
Vail Valley Foundation	School Bus & Charger	1, 1	\$209,000.00	\$0.00	Estimated completion Q2 2020 <ul style="list-style-type: none"> • Purchase Order issued February 2019
Adams 12	School Bus	12	\$360,000.00	\$360,000.00	Project Completed <ul style="list-style-type: none"> • Reimbursement submitted to CDPHE 1/30/20 • Payment to Adams 12 anticipated 2/2020
Brighton SD	School Bus	9	\$270,000.00	\$0.00	Estimated completion Q2 2020 <ul style="list-style-type: none"> • Purchase Order issued June 2019
Totals		95, 2	\$3,208,000.00	\$1,860,000.00	

*Funds from cancelled EMA 2 projects will be applied to future awarded EMA 2 projects.

This information in this report is true and correct and submission is made under penalty of perjury.	
	1/30/2020
Colorado Department of Public Health & Environment Signature Christine Hoefler	Date