


Volkswagen Diesel Emissions Environmental Mitigation Trust  
Louisiana Fund - Semiannual Report

<b>Grant Recipient</b>	Louisiana Department of Environmental Quality
<b>Grant Cycle</b>	School Bus Replacement Cycle 1
<b>Reporting Period</b>	January 2019 - June 2019

<b>Workplan Budget</b>	<b>FY 2019</b>
<b>Total VW Funds Disbursed</b>	\$ 6,155,417.01
<b>Total Obligated</b>	\$ 6,155,417.01
<b>Total Expended</b>	\$ 987,749.70
<b>Total VW Funds On Hand</b>	\$ 5,167,667.31

**Summary of All Costs**

	Total Funds		VW Mitigation Funds		Recipient Match Funds	
	Obligated	Expended	Obligated	Expended	Obligated	Expended
East Baton Rouge Parish School Board	\$ 1,630,108.82	\$ 1,627,726.40	\$ 815,054.41	\$ 813,863.20	\$ 815,054.41	\$ 813,863.20
St. Charles Parish School Board	\$ 273,780.81	\$ -	\$ 68,445.20	\$ -	\$ 205,335.61	\$ -
Rapides Parish School Board	\$ 1,615,420.00	\$ -	\$ 403,855.00	\$ -	\$ 1,211,565.00	\$ -
Beauregard Parish School Board	\$ 496,826.88	\$ 496,826.88	\$ 124,206.72	\$ 124,206.72	\$ 372,620.16	\$ 372,620.16
Lafayette Parish School Board	\$ 1,139,122.40	\$ -	\$ 569,561.20	\$ -	\$ 569,561.20	\$ -
St. John the Baptist Parish School Board	\$ 198,719.12	\$ 198,719.12	\$ 49,679.78	\$ 49,679.78	\$ 149,039.34	\$ 149,039.34
Winn Parish School Board	\$ 179,229.40	\$ -	\$ 89,614.70	\$ -	\$ 89,614.70	\$ -
Town of Hornbeck	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -	\$ -	\$ -
LA Department of Transportation and Development	\$ 3,960,000.00	\$ -	\$ 3,960,000.00	\$ -	\$ -	\$ -
<b>Totals</b>	\$ 9,568,207.43	\$ 2,323,272.40	\$ 6,155,417.01	\$ 987,749.70	\$ 3,412,790.42	\$ 1,335,522.70

<b>Project Narrative</b>	
<b>Eligible Mitigation Actions</b>	<b>Project Status</b>
East Baton Rouge Parish School Board	Approved D-4, signed cooperative endeavor agreement (CEA, necessary under state law to provide funds to local government entity), submitted certificate of destruction, approved by LDEQ to pay
St. Charles Parish School Board	Approved D-4, signed CEA, submitted certificate of destruction, process of reviewing/approving submittal to LDEQ
Rapides Parish School Board	Approved D-4, signed CEA, submitted certificate of destruction, process of reviewing/approving submittal to LDEQ
Beauregard Parish School Board	Approved D-4, signed CEA, awaiting submittal with certificates of destruction for LDEQ review
Lafayette Parish School Board	Approved D-4, signed CEA, awaiting submittal with certificates of destruction for LDEQ review
St. John the Baptist Parish School Board	Approved D-4, signed CEA, submitted certificate of destruction, approved by LDEQ to pay
Winn Parish School Board	Approved D-4, signed CEA, awaiting submittal with certificates of destruction for LDEQ review
Town of Hornbeck	Approved D-4, signed CEA, awaiting submittal with certificates of destruction for LDEQ review
Louisiana Department of Transportation and Development	Approved D-4s, signed CEA, agency has bid and successfully awarded contracts for all equipment being replaced and is awaiting delivery, which will occur throughout fiscal year 2020
This information is true and correct and the submission is made under penalty of perjury.	 Louisiana Department of Environmental Quality Perry Theriot
	<u>7/31/19</u> Date