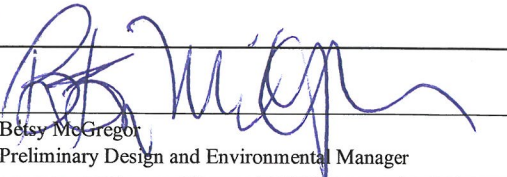
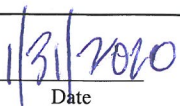


VW Settlement Decree
State of Alaska Project 001 - FY17/FY18 DERA Genset Replacement - Semi Annual Report

Grant Recipient	Alaska Energy Authority
Grant Cycle	FY17/FY18 DERA Genset Replacement
Reporting Period	July 2019 - Dec. 2019

CUMULATIVE WORKPLAN BUDGET	FY20
Running Total of VW Settlement Funds Disbursed to AEA	\$2,988,477.00
Interest Earned on VW Funds	\$3,107.68
Total VW Funds Obligated	\$855,652.68
Total VW Funds Expended	\$36,492.68
Total VW Funds On Hand	\$2,955,092.00

Summary of Project 001 Costs							
Projects	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		AEA Match Funds (DC, EPA, & SOA appropriation)		Notes
			Obligated	Expended	Obligated	Expended	
Circle Electric	\$294,000.00	\$11,897.51	\$95,198.13	\$3,866.69	\$198,801.87	\$8,030.82	
Takotna Community Association	\$480,000.00	\$13,346.49	\$155,425.50	\$4,337.60	\$324,574.50	\$9,008.89	
Tuluksak Native Community	\$253,425.00	\$33,641.51	\$82,059.80	\$10,933.49	\$171,365.20	\$22,708.02	
Chignik Lake Village Council	\$312,000.00	\$13,346.49	\$101,026.57	\$4,337.60	\$210,973.43	\$9,008.89	
Administrative Costs	\$200,075.00	\$48,165.82	\$63,739.00	\$13,017.30	\$136,336.00	\$35,148.52	
TOTALS	\$1,539,500.00	\$120,397.82	\$497,449.00	\$36,492.68	\$1,042,051.00	\$83,905.14	

Project Narrative	
Eligible Mitigation Actions	Project Status
Circle Electric	This project is on hold pending regulatory relief that was received in November. Two diesel engines and required switchgear upgrades will be bid over the next reporting period. Construction will be complete by September 30, 2020.
Takotna Community Association	This project is on hold pending regulatory relief that was received in November. Two diesel engines and required switchgear upgrades will be bid over the next reporting period. Construction will be complete by September 30, 2020.
Tuluksak Native Community	The Tuluksak DERA project was put out to bid and awarded in September 2019. 1 diesel gen-set was replaced. This project is substantially complete, minor tasks remain and are expected to be completed by March 31, 2020.
Chignik Lake Village Council	This project is on hold pending regulatory relief that was received in November. Two diesel engines and required switchgear upgrades will be bid over the next reporting period. Construction will be complete by September 30, 2020.
This information is true and correct and the submission is made under penalty of perjury	 Betsy McGregor Preliminary Design and Environmental Manager  Date