

BENEFICIARY ELIGIBLE MITIGATION ACTION CERTIFICATION

Beneficiary _____

Lead Agency Authorized to Act on Behalf of the Beneficiary Nevada Division of Environmental Protection
(Any authorized person with delegation of such authority to direct the Trustee delivered to the Trustee pursuant to a Delegation of Authority and Certificate of Incumbency)

Action Title:	
Beneficiary's Project ID:	
Funding Request No.	<i>(sequential)</i>
Request Type: (select one or more)	<input type="checkbox"/> Reimbursement <input type="checkbox"/> Advance <input type="checkbox"/> Other (specify): _____
Payment to be made to: (select one or more)	<input type="checkbox"/> Beneficiary <input type="checkbox"/> Other (specify): _____
Funding Request & Direction (Attachment A)	<input type="checkbox"/> Attached to this Certification <input type="checkbox"/> To be Provided Separately

SUMMARY

Eligible Mitigation Action	<input type="checkbox"/> Appendix D-2 item (specify): _____	
Action Type	<input type="checkbox"/> Item 10 - DERA Option (5.2.12) (specify and attach DERA Proposal): _____	
Explanation of how funding request fits into Beneficiary's Mitigation Plan (5.2.1):		
Detailed on pages 6-10 of Nevada's BMP, this funding request will support the development of the Nevada Electric Highway.		
Detailed Description of Mitigation Action Item Including Community and Air Quality Benefits (5.2.2):		
Please refer to attached page 4 for this description.		
Estimate of Anticipated NOx Reductions (5.2.3):		
It is anticipated that this project will mitigate 0.05 tons NOx.		
Identification of Governmental Entity Responsible for Reviewing and Auditing Expenditures of Eligible Mitigation Action Funds to Ensure Compliance with Applicable Law (5.2.7.1):		
The Nevada Division of Environmental Protection		
Describe how the Beneficiary will make documentation publicly available (5.2.7.2).		
Please refer to attached pages 5-8 of this submittal for this description.		
Describe any cost share requirement to be placed on each NOx source proposed to be mitigated (5.2.8).		
Total Project Budget:	Project Costs paid by Trust:	Cost share requirement:
\$162,000.00	Category 9 Funds	\$30,000.00
	Project Admin Costs	
	\$120,000.00	
	\$12,000.00	
Describe how the Beneficiary complied with subparagraph 4.2.8, related to notice to U.S. Government Agencies (5.2.9).		
NDEP sent emails to the representatives from the U.S. Department of the Interior and the U.S. Department of Agriculture listed in subparagraph 4.2.8 of the State Trust Agreement on February 23, 2018.		

If applicable, describe how the mitigation action will mitigate the impacts of NOx emissions on communities that have historically borne a disproportionate share of the adverse impacts of such emissions (5.2.10).

n/a

ATTACHMENTS
(CHECK BOX IF ATTACHED)

- Attachment A** **Funding Request and Direction.**
- Attachment B** **Eligible Mitigation Action Management Plan Including Detailed Budget and Implementation and Expenditures Timeline (5.2.4).**
- Attachment C** **Detailed Plan for Reporting on Eligible Mitigation Action Implementation (5.2.11).**
- Attachment D** **Detailed cost estimates from selected or potential vendors for each proposed expenditure exceeding \$25,000 (5.2.6). [Attach only if project involves vendor expenditures exceeding \$25,000.]**
- Attachment E** **DERA Option (5.2.12). [Attach only if using DERA option.]**
- Attachment F** **Attachment specifying amount of requested funding to be debited against each beneficiary's allocation (5.2.13). [Attach only if this is a joint application involving multiple beneficiaries.]**

CERTIFICATIONS

By submitting this application, the Lead Agency makes the following certifications:

- 1. This application is submitted on behalf of Beneficiary Nevada, and the person executing this certification has authority to make this certification on behalf of the Lead Agency and Beneficiary, pursuant to the Certification for Beneficiary Status filed with the Court.**
- 2. Beneficiary requests and directs that the Trustee make the payments described in this application and Attachment A to this Form.**
- 3. This application contains all information and certifications required by Paragraph 5.2 of the Trust Agreement, and the Trustee may rely on this application, Attachment A, and related certifications in making disbursements of trust funds for the aforementioned Project ID.**
- 4. Any vendors were or will be selected in accordance with a jurisdiction's public contracting law as applicable. (5.2.5)**
- 5. Beneficiary will maintain and make publicly available all documentation submitted in**

support of this funding request and all records supporting all expenditures of eligible mitigation action funds subject to applicable laws governing the publication of confidential business information and personally identifiable information. (5.2.7.2)

DATED: 8/16/2019

Danilo Dragoni, PhD

[NAME]


[SIGNATURE]

Chief, Bureau of Air Quality Planning

[TITLE]

Nevada Division of Environmental Protection

[LEAD AGENCY]

for

Nevada

[BENEFICIARY]

**DETAILED DESCRIPTION OF MITIGATION ACTION ITEM INCLUDING
COMMUNITY AND AIR QUALITY BENEFITS (5.2.2)**

This Eligible Mitigation Action Category 9 project will install publicly available light duty electric vehicle charging infrastructure at a non-Government Owned Property in Indian Springs, Nevada. Specifically, the charging infrastructure will be installed at 230 N Highway 95 in Indian Springs, Nevada. One Direct Current Fast Charger (the charger will have two cords, one SAE Combo and one CHAdeMO, but only one can be in use at a time) and one two-port Level 2 charger will be installed because of this project.

This project supports the development of the Nevada Electric Highway. Once completed, the Nevada Electric Highway will provide a network of electric vehicle charging stations across the state in order to make it easier for Nevadans and our guests alike to appreciate all the state has to offer. By investing in the charging infrastructure identified in the Nevada Electric Highway and this Eligible Mitigation Action specifically, Environmental Mitigation Trust Funds will help to increase the availability of charging stations for electric vehicles and thus increase electric vehicle usage in Nevada’s metropolitan areas, as well as significantly contribute to an increase in the number of electric vehicles driven across not only Nevada, but the entire western region.

Through this Nevada Electric Highway project, the Nevada Division of Environmental Protection (NDEP) will advance funding to the Nevada Governor’s Office of Energy (GOE) who will directly oversee the completion of the project. The GOE’s project partner will then be reimbursed on actual expenditures incurred over the course of the charging infrastructure’s installation. The GOE will provide progress reports to the NDEP detailing the work done to complete the project and once completed, any unspent Trust funds will be returned to Wilmington Trust.

The expected lifetime emissions reductions (listed in the table below) are based on the Federal Highway Administration’s Congestion Mitigation and Air Quality Improvement Program’s Cost Effectiveness Tables. An important assumption associated with this project, but not considered in the below estimates, is that as the number of electric vehicles increases so too will the amount of emissions reduced due to the installation of this charging infrastructure.

Pollutant	Emissions Reductions (tons)
NOx	0.050
PM _{2.5}	0.005
VOC	0.021
CO	0.820
PM ₁₀	0.011

ATTACHMENT FOR 5.2.7.2

Describe how the Beneficiary will make documentation publicly available

Subparagraph 5.2.7.2 of the Environmental Mitigation Trust Agreement for State Beneficiaries requires that Beneficiaries include in their funding requests:

A commitment by the Beneficiary to maintain and make publicly available all documentation submitted in support of the funding request and all records supporting all expenditures of Eligible Mitigation Action funds, subject to applicable laws governing the publication of confidential business information and personally identifiable information, together with an explanation of the procedures by which the Beneficiary shall make such documentation publicly available;

The Nevada Division of Environmental Protection (NDEP), the Lead Agency for the State of Nevada, is committed to maintaining and making publicly available all documentation submitted support of the funding requests and all records supporting all expenditures of Eligible Mitigation Action funds, subject to applicable laws governing the publication of confidential business information and personally identifiable information.

The public will be able to view these records on the NDEP's website (<https://ndep.nv.gov>). The NDEP will maintain these records on a Volkswagen (VW) Environmental Mitigation Trust Fund specific webpage that will be designed to support public access and limit burden for the general public. The NDEP's VW specific webpage can currently be found at <https://ndep.nv.gov/air/vw-settlement>.

The NDEP has created an electronic listserv, open to the public, used to communicate news, events, and information related the Environmental Mitigation Trust Fund (Mitigation Fund). The listserv, NevadaVWFund, is advertised through the NDEP website and at public events related to the Mitigation Fund.

Furthermore, the Senate Committee on Finance and the Assembly Committee on Ways and Means of the Nevada Legislature has requested¹ "that the Division of Environmental Protection provide semiannual reports to the Interim Finance Committee regarding the status of the Volkswagen settlement and the Mitigation Fund, including recommendations by established working groups for the proposed activities to be supported by the settlement funds, and the process established to distribute settlement funds in accordance with the settlement terms.". The meetings of the Interim Finance Committee follow the Nevada Open Meeting Law (Nevada Revised Statues Chapter 241).

This commitment by the NDEP is subject to the following Nevada laws governing the publication of confidential business information and personally identifiable information.

Chapters 603A and 239B of the Nevada Revised Statutes (NRS) provide definitions and requirements for handling *personal information*.

¹ Letter from state Senator Joyce Woodhouse, Chair of the Senate Committee on Finance - September 29, 2017

NRS Section 603A.040 defines ‘Personal Information’ as:

1. *“Personal information” means a natural person’s first name or first initial and last name in combination with any one or more of the following data elements, when the name and data elements are not encrypted:*
 - (a) *Social security number.*
 - (b) *Driver’s license number, driver authorization card number or identification card number.*
 - (c) *Account number, credit card number or debit card number, in combination with any required security code, access code or password that would permit access to the person’s financial account.*
 - (d) *A medical identification number or a health insurance identification number.*
 - (e) *A user name, unique identifier or electronic mail address in combination with a password, access code or security question and answer that would permit access to an online account.*
2. *The term does not include the last four digits of a social security number, the last four digits of a driver’s license number, the last four digits of a driver authorization card number or the last four digits of an identification card number or publicly available information that is lawfully made available to the general public from federal, state or local governmental records.*

NRS Section 239B.030 – *Recorded, filed or otherwise submitted documents* - states that:

1. *Except as otherwise provided in subsections 2 and 6, a person shall not include and a governmental agency shall not require a person to include any personal information about a person on any document that is recorded, filed or otherwise submitted to the governmental agency on or after January 1, 2007.*
2. *If personal information about a person is required to be included in a document that is recorded, filed or otherwise submitted to a governmental agency on or after January 1, 2007, pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant, a governmental agency shall ensure that the personal information is maintained in a confidential manner and may only disclose the personal information as required:*
 - (a) *To carry out a specific state or federal law; or*
 - (b) *For the administration of a public program or an application for a federal or state grant.*

➤ *Any action taken by a governmental agency pursuant to this subsection must not be construed as affecting the legality of the document.*
3. *A governmental agency shall take necessary measures to ensure that notice of the provisions of this section is provided to persons with whom it conducts business. Such notice may include, without limitation, posting notice in a conspicuous place in each of its offices.*
4. *A governmental agency may require a person who records, files or otherwise submits any document to the governmental agency to provide an affirmation that the document does not contain personal information about any person or, if the document contains any such personal information, identification of the specific law, public program or grant that requires the inclusion of the personal information. A governmental agency may refuse to record, file or otherwise accept a document which does not contain such an affirmation when required or any document*

which contains personal information about a person that is not required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant.

5. *Each governmental agency may ensure that any personal information contained in a document that has been recorded, filed or otherwise submitted to the governmental agency before January 1, 2007, which the governmental agency continues to hold is:*

(a) Maintained in a confidential manner if the personal information is required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant; or

(b) Obliterated or otherwise removed from the document, by any method, including, without limitation, through the use of computer software, if the personal information is not required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant.

↪ *Any action taken by a governmental agency pursuant to this subsection must not be construed as affecting the legality of the document.*

6. *A person may request that a governmental agency obliterate or otherwise remove from any document submitted by the person to the governmental agency before January 1, 2007, any personal information about the person contained in the document that is not required to be included in the document pursuant to a specific state or federal law, for the administration of a public program or for an application for a federal or state grant or, if the personal information is so required to be included in the document, the person may request that the governmental agency maintain the personal information in a confidential manner. If any documents that have been recorded, filed or otherwise submitted to a governmental agency:*

(a) Are maintained in an electronic format that allows the governmental agency to retrieve components of personal information through the use of computer software, a request pursuant to this subsection must identify the components of personal information to be retrieved. The provisions of this paragraph do not require a governmental agency to purchase computer software to perform the service requested pursuant to this subsection.

(b) Are not maintained in an electronic format or not maintained in an electronic format in the manner described in paragraph (a), a request pursuant to this subsection must describe the document with sufficient specificity to enable the governmental agency to identify the document.

↪ *The governmental agency shall not charge any fee to perform the service requested pursuant to this subsection.*

7. *As used in this section:*

(a) "Governmental agency" means an officer, board, commission, department, division, bureau, district or any other unit of government of the State or a local government.

(b) "Personal information" has the meaning ascribed to it in [NRS 603A.040](#).

Chapter 239 of the NRS provides general principles for the definition and the handling of public records. In particular, subsection 239.010.3 states that:

A governmental entity that has legal custody or control of a public book or record shall not deny a request made pursuant to subsection 1 to inspect or copy or receive a copy of a public book or record on the basis that the requested public book or record contains information that is

confidential if the governmental entity can redact, delete, conceal or separate the confidential information from the information included in the public book or record that is not otherwise confidential.

Chapter 445B of the NRS (Air Controls) specifically provides further directions on what is confidential information and how such information must be handle in the context of the Air Program of the NDEP. In particular section 445B.570 – *Confidentiality and use of information obtained by Department*²; penalty – states that (footnotes added for clarity):

1. *Any information which the Department obtains in the course of the performance of its duties pursuant to the provisions of this chapter is public information unless otherwise designated as confidential information pursuant to the provisions of this section.*
2. *The emission of an air contaminant which has an ambient air quality standard or emission standard or has been designated as a hazardous air pollutant by regulation of the Commission cannot be certified as being confidential.*
3. *Any confidential information received by the Commission³, the Director⁴ or any local control authority which is certified in writing to the recipient as confidential by the owner or operator disclosing the information and verified and approved in writing as confidential by the recipient must, unless the owner expressly agrees to its publication or availability to the public, be used only:
 - (a) *In the administration or formulation of air pollution controls;*
 - (b) *In compiling or publishing analyses or summaries relating to the condition of the outdoor atmosphere which do not identify any owner or operator or reveal any confidential information;*
 - or
 - (c) *In complying with federal statutes, rules and regulations.**
4. *This section does not prohibit the use of confidential information in a prosecution for the violation of any statute, ordinance or regulation for the control of air pollution.*
5. *A person who discloses or knowingly uses confidential information in violation of this section is guilty of a misdemeanor, and is liable in tort for any damages which may result from such disclosure or use.*
6. *As used in this section, “confidential information” means information or records which:
 - (a) *Relate to dollar amounts of production or sales;*
 - (b) *Relate to processes or production unique to the owner or operator; or*
 - (c) *If disclosed, would tend to affect adversely the competitive position of the owner or operator.**

² Nevada Department of Conservation and Natural Resources (DCNR)

³ Nevada State Environmental Commission

⁴ Director of the Department of Conservation and Natural Resources

ATTACHMENT B

**ELIGIBLE MITIGATION ACTION MANAGEMENT PLAN INCLUDING DETAILED
BUDGET AND IMPLEMENTATION AND EXPENDITURES TIMELINE**

ATTACHMENT B

PROJECT MANAGEMENT PLAN PROJECT SCHEDULE AND MILESTONES

Milestone	Date
The Nevada Governor’s Office of Energy received the application from NV Energy for the installation of eligible electric vehicle charging infrastructure	CY 2018, Q3
GOE enters into Agreement with NV Energy	CY 2018, Q3
NV Energy identifies project location	CY 2019, Q2
GOE submits application to NDEP	CY 2019, Q3
NDEP enters into Subgrant Agreement with GOE	CY 2019, Q3
NDEP Submits and Trustee acknowledges receipt of project certification and funding direction	CY 2019, Q4
NV Energy completes installation of electric vehicle charging infrastructure	CY 2019, Q4
GOE reports project completion to NDEP	CY 2020, Q1
NDEP reports project completion—any unspent VW State Trust funds will be returned to the Trustee	CY 2020, Q1

PROJECTED TRUST ALLOCATIONS

ANNUAL PROJECTIONS	2019
1. Anticipated annual project funding request to be paid through the Trust	\$ 132,000
2. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Administrative Expenditures	\$ 12,000.00
3. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Expenditures	\$ 120,000.00
4. Anticipated annual cost share	\$ 30,000.00
5. Anticipated total project funding by year (line 1 plus line 4)	\$ 162,000.00
CUMULATIVE PROJECTIONS	
6. Cumulative outstanding Trustee payments requested against cumulative approved Beneficiary allocation	\$ 6,955,637.60
7. Cumulative Trustee payments made to date against cumulative approved Beneficiary allocation	\$ 1,760,194.77
8. Beneficiary funding to be paid through the Trust for this project (sum of line 1)	\$ 132,000.00
9. Total funding approved for Beneficiary Eligible Mitigation Actions, inclusive of current Action (sum of lines 6, 7, and 8)	\$ 8,847,832.37
10. Beneficiary share of estimated funds remaining in Trust	\$ 23,113,829.71
11. Estimated Beneficiary funds remaining in Trust after project completion (line 10 minus lines 6 and 8)	\$ 16,026,192.11



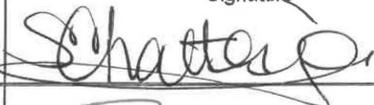
State of Nevada
Governor's Office of Energy
 (hereinafter referred to as GOE)

Project Number #: 0005-080918
 Budget Account: 4869
 Category: 11, 16
 GL: 8750
 Job Number: REF011, 16

SUBGRANT AMENDMENT #1

Program Name: Governor's Office of Energy Mark Brady		Subgrantee Name: NV Energy Sarah Chatterjee	
Address: 755 N Rook Street, Suite 202 Carson City NV 89701		Address: 6226 W. Sarah Avenue	
Subgrant Period: Upon approval by all parties through 2/28/2020.		Amendment Effective Date: Upon approval by all parties.	
Reason for Amendment: No cost, 9-month time extension.			
Required Changes:			
Current Language: Upon approval by all parties through 5/31/2019			
Amended Language: Upon approval by all parties through 2/28/2020.			
Budget Categories	Current Budget	Amended Adjustments	Revised Budget
1. Salary + Fringe	\$ 0.00	\$ 0.00	\$ 0.00
2. Travel	\$ 0.00	\$ 0.00	\$ 0.00
3. Equipment	\$ 0.00	\$ 0.00	\$ 0.00
4. Supplies	\$ 0.00	\$ 0.00	\$ 0.00
5. Contractual	\$ 0.00	\$ 0.00	\$ 0.00
6. Other	\$ 150,000.00	\$ 0.00	\$ 150,000.00
Total	\$ 150,000.00	\$ 0.00	\$ 150,000.00
Incorporated Documents:			
Exhibit A: N/A;			
Exhibit B: N/A;			
Exhibit C: Original Notice of Subgrant Award and all previous amendments			

By signing this amendment, the Authorized Subgrantee Official or their designee, and the Governor's Office of Energy Director acknowledge the above as the new standard of practice for the above referenced subgrant. Further, the undersigned understand this amendment does not alter, in any substantial way, the non-referenced contents of the original subgrant award and all of its attachments.

Sarah Chatterjee, Director NV Energy	Signature 	Date 3/21/19
David Bobzien, Director Governor's Office of Energy		5/14/19

**GOE NEH Funding Opportunity April 2018
Attachment 2: Sub-grant Work Plan Template**

Name of Applicant:	NV Energy	Name of Project:	Indian Springs Charging Station
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Task/ Milestone	Start Date	Activity	Deliverable	Detailed Description	Completion Date
Task/Milestone 1	TBD	<i>Site Selection</i>	<i>NV Energy will review and ensure that Terrible Herbst will provide site map and power availabilities at the site prior to start of project.</i>	<i>NV Energy will review and ensure that Terrible Herbst follows through on the site map and power availabilities for this site (23) on the notice of funding opportunity. Once NV Energy receives, reviews and is satisfied with the site map and power availabilities, a copy of this information will be given to Nevada GOE.</i>	TBD
Task/Milestone 2	TBD	<i>Design</i>	<i>NV Energy will review and ensure that Terrible Herbst delivers the project drawings, specifications and design layout of the site and that they will be completed prior to the start of construction.</i>	<i>NV Energy will review and ensure that the Terrible Herbst design, drawings and specifications follow standard industry practice. Once NV Energy is satisfied with these designs/drawings, a copy of them will be given to Nevada GOE.</i>	TBD
Task/Milestone 3	TBD	<i>Equipment purchase</i>	<i>NV Energy will review and ensure that Terrible Herbst determines the equipment specifications as well as the purchase of equipment once the project specifications and layout are determined.</i>	<i>NV Energy will review and ensure that Terrible Herbst will select equipment with the appropriate specifications for the design of the charging station and uses industry standard purchasing processes that ensure fairness. Once this review is completed, NV Energy will send a copy of these to Nevada GOE.</i>	TBD
Task/Milestone 4	TBD	<i>Construction/Installation</i>	<i>NV Energy will review and ensure that Terrible Herbst provides the construction start/end dates, type of labor to be used (in-house or sub-contract) and that the installation of charging station equipment will be performed</i>	<i>NV Energy will review and ensure Terrible Herbst performs and/or contracts out the construction and installation of the charging station equipment in a fair and reasonable manner with all phases of this milestone meeting standard construction and engineering specifications. Once this review is completed, NV Energy will send a copy of these documents to Nevada GOE.</i>	TBD

**GOE NEH Funding Opportunity April 2018
Attachment 2: Sub-grant Work Plan Template**

Task/ Milestone	Start Date	Activity	Deliverable	Detailed Description	Completion Date
			<i>to specifications after all preliminary project requirements are completed.</i>		
Task/Milestone 5	TBD	<i>Final Close-out</i>	<i>NV Energy will review and ensure Terrible Herbst delivers the final report, to be submitted to Nevada GOE, that includes wrap-up of the project, photos of the completed installation, final invoices for equipment purchases and post construction design updates (as-built drawings, and specifications costs) at the completion of the project.</i>	<i>NV Energy will review and ensure the final report submitted by Terrible Herbst is complete and documents all phases of the project as outlined in the task, milestones and budgets. Once NV Energy has reviewed and signed off on these project close-out documents, a copy of them will be sent to Nevada GOE.</i>	May 31, 2019

Notes: Complete the table above. The items pre-populated are suggested items. Percentages noted are estimates and are adjustable, based on the individual sub-grantee. Tie each Task/milestone to the budget on the budget template provided. Provide a more detailed description of the work that will take place in order to complete each Task/Milestone, including information on how the Deliverable will be produced and to what specifications.

ATTACHMENT C

**DETAILED PLAN FOR REPORTING ON ELIGIBLE MITIGATION ACTION
IMPLEMENTATION**

ATTACHMENT C

DETAILED PLAN FOR REPORTING ON ELIGIBLE MITIGATION ACTION IMPLEMENTATION

The Nevada Division of Environmental Protection (NDEP) will provide detailed reporting on this Volkswagen (VW) Environmental Mitigation Trust Fund for State Beneficiaries Eligible Mitigation Action project in two ways: 1, timely updates to NDEP's VW Environmental Mitigation Trust Fund webpage; and 2, Nevada's semiannual reporting obligation to Wilmington Trust (the "Trustee").

NDEP maintains a VW Environmental Mitigation Trust Fund specific webpage that has been designed to support public access and limit burden for the general public. The NDEP's VW specific webpage can currently be found at <https://ndep.nv.gov/air/vw-settlement>. Timely updates to the webpage will inform the general public on the project's status as well as when this Eligible Mitigation Action has been completed.

Subparagraph 5.3 of the Environmental Mitigation Trust Agreement for State Beneficiaries details Nevada's Reporting Obligations:

"For each Eligible Mitigation Action, no later than six months after receiving its first disbursement of Trust Assets, and thereafter no later than January 30 (for the preceding six-month period of July 1 to December 31) and July 30 (for the preceding six-month period of January 1 to June 30) of each year, each Beneficiary shall submit to the Trustee a semiannual report describing the progress implementing each Eligible Mitigation Action during the six-month period leading up to the reporting date (including a summary of all costs expended on the Eligible Mitigation Action through the reporting date). Such reports shall include a complete description of the status (including actual or projected termination date), development, implementation, and any modification of each approved Eligible Mitigation Action. Beneficiaries may group multiple Eligible Mitigation Actions and multiple sub-beneficiaries into a single report. These reports shall be signed by an official with the authority to submit the report for the Beneficiary and must contain an attestation that the information is true and correct and that the submission is made under penalty of perjury. To the extent a Beneficiary avails itself of the DERA Option described in Appendix D-2, that Beneficiary may submit its DERA Quarterly Programmatic Reports in satisfaction of its obligations under this Paragraph as to those Eligible Mitigation Actions funded through the DERA Option. The Trustee shall post each semiannual report on the State Trust's public-facing website upon receipt."

NDEP shall, in the next semiannual report following the Trustee's approval of this project, describe the progress implementing this Eligible Mitigation Action that will include a summary of all costs expended on the Eligible Mitigation Action through the reporting date. The report will also include a complete description of the status, development, implementation (including project schedule and milestone updates), and any modification to this Eligible Mitigation Action.

ATTACHMENT D

**DETAILED COST ESTIMATES FROM SELECTED OR POTENTIAL VENDORS FOR
EACH PROPOSED EXPENDITURE EXCEEDING \$25,000**

GOE NEH Funding Opportunity April 2018
Attachment 3: Subgrant Budget Template

PROJECT BUDGET

	\$	-
	\$	-
	\$	-
Supplies Subtotal:	\$	500

E. CONTRACTUAL: Contractual will cover the costs of subcontractors or subrecipients other than the Prime Applicant.

Name of subcontractor or subrecipient	Justification	Task/Mile stone 1	Task/Mile stone 2	Task/Mile stone 3	Task/Miles tone 4	Task/Miles tone 5	Total Amount
N.A.C. Electric	Electrical Work						\$ 36,500
Extreme Concrete	Concrete Work						\$ 6,500
Harden & Sons	Trenching						\$ 8,500
							\$ -
							\$ -
Contractual Subtotal:							\$ 51,500

F. OTHER: Other costs are items required for the project which do not fit clearly into the other categories. Examples are conference fees, subscription costs, printing costs, etc.

Description	Justification	Task/Mile stone 1	Task/Mile stone 2	Task/Mile stone 3	Task/Miles tone 4	Task/Miles tone 5	Total Amount
							\$ -
Electrical	Draw Elect. Plans						\$ 3,000
Electrical	Electrical Permit						\$ 1,200
							\$ -
							\$ -
Other Subtotal:							\$ 4,200

Total Request: \$ 145,456

Project Budget Summary		Total Request:	145,456.00
		Contingency:	4,544.00
			-
		Project Budget Total:	150,000.00

4142 Mariner Blvd. # 106
 Spring Hill, FL 34609
 Accounting@GoSpaceGo.com

Proposal



ADDRESS
Terrible Herbst: Indian Springs Location

SHIP TO
Terrible Herbst: Indian Springs Location

Proposal #	DATE
770430.02	03/14/2019

SHIP VIA Standard Ground	TRACKING NO. Pending	PO NUMBER Pending	ADDRESS Same as Shipping Address
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ACTIVITY	QTY	RATE	AMOUNT
Terrible Herbst - Indian Springs Location:			
Furnish (2) BTCPower DC Fast Charger 50KW - Gen 1, 208v: <ul style="list-style-type: none"> Dual Port - CHAdeMO & SAE J1772 Combo 15" Outdoor Color Display With Touch Screen RFID & Credit Card Reader Cord Retractor – Lanyard Retractor Dome Light 	2	33,400.00	66,800.00
Network Services: <ul style="list-style-type: none"> 24/7 customer support 2 years 	2	1,090.00	2,180.00
Signage: <ul style="list-style-type: none"> 2 custom electric vehicle signs, (for (2) EV parking spaces 	1	200.00	200.00
Shipping	2	680.00	1,360.00

We are looking forward to working alongside your company in your efforts to go GREEN. We are proud to be your GoSpace Equipment and Installation Provider.

TOTAL

70,540.00



DC Fast Charger 50KW – Gen1

- Dual Port - CHAdeMO & SAE J1772 Combo
- 15" Outdoor Color Display With Touch Screen
- RFID & Credit Card Reader
- Cord Retractor – Lanyard Retractor
- Dome Light

Technical Specification	
Power Rating	50kW (Also Available in 25KW)
Connectors	CHAdeMO, SAE J1772 Combo
Network	RFID & Credit Card Reader
Input Power	208V and 480V, 3-Phase
Input Breaker	100A
Frequency	50Hz/60Hz
Efficiency Rating	>90%
Max Output DC Current	52A
Max Output DC Voltage	50-500V
Operating Temperature	-20C to 45C
Dimensions	38"[w] x 72.75"[h] x 27.6"[d]
Safety Compliance	UL2202, UL2231-1, 2, CL, FCC



For more information and pricing call **GOSPACE** at **813.421.5121** or email us at support@gospacego.com

To: Terrible Herbst
Proposal # P-18-165
ATTN: Bob Laszcik
RE: Indian Springs Car Chargers

Revised March 19, 2019

N.A.C. Electric thanks you for the opportunity to bid on your new project.
This proposal will be valid 30 days from the above date and per information provided

N.A.C. Proposals the Following Qualifications

1. Install (2) Electric Car Chargers units provided by Terribles
2. Provide and install 208 volt power from switch gear
3. Provide and install breakers in switch gear
4. Run conduit from electrical room to (2) Car Chargers outside
5. All power to come from the main service panel inside the building
6. Trench for conduit for above work as well as back fill
7. Provide commissioning of charger units
8. Provide electrical plans and permit
9. Work to be done within the location per sketch that was provided

The following is excluded from this proposal

1. Any work required by N.V. Energy
2. Concrete work needed for car chargers (pad and bollards)
3. After hours work (day time only)
4. Trenching for electrical conduits
5. Replace the landscape plants

Total Proposal Amount.....\$ 36,500.00

If you have any questions please do not hesitate to call me @ 702-349-5469
Thank You, Tom Clift
tom@nacelectric.com

Acceptance of Proposal

Customer Signature

Date