



July 31, 2020

VW Diesel Emissions Environmental Mitigation Trust
c/o Wilmington Trust, N.A., as Trustee
1100 North Market Street
Wilmington, DE 19890
Attn: Russell L. Crane, 5th floor
Assistant Vice President Sr. Relationship Manager

**RE: Nevada Semiannual Report
Nevada Division of Environmental Protection, as Lead Agency
Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries
Reporting Period: January 1, 2020 to June 30, 2020**

Dear Mr. Crane,

As required by paragraph 5.3 of the Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries (VW State Trust) we provide this report on the status of each Eligible Mitigation Action approved for funding through Nevada's allotment of VW State Trust funds. Specifically, Nevada's Reporting Obligations include a description on the progress implementing each Eligible Mitigation Action during the period leading up to the reporting date (including a summary of all costs expended on the Eligible Mitigation Action through the reporting date); and a complete description of the status (including actual or projected termination date), development, implementation, and any modification of each approved Eligible Mitigation Action. Nevada is grouping all updates on our approved Eligible Mitigation Actions into this single report.

Nevada's goals for the VW State Trust, as detailed in Nevada's Beneficiary Mitigation Plan are:

1. Reduce nitrogen oxide (NOx) emissions from areas of Nevada that bear a disproportionate share of NOx pollution and potentially, other pollutants;
2. Reduce NOx emissions from areas of Nevada where the vehicles subject to the settlement were, are, or will be operated; and
3. Support long-term investments toward a zero emission transportation sector within Nevada.

Thank you for your consideration in this matter and if you should have any questions about this report or require additional clarification, please contact me [REDACTED].

Under penalty of perjury, I attest that the information contained in this report is true and correct.

Sincerely,



Jeffrey Kinder, P.E.

Deputy Administrator

Nevada Division of Environmental Protection

CC: Greg Lovato, P.E., Administrator, NDEP

Nevada's Semiannual Beneficiary Report
For the Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries

July 31, 2020



Table of Contents

Overview.....	1
Background.....	1
Process Established to Distribute VW State Trust Funds.....	3
Nevada Electric Highway	3
Nevada Clean Diesel Program.....	3
Competitive Funding – Nevada Diesel Emission Mitigation Fund.....	4
Update on the Implementation of Approved Eligible Mitigation Actions	4
NVDEMF 18-05: Nevada Electric Highway, Moapa Charging Station.....	17
NVDEMF 18-06: NEH, Phase 2, Amargosa Valley (Lathrop Wells).....	17
NVDEMF 18-10: DEMF – Southwest Airlines LAS AGSE Replacement.....	17
NVDEMF 18-11: DEMF – Southwest Airlines RNO AGSE Replacement.....	18
NVDEMF 19-01: NEH, Phase 2, Ely Charging Station.....	18
NVDEMF 19-03: DEMF – Republic Services Refuse Truck Replacement.....	18
NVDEMF 19-05: NEH – Mesquite Charging Station.....	19
NVDEMF 19-06: DEMF – United Airlines LAS AGSE Replacement	19
NVDEMF 19-07: DEMF – United Airlines RNO AGSE Replacement.....	19
NVDEMF 19-08: DEMF – Southern Nevada RTC Transit Bus Replacement	20
NVDEMF 19-09: NEH – Jean Charging Station.....	20
NVDEMF 19-11: NEH – Indian Springs Charging Station	20
NVDEMF 19-12: NEH – West Wendover Charging Station.....	21
NVDEMF 19-13: NEH – Alamo Charging Station.....	21
NVDEMF 20-01: DERA – Clark County School District School Bus Replacement	21
NVDEMF 20-02: NEH - Jackpot Charging Station	22
NVDEMF 20-03: NEH - McDermitt Charging Station.....	22
NVDEMF 20-04: NEH – Silver Springs Charging Station.....	22
NVDEMF 20-05: NEH – Fallon Charging Station.....	23
NVDEMF 20-06: NEH – Austin Charging Station	23
NVDEMF 20-07: NEH – Orovada Charging Station.....	24
NVDEMF 20-08: NEH – Luning Charging Station	24

NVDEMF 20-09: DEMF – HCSD School Bus Replacement 2 25

NVDEMF 20-10: DEMF – Waste Management Refuse Truck Replacement..... 25

Appendix A: Description of Project Funding Processes for the Volkswagen Environmental
Mitigation Trust Agreement for State Beneficiaries..... 26

Overview

In addition to the Beneficiary Reporting Obligations listed in paragraph 5.3 of the Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries (VW State Trust), the Nevada Division of Environmental Protection (NDEP), acting as the Lead Agency on behalf of the State of Nevada, is first providing a brief background on the process the NDEP completed prior to the submission of the first Appendix D-4: Beneficiary Eligible Mitigation Action Certification to Wilmington Trust (the "Trustee"). While these details should not be considered comprehensive, it is the Agency's hope that they will provide the public a base understanding of Nevada's process, intent, and progress on fully mitigating the environmental harm that was caused by VW in the State of Nevada. If either the Trustee or a member of the public would like a comprehensive review of all actions completed prior to this semiannual report, we recommend starting with Nevada's Beneficiary Mitigation Plan.¹

Background

On November 17, 2017, then Governor Sandoval signed the Certification for Beneficiary Status and the Certification was subsequently filed with the Court on the same date. This agreement serves as the formal application to the Trustee requesting that the State of Nevada be deemed a beneficiary of the VW State Trust and identified the NDEP as the lead agency to act on behalf of the State of Nevada in administering the VW State Trust funds. In designating the NDEP as the lead agency, Governor Sandoval also directed the NDEP to utilize 15 percent of VW State Trust funds (the maximum allowable) in support of the Nevada Electric Highway Initiative and for the Nevada Advisory Committee on the Control of Emissions from Motor Vehicles (I/M Committee) to serve in an advisory capacity to the NDEP in the establishment of a program for the distribution of VW State Trust funds.

Created in Nevada Revised Statutes (NRS) 445B.830, the I/M Committee consists of 11 members with representatives from the Department of Motor Vehicles, the NDEP, the Department of Transportation, the Department of Agriculture, air pollution control officials from Clark and Washoe counties, and a nonvoting representative from the U.S. Environmental Protection Agency, Region IX.

Through the development of Nevada's Beneficiary Mitigation Plan, the I/M Committee identified three main goals for the NDEP in managing the VW State Trust funds. They are to efficiently and cost effectively:

¹ Nevada's Beneficiary Mitigation Plan is available online at: https://ndep.nv.gov/uploads/air-vw-bmp-docs/beneficiary_mitigation_plan.pdf.

1. Reduce NOx emissions from areas of Nevada that bear a disproportionate share of NOx pollution and potentially, other pollutants;
2. Reduce NOx emissions from areas of Nevada where the vehicles subject to the settlement were, are, or will be operated; and
3. Support long-term investments toward a zero emission transportation sector within Nevada.

Nevada's Beneficiary Mitigation Plan also identified six of the ten Eligible Mitigation Actions allowed by the VW State Trust that will be most appropriate to achieve the stated plan goals. Table 1 below shows the anticipated spending percentages in each of the allowable Eligible Mitigation Action categories.

Table 1: Anticipated funding percentages for Eligible Mitigation Action Categories

Funding Percentage	Eligible Mitigation Action	Category
0	Freight Switchers (Locomotives)	3
0	Ferries/Tugs	4
0	Ocean Going Vessels (OGV) Shorepower	5
0	Forklifts and Port Cargo Handling Equipment	8
5	Diesel Emission Reduction Act (DERA) Option	10
15	Light Duty Zero Emission Vehicle Supply Equipment	9
80	Class 8 Local Freight Trucks and Port Drayage Trucks	1
	Class 4-8 School Bus, Shuttle Bus, or Transit Bus	2
	Class 4-7 Local Freight Trucks (Medium Trucks)	6
	Airport Ground Support Equipment	7

As of April 12, 2018, the NDEP had completed all administrative obligations necessary to disburse VW State Trust funds. A summary of these obligations is included in Table 2.

Table 2: Status of administrative obligations necessary in order to disburse VW State Trust funds

Date Submitted	Submission/Status
January 29, 2018	Nevada was deemed a Beneficiary by the Trustee's submission of the Notice of Beneficiary Designation to the United States District Court for the Northern District of California
February 23, 2018	The NDEP provided the Notice of Availability of Mitigation Action Funds to representatives from the Department of the Interior and the Department of Agriculture
February 26, 2018	The NDEP submitted its Delegation of Authority and Incumbency Certificate and it's signed Exhibit A to the Trustee (Exhibit A was countersigned by the Trustee on March 12, 2018)
March 12, 2018	The NDEP submitted Nevada's Beneficiary Mitigation Plan to the Trustee
April 12, 2018	The NDEP became eligible to submit funding requests to the Trustee in order to access and disburse VW State Trust funds

Process Established to Distribute VW State Trust Funds

There are three major categories of projects by which the NDEP chooses to fund projects: (1) the Nevada Electric Highway; (2) the Nevada Clean Diesel Program; and (3) the Diesel Emission Mitigation Fund Competitive Application. Because the process of funding these three types of projects is different, the NDEP has included a diagram with this report (Appendix A) to briefly explain how each type of project is managed and funded as it relates to VW State Trust funds.

Nevada Electric Highway

While the NDEP finalizes and submits all VW State Trust Appendix D-4 Beneficiary Eligible Mitigation Action Certification requests to the Trustee, the Nevada Governor's Office of Energy (GOE) is responsible for identifying and awarding the 15 percent of VW State Trust funds allocated to Category 9: Light Duty Zero Emission Vehicle Supply Equipment. Category 9 funds are being utilized to support the development of the Nevada Electric Highway.

Once completed, the Nevada Electric Highway will provide a network of electric vehicle charging stations across the state in order to make it easier for Nevadans and our guests alike to travel all across the state. By investing in the electric vehicle charging stations identified in Nevada's Beneficiary Mitigation Plan, VW State Trust funds will support increased electric vehicle usage in Nevada's metropolitan areas, as well as significantly contribute to an increase in the number of electric vehicles driven across not only Nevada, but the entire western region.

With these Category 9 projects, the NDEP (through the Trustee) advances funding to the GOE who directly oversees the completion of the project. The GOE's project partners are then reimbursed on actual expenditures incurred over the course of the charging infrastructure's installation. The GOE provides quarterly progress reports to the NDEP detailing the work done and any expenses incurred to complete the project. Once a project is completed, any unspent State Trust funds are returned to the Trustee.

Nevada Clean Diesel Program

The VW State Trust allows the use of funds to match the annual United States Environmental Protection Agency (USEPA) Diesel Emission Reduction Act (DERA) grant. When this happens, USEPA provides an additional 50 percent incentive in addition to the awarded base grant. The NDEP has been a recipient of DERA grants for more than 10 years and has administered these funds to municipalities and school districts across the State through the Nevada Clean Diesel Program. Nevada's Beneficiary Mitigation Plan directs the NDEP to use approximately 5 percent of Nevada's VW State Trust funds to match the annual DERA grant.

The NDEP has used VW State Trust funds to match the federal fiscal year 2017 and 2018 DERA grants to support the replacement of school buses in Clark County and class 8 service vehicles in Washoe County (NVDEMF 18-01 through 18-04 and NVDEMF 19-10). The NDEP committed to matching the federal fiscal year 2019 DERA grant to partner with the Clark County School District (NVDEMF 20-01) and the City of Reno (NVDEMF 20-12)² on the replacement and early retirement of program eligible school buses and service vehicles.

For federal fiscal year 2020, NDEP will also be committed to matching funding for DERA grant partners. Appendix D-4 Beneficiary Eligible Mitigation Action Certifications will only be submitted once program-eligible partners and projects are finalized.

Project partners awarded funds through the Nevada Clean Diesel Program are required to provide quarterly progress reports to the NDEP. These quarterly progress reports are used to prepare the NDEP's subsequent quarterly reports to the USEPA and our semiannual reports to the Trustee.

Competitive Funding – Nevada Diesel Emission Mitigation Fund

The NDEP solicits for projects and awards funding on a competitive basis through the Nevada Diesel Emission Mitigation Fund. There were solicitations for applications in 2018 and 2019, but the NDEP did not release a solicitation for applications to be competitively awarded VW State Trust funds in 2020. NDEP is continuing to work with our current project partners and is looking to 2021 for the next round of competitively awarded funds.

Update on the Implementation of Approved Eligible Mitigation Actions

This section of the report provides a complete description of the status, development, implementation, and any modifications of each Eligible Mitigation Action that has been either approved, is in progress, or was completed during the reporting period. Once a project has been reported as completed in this report, it will no longer be reported on in detail in future semiannual reports. Table 3 provides information for all Eligible Mitigation Actions that were either approved, in progress, or completed during the reporting period. Note that the 'Anticipated Project Completion Dates' in Table 3 has been updated based on the reports submitted by the NDEP's project partners. The NDEP is also including, as **Table 4a** through **Table 5d**, a compilation of the Beneficiary Eligible Mitigation Action Certification Appendix D-4 Attachment B: Eligible Mitigation Action Management Plan Including Detailed Budget and

² Note that NVDEMF 20-12 is still awaiting Trustee approval as of June 30, 2020.

Implementation and Expenditures Timelines from all projects that have been either approved, are in progress, or were completed during the reporting period.³

As Table 3 only lists projects that were either approved, in progress, or completed during the reporting period, and completed projects, once reported as such, are removed from the table, we are also providing the below data based on all Trustee approved projects.⁴

- Total number of projects approved by Trustee: 34
- Total number of completed projects: 12
- Total value of VW State Trust awards: \$9,930,648.92
- Total value of associated Clean Diesel Program awards: \$964,063.34
- Total value of cost share requirement from project partners: \$17,017,170.51
- Total value of project admin costs: \$1,286,829.36
- Total value of all project costs: \$29,198,712.12
- Cumulative VW State Trust funds awarded: \$11,217,478.28
- Total project NOx reductions (tons): 773.951
- Cumulative Trustee payments made against approved allocations: \$3,390,514.14
- Estimate of remaining share of funds in Trust: \$22,222,297.54

³ Note that Table 5a through Table 5d data is based on the original Appendix D-4 Beneficiary Eligible Mitigation Action Certification data and does not necessarily reflect the years in which actual expenses have or will have occurred.

⁴ Note that all totals are accurate through June 30, 2020, the end of the current reporting period.

Table 3: Information on all Eligible Mitigation Actions that have been either approved, are in progress, or were completed during the reporting period

Action Title	Beneficiary Project ID	Project Details	Project Costs and Funding				Total Project NOx Reductions (tons)	Estimated Project Completion Date	
			VW State Trust Award	Clean Diesel Program Award	Cost Share Requirement	Project Admin Costs			Total Project Cost
Nevada Electric Highway, Moapa Charging Station	NVDEMF 18-05 (DEP-S19-004)	Installation of electric vehicle charging stations	\$119,374.40	-	\$29,843.60	\$11,937.44	\$161,155.44	0.040	CY 2020 Q3
Nevada Electric Highway, Phase 2, Amargosa Valley (Lathrop Wells)	NVDEMF 18-06 (DEP-S19-002)	Installation of electric vehicle charging stations	\$300,000.00	-	-	\$30,000.00	\$330,000.00	0.100	CY 2020 Q3
DEMF - Southwest Airlines LAS AGSE Replacement	NVDEMF 18-10 (DEP-S19-014)	Replacement from diesel and gasoline to electric of 109 pieces of airport ground support equipment	\$3,655,661.29	-	\$2,437,107.53	\$548,349.19	\$6,641,118.01	601.633	CY 2020 Q4
DEMF - Southwest Airlines RNO AGSE Replacement	NVDEMF 18-11 (DEP-S19-015)	Replacement from diesel and gasoline to electric of 20 pieces of airport ground support equipment	\$674,021.23	-	\$449,347.49	\$101,103.18	\$1,224,471.90	49.944	CY 2021 Q4
NEH, Phase 2, Ely Charging Station	NVDEMF 19-01 (DEP-S19-026)	Installation of electric vehicle charging stations	\$118,629.60	-	\$29,657.40	\$11,862.96	\$160,149.96	0.040	CY 2020 Q3
DEMF - Republic Services Refuse Truck Replacement	NVDEMF 19-03 (DEP-S19-012)	Replacement from diesel to compressed natural gas of five refuse trucks	\$200,000.00	-	\$1,354,835.00	\$30,000.00	\$1,584,835.00	6.238	Completed
NEH - Mesquite Charging Station	NVDEMF 19-05 (DEP-S19-003)	Installation of electric vehicle charging stations	\$120,000.00	-	\$30,000.00	\$12,000.00	\$162,000.00	0.050	CY 2020 Q3
DEMF - United Airlines LAS AGSE Replacement	NVDEMF 19-06 (DEP-S19-016)	Replacement from diesel to electric of 21 pieces of airport ground support equipment	\$658,043.40	-	\$438,695.60	\$98,706.51	\$1,195,445.51	45.712	CY 2021 Q2

Action Title	Beneficiary Project ID	Project Details	Project Costs and Funding				Total Project NOx Reductions (tons)	Estimated Project Completion Date	
			VW State Trust Award	Clean Diesel Program Award	Cost Share Requirement	Project Admin Costs			Total Project Cost
DEMF - United Airlines RNO AGSE Replacement	NVDEMF 19-07 (DEP-S19-017)	Replacement from diesel to electric of 11 pieces of airport ground support equipment	\$226,954.20	-	\$151,302.80	\$34,043.13	\$412,300.13	19.974	CY 2021 Q4
DEMF - Southern Nevada RTC Transit Bus Replacement	NVDEMF 19-08 (DEP-S19-013)	Replacement from diesel to compressed natural gas of five transit buses	\$300,000.00	-	\$3,139,174.04	\$45,000.00	\$3,484,174.04	10.467	Completed
NEH - Jean Charging Station	NVDEMF 19-09 (DEP-S19-034)	Installation of electric vehicle charging stations	\$37,500.00	-	\$112,500.00	\$3,750.00	\$153,750.00	0.050	CY 2020 Q3
NEH - Indian Springs Charging Station	NVDEMF 19-11 (DEP-S20-019)	Installation of electric vehicle charging stations	\$120,000.00	-	\$30,000.00	\$12,000.00	\$162,000.00	0.050	CY 2020 Q3
NEH - West Wendover Charging Station	NVDEMF 19-12 (DEP-S20-018)	Installation of electric vehicle charging stations	\$300,000.00	-	-	\$30,000.00	\$330,000.00	0.100	CY 2020 Q3
NEH - Alamo Charging Station	NVDEMF 19-13 (DEP-S20-017)	Installation of electric vehicle charging stations	\$240,000.00	-	\$60,000.00	\$24,000.00	\$324,000.00	0.100	CY 2020 Q3
DERA - Clark County School District School Bus Replacement	NVDEMF 20-01 (DEP-S20-041)	Replacement from diesel to diesel of 11 school buses	\$182,628.16	\$242,371.84	\$1,420,241.75	-	\$1,845,241.75	2.159	CY 2020 Q3
NEH - Jackpot Charging Station	NVDEMF 20-02 (DEP-S20-042)	Installation of electric vehicle charging stations	\$119,999.00	-	\$30,000.00	\$11,999.00	\$161,998.00	0.050	CY 2020 Q3
NEH - McDermitt Charging Station	NVDEMF 20-03 (DEP-S20-043)	Installation of electric vehicle charging stations	\$120,000.00	-	\$30,000.00	\$12,000.00	\$162,000.00	0.050	CY 2020 Q3
NEH - Silver Springs	NVDEMF 20-04 (DEP-S20-044)	Installation of electric vehicle charging stations	\$60,676.00	-	\$182,026.00	\$6,076.00	\$248,769.60	0.081	CY 2021 Q1

Action Title	Beneficiary Project ID	Project Details	Project Costs and Funding				Total Project NOx Reductions (tons)	Estimated Project Completion Date	
			VW State Trust Award	Clean Diesel Program Award	Cost Share Requirement	Project Admin Costs			Total Project Cost
NEH – Fallon Charging Station	NVDEMF 20-05 (DEP-S20-045)	Installation of electric vehicle charging stations	\$72,083.00	-	\$216,248.00	\$7,208.30	\$295,539.30	0.096	CY 2021 Q1
NEH – Austin Charging Station	NVDEMF 20-06 (DEP-S20-046)	Installation of electric vehicle charging stations	\$73,263.00	-	\$219,786.00	\$7,326.30	\$300,375.30	0.098	CY 2021 Q1
NEH – Orovada Charging Station	NVDEMF 20-07 (DEP-S20-047)	Installation of electric vehicle charging stations	\$120,000.00	-	\$30,000.00	\$12,000.00	\$162,000.00	0.050	CY 2020 Q3
NEH – Luning Charging Station	NVDEMF 20-08 (DEP-S20-057)	Installation of electric vehicle charging stations	\$65,939.00	-	\$197,815.08	\$6,593.90	\$270,347.98	0.088	CY 2021 Q1
DEMF – HCS D Bus Replacement 2	NVDEMF 20-09 (DEP-S20-049)	Replacement from diesel to diesel of five school buses	\$555,072.19	-	\$185,024.06	\$83,260.83	\$823,357.08	2.879	CY 2020 Q3
DEMF – Waste Management Refuse Truck Replacement	NVDEMF 20-10 (DEP-S20-053)	Replacement from diesel to compressed natural gas of five refuse trucks	\$225,000.00	-	\$1,187,815.35	\$33,750.00	\$1,446,565.35	12.241	CY 2021 Q4

Table 4a: Compilation of the Appendix D-4 Attachment B Detailed Budget and Implementation and Expenditures Timelines from all Trustee approved Eligible Mitigation Actions (lines 1-2)

Action Title	Beneficiary Project ID	1. Anticipated annual project funding request to be paid through the Trust				2. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Administrative Expenditures			
		2018	2019	2020	2021	2018	2019	2020	2021
Nevada Electric Highway, Moapa Charging Station	NVDEMF 18-05 (DEP-S19-004)	\$131,311.84				\$11,937.44			
Nevada Electric Highway, Phase 2, Amargosa Valley (Lathrop Wells)	NVDEMF 18-06 (DEP-S19-002)	\$330,000.00				\$30,000.00			
DEMF - Southwest Airlines LAS AGSE Replacement	NVDEMF 18-10 (DEP-S19-014)		\$162,473.84	\$4,041,536.64			\$162,473.84	\$385,875.35	
DEMF - Southwest Airlines RNO AGSE Replacement	NVDEMF 18-11 (DEP-S19-015)		\$20,739.12	\$20,739.12	\$733,646.19		\$20,739.12	\$20,739.12	\$59,624.96
NEH, Phase 2, Ely Charging Station	NVDEMF 19-01 (DEP-S19-026)		\$130,492.56				\$11,862.96		
DEMF - Republic Services Refuse Truck Replacement	NVDEMF 19-03 (DEP-S19-012)		\$230,000.00				\$30,000.00		
NEH - Mesquite Charging Station	NVDEMF 19-05 (DEP-S19-003)		\$132,000.00				\$12,000.00		
DEMF - United Airlines LAS AGSE Replacement	NVDEMF 19-06 (DEP-S19-016)		\$24,676.62	\$732,073.29			\$24,676.62	\$74,029.89	
DEMF - United Airlines RNO AGSE Replacement	NVDEMF 19-07 (DEP-S19-017)		\$5,673.87	\$7,565.16	\$247,758.30		\$5,673.87	\$7,565.16	\$20,804.10
DEMF - Southern Nevada RTC Transit Bus Replacement	NVDEMF 19-08 (DEP-S19-013)		\$15,000.00	\$330,000.00			\$15,000.00	\$30,000.00	
NEH - Jean Charging Station	NVDEMF 19-09 (DEP-S19-034)		\$41,250.00				\$3,750.00		
NEH - Indian Springs Charging Station	NVDEMF 19-11 (DEP-S20-019)		\$132,000.00				\$12,000.00		
NEH - West Wendover Charging Station	NVDEMF 19-12 (DEP-S20-018)		\$330,000.00				\$30,000.00		
NEH - Alamo Charging Station	NVDEMF 19-13 (DEP-S20-017)		\$264,000.00				\$24,000.00		
DERA - Clark County School District School Bus Replacement	NVDEMF 20-01 (DEP-S20-041)			\$182,628.16				-	

Action Title	Beneficiary Project ID	1. Anticipated annual project funding request to be paid through the Trust				2. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Administrative Expenditures			
		2018	2019	2020	2021	2018	2019	2020	2021
NEH - Jackpot Charging Station	NVDEMF 20-02 (DEP-S20-042)			\$131,998.90				\$11,999.90	
NEH – McDermitt Charging Station	NVDEMF 20-03 (DEP-S20-043)			\$132,000.00				\$12,000.00	
NEH – Silver Springs	NVDEMF 20-04 (DEP-S20-044)			\$66,743.60				\$6,067.60	
NEH – Fallon Charging Station	NVDEMF 20-05 (DEP-S20-045)			\$79,291.30				\$7,208.30	
NEH – Austin Charging Station	NVDEMF 20-06 (DEP-S20-046)			\$80,589.30				\$7,326.30	
NEH – Orovada Charging Station	NVDEMF 20-07 (DEP-S20-047)			\$132,000.00				\$12,000.00	
NEH – Luning Charging Station	NVDEMF 20-08 (DEP-S20-057)			\$72,532.90				\$6,593.90	
DEMF – HCS D School Bus Replacement 2	NVDEMF 20-09 (DEP-S20-049)			\$638,333.02				\$83,260.83	
DEMF – Waste Management Refuse Truck Replacement	NVDEMF 20-10 (DEP-S20-053)			\$11,250.00	\$247,500.00			\$11,250.00	\$22,500.00

**Table 5b: Compilation of the Appendix D-4 Attachment B Detailed Budget and Implementation and Expenditures Timelines from all Trustee approved Eligible Mitigation Actions
 (lines 3-4)**

Action Title	Beneficiary Project ID	3. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Expenditures				4. Anticipated annual cost share			
		2018	2019	2020	2021	2018	2019	2020	2021
Nevada Electric Highway, Moapa Charging Station	NVDEMF 18-05 (DEP-S19-004)	\$119,937.40				\$29,843.60			
Nevada Electric Highway, Phase 2, Amargosa Valley (Lathrop Wells)	NVDEMF 18-06 (DEP-S19-002)	\$300,000.00				-			
DEMF - Southwest Airlines LAS AGSE Replacement	NVDEMF 18-10 (DEP-S19-014)			\$3,655,661.29				\$2,437,107.53	
DEMF - Southwest Airlines RNO AGSE Replacement	NVDEMF 18-11 (DEP-S19-015)				\$674,021.23				\$449,347.49
NEH, Phase 2, Ely Charging Station	NVDEMF 19-01 (DEP-S19-026)		\$118,629.60				\$29,657.40		
DEMF - Republic Services Refuse Truck Replacement	NVDEMF 19-03 (DEP-S19-012)		\$200,000.00				\$1,354,835.00		
NEH - Mesquite Charging Station	NVDEMF 19-05 (DEP-S19-003)		\$120,000.00				\$30,000.00		
DEMF - United Airlines LAS AGSE Replacement	NVDEMF 19-06 (DEP-S19-016)			\$658,043.40				\$438,695.60	
DEMF - United Airlines RNO AGSE Replacement	NVDEMF 19-07 (DEP-S19-017)				\$226,954.20				\$151,302.80
DEMF - Southern Nevada RTC Transit Bus Replacement	NVDEMF 19-08 (DEP-S19-013)			\$300,000.00				\$3,139,174.04	
NEH - Jean Charging Station	NVDEMF 19-09 (DEP-S19-034)		\$37,500.00				\$112,500.00		
NEH - Indian Springs Charging Station	NVDEMF 19-11 (DEP-S20-019)		\$120,000.00				\$30,000.00		
NEH - West Wendover Charging Station	NVDEMF 19-12 (DEP-S20-018)		\$300,000.00				-		
NEH - Alamo Charging Station	NVDEMF 19-13 (DEP-S20-017)		\$240,000.00				\$60,000.00		
DERA - Clark County School District School Bus Replacement	NVDEMF 20-01 (DEP-S20-041)			\$182,628.16				\$1,662,613.59	
NEH - Jackpot Charging Station	NVDEMF 20-02 (DEP-S20-042)			\$119,999.00				\$30,000.00	

Action Title	Beneficiary Project ID	3. Portion of anticipated project funding request to be paid through the Trust to cover Eligible Mitigation Action Expenditures				4. Anticipated annual cost share			
		2018	2019	2020	2021	2018	2019	2020	2021
NEH – McDermitt Charging Station	NVDEMF 20-03 (DEP-S20-043)			\$120,000.00			\$30,000.00		
NEH – Silver Springs	NVDEMF 20-04 (DEP-S20-044)			\$60,676.00			\$182,026.00		
NEH – Fallon Charging Station	NVDEMF 20-05 (DEP-S20-045)			\$72,083.00			\$216,248.00		
NEH – Austin Charging Station	NVDEMF 20-06 (DEP-S20-046)			\$73,263.00			\$219,786.00		
NEH – Orovada Charging Station	NVDEMF 20-07 (DEP-S20-047)			\$120,000.00			\$30,000.00		
NEH – Luning Charging Station	NVDEMF 20-08 (DEP-S20-057)			\$65,939.00			\$197,815.08		
DEMF – HCSD School Bus Replacement 2	NVDEMF 20-09 (DEP-S20-049)			\$555,072.19			\$185,024.06		
DEMF – Waste Management Refuse Truck Replacement	NVDEMF 20-10 (DEP-S20-053)				\$225,000.00			\$1,187,815.35	

Table 5c: Compilation of the Appendix D-4 Attachment B Detailed Budget and Implementation and Expenditures Timelines from all Trustee approved Eligible Mitigation Actions (line 5)

Action Title	Beneficiary Project ID	5. Anticipated total project funding by year			
		2018	2019	2020	2021
Nevada Electric Highway, Moapa Charging Station	NVDEMF 18-05 (DEP-S19-004)	\$161,155.44			
Nevada Electric Highway, Phase 2, Amargosa Valley (Lathrop Wells)	NVDEMF 18-06 (DEP-S19-002)	\$330,000.00			
DEMF - Southwest Airlines LAS AGSE Replacement	NVDEMF 18-10 (DEP-S19-014)		\$162,473.84	\$6,478,644.17	
DEMF - Southwest Airlines RNO AGSE Replacement	NVDEMF 18-11 (DEP-S19-015)		\$20,739.12	\$20,739.12	\$1,182,993.68
NEH, Phase 2, Ely Charging Station	NVDEMF 19-01 (DEP-S19-026)		\$160,149.96		
DEMF - Republic Services Refuse Truck Replacement	NVDEMF 19-03 (DEP-S19-012)		\$1,584,835.00		
NEH - Mesquite Charging Station	NVDEMF 19-05 (DEP-S19-003)		\$162,000.00		
DEMF - United Airlines LAS AGSE Replacement	NVDEMF 19-06 (DEP-S19-016)		\$24,676.62	\$1,170,768.89	
DEMF - United Airlines RNO AGSE Replacement	NVDEMF 19-07 (DEP-S19-017)		\$5,673.87	\$7,565.16	\$399,061.10
DEMF - Southern Nevada RTC Transit Bus Replacement	NVDEMF 19-08 (DEP-S19-013)		\$15,000.00	\$3,469,174.04	
NEH - Jean Charging Station	NVDEMF 19-09 (DEP-S19-034)		\$153,750.00		
NEH - Indian Springs Charging Station	NVDEMF 19-11 (DEP-S20-019)		\$162,000.00		
NEH - West Wendover Charging Station	NVDEMF 19-12 (DEP-S20-018)		\$330,000.00		
NEH - Alamo Charging Station	NVDEMF 19-13 (DEP-S20-017)		\$324,000.00		
DERA - Clark County School District School Bus Replacement	NVDEMF 20-01 (DEP-S20-041)			\$1,845,241.75	
NEH - Jackpot Charging Station	NVDEMF 20-02 (DEP-S20-042)			\$161,998.90	

Action Title	Beneficiary Project ID	5. Anticipated total project funding by year			
		2018	2019	2020	2021
NEH – McDermitt Charging Station	NVDEMF 20-03 (DEP-S20-043)			\$162,000.00	
NEH – Silver Springs	NVDEMF 20-04 (DEP-S20-044)			\$248,769.90	
NEH – Fallon Charging Station	NVDEMF 20-05 (DEP-S20-045)			\$295,539.30	
NEH – Austin Charging Station	NVDEMF 20-06 (DEP-S20-046)			\$300,375.30	
NEH – Orovada Charging Station	NVDEMF 20-07 (DEP-S20-047)			\$162,000.00	
NEH – Luning Charging Station	NVDEMF 20-08 (DEP-S20-057)			\$270,347.98	
DEMF – HCSD School Bus Replacement 2	NVDEMF 20-09 (DEP-S20-049)			\$823,357.08	
DEMF – Waste Management Refuse Truck Replacement	NVDEMF 20-10 (DEP-S20-053)			\$11,250.00	\$1,435,315.35

Table 5d: Compilation of the Appendix D-4 Attachment B Detailed Budget and Implementation and Expenditures Timelines from all Trustee approved Eligible Mitigation Actions (lines 6-11)

Action Title	Beneficiary Project ID	6. Cumulative outstanding Trustee payments requested against cumulative approved Beneficiary allocation	7. Cumulative Trustee payments made to date against cumulative approved Beneficiary allocation	8. Beneficiary funding to be paid through the Trust for this project	9. Total funding approved for Beneficiary Eligible Mitigation Actions, inclusive of current action	10. Beneficiary share of estimated funds remaining in Trust	11. Estimated Beneficiary funds remaining in Trust after project completion
Nevada Electric Highway, Moapa Charging Station	NVDEMF 18-05 (DEP-S19-004)	\$164,001.00	\$68,000.00	\$131,311.84	\$363,312.84	\$24,806,024.48	\$24,510,711.64
Nevada Electric Highway, Phase 2, Amargosa Valley (Lathrop Wells)	NVDEMF 18-06 (DEP-S19-002)	\$295,312.84	\$68,000.00	\$330,000.00	\$693,312.84	\$24,806,024.48	\$24,180,711.64
DEMF - Southwest Airlines LAS AGSE Replacement	NVDEMF 18-10 (DEP-S19-014)	\$765,107.29	\$529,311.84	\$4,204,010.48	\$5,498,429.61	\$24,344,712.64	\$19,375,594.87
DEMF - Southwest Airlines RNO AGSE Replacement	NVDEMF 18-11 (DEP-S19-015)	\$4,969,117.77	\$529,311.84	\$775,124.43	\$6,273,554.04	\$24,344,712.64	\$18,600,470.44
NEH, Phase 2, Ely Charging Station	NVDEMF 19-01 (DEP-S19-026)	\$5,744,242.20	\$529,311.84	\$130,492.56	\$6,404,046.60	\$24,344,712.64	\$18,469,977.88
DEMF - Republic Services Refuse Truck Replacement	NVDEMF 19-03 (DEP-S19-012)	\$5,877,166.81	\$625,197.32	\$230,000.00	\$6,732,364.13	\$24,248,827.16	\$18,141,660.35
NEH - Mesquite Charging Station	NVDEMF 19-05 (DEP-S19-003)	\$6,279,666.81	\$625,197.32	\$132,000.00	\$7,036,864.13	\$24,248,827.16	\$17,837,160.35
DEMF - United Airlines LAS AGSE Replacement	NVDEMF 19-06 (DEP-S19-016)	\$6,352,796.03	\$684,068.10	\$756,749.91	\$7,793,614.04	\$24,189,956.38	\$17,080,410.44
DEMF - United Airlines RNO AGSE Replacement	NVDEMF 19-07 (DEP-S19-017)	\$7,109,545.94	\$684,068.10	\$260,997.33	\$8,054,611.37	\$24,189,956.38	\$16,819,413.11
DEMF - Southern Nevada RTC Transit Bus Replacement	NVDEMF 19-08 (DEP-S19-013)	\$7,370,543.27	\$684,068.10	\$345,000.00	\$8,399,611.37	\$24,189,956.38	\$16,474,413.11
NEH - Jean Charging Station	NVDEMF 19-09 (DEP-S19-034)	\$7,715,543.27	\$684,068.10	\$41,250.00	\$8,440,861.37	\$24,189,956.38	\$16,433,163.11

Action Title	Beneficiary Project ID	6. Cumulative outstanding Trustee payments requested against cumulative approved Beneficiary allocation	7. Cumulative Trustee payments made to date against cumulative approved Beneficiary allocation	8. Beneficiary funding to be paid through the Trust for this project	9. Total funding approved for Beneficiary Eligible Mitigation Actions, inclusive of current action	10. Beneficiary share of estimated funds remaining in Trust	11. Estimated Beneficiary funds remaining in Trust after project completion
NEH - Indian Springs Charging Station	NVDEMF 19-11 (DEP-S20-019)	\$6,955,637.60	\$1,760,194.77	\$132,000.00	\$8,847,832.37	\$23,113,829.71	\$16,026,192.11
NEH - West Wendover Charging Station	NVDEMF 19-12 (DEP-S20-018)	\$7,087,637.60	\$1,760,194.77	\$330,000.00	\$9,177,832.37	\$23,113,829.71	\$15,696,192.11
NEH - Alamo Charging Station	NVDEMF 19-13 (DEP-S20-017)	\$7,417,637.60	\$1,760,194.77	\$264,000.00	\$9,441,832.37	\$23,113,829.71	\$15,432,192.11
DERA - Clark County School District School Bus Replacement	NVDEMF 20-01 (DEP-S20-041)	\$6,269,318.23	\$3,172,514.14	\$182,628.16	\$9,624,460.53	\$22,379,377.47	\$15,927,431.08
NEH - Jackpot Charging Station	NVDEMF 20-02 (DEP-S20-042)	\$6,451,946.39	\$3,172,514.12	\$131,998.90	\$9,756,459.43	\$22,379,377.47	\$15,795,432.18
NEH - McDermitt Charging Station	NVDEMF 20-03 (DEP-S20-043)	\$6,583,945.29	\$3,172,514.12	\$132,000.00	\$9,888,459.43	\$22,379,377.47	\$15,663,432.18
NEH - Silver Springs	NVDEMF 20-04 (DEP-S20-044)	\$6,715,945.29	\$3,172,514.12	\$66,743.60	\$9,955,203.03	\$22,379,377.47	\$15,596,688.58
NEH - Fallon Charging Station	NVDEMF 20-05 (DEP-S20-045)	\$6,782,688.89	\$3,172,514.12	\$79,291.30	\$10,034,494.33	\$22,379,377.47	\$15,517,397.28
NEH - Austin Charging Station	NVDEMF 20-06 (DEP-S20-046)	\$6,861,980.19	\$3,172,514.12	\$80,589.30	\$10,115,083.63	\$22,379,377.47	\$15,436,807.98
NEH - Orovada Charging Station	NVDEMF 20-07 (DEP-S20-047)	\$6,942,569.49	\$3,172,514.12	\$132,000.00	\$10,247,083.63	\$22,379,377.47	\$15,304,807.98
NEH - Luning Charging Station	NVDEMF 20-08 (DEP-S20-057)	\$7,074,568.49	\$3,172,514.12	\$72,532.90	\$10,319,616.53	\$22,379,377.47	\$15,232,275.08
DEMF - HCSD School Bus Replacement 2	NVDEMF 20-09 (DEP-S20-049)	\$6,929,102.39	\$3,390,514.14	\$638,333.02	\$10,957,949.55	\$22,222,297.54	\$14,654,862.13
DEMF - Waste Management Refuse Truck Replacement	NVDEMF 20-10 (DEP-S20-053)	\$7,567,435.41	\$3,390,514.14	\$258,750.00	\$11,216,699.55	\$22,222,297.54	\$14,396,112.13

NVDEMF 18-05: Nevada Electric Highway, Moapa Charging Station

Date approved by Trustee: November 30, 2018

Anticipated project completion date: CY 2020 Q3

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$131,311.84

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle Supply Equipment

Project Status: The GOE has reported that the installation of the electric vehicle charging station has been completed. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 18-06: NEH, Phase 2, Amargosa Valley (Lathrop Wells)

Date approved by Trustee: December 10, 2018

Anticipated project completion date: CY 2020 Q3

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$330,000.00

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle Supply Equipment

Project Status: The GOE has reported that the installation of the electric vehicle charging station has been completed. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 18-10: DEMF – Southwest Airlines LAS AGSE Replacement

Date approved by Trustee: February 25, 2019

Anticipated project completion date: CY 2021 Q2

Funding request type: Reimbursement (to partner) and Advancement (to NDEP)

Cumulative Trustee payments made to date against project: \$203,092.30

Eligible Mitigation Action Category: Category 7 – Airport Ground Support Equipment

Project Status: Southwest Airlines has reported that the installation of the necessary charging infrastructure is continuing at McCarran International Airport, however, due to changes in Southwest Airlines capital expenditures as a result of the ongoing COVID-19 pandemic, Southwest Airlines has updated their anticipated project completion date to 2021 Q2. There have been no changes in the scope of the project at this time.

NVDEMF 18-11: DEMF – Southwest Airlines RNO AGSE Replacement

Date approved by Trustee: February 25, 2019

Anticipated project completion date: CY 2021 Q4

Funding request type: Reimbursement (to partner) and Advancement (to NDEP)

Cumulative Trustee payments made to date against project: \$31,108.68

Eligible Mitigation Action Category: Category 7 – Airport Ground Support Equipment

Project Status: The FAA VALE grant application to cover the majority of the costs associated with the necessary charging infrastructure at The Reno Tahoe International Airport was approved. There are no changes in the scope or schedule of the project at this time.

NVDEMF 19-01: NEH, Phase 2, Ely Charging Station

Date approved by Trustee: March 26, 2019

Anticipated project completion date: CY 2020 Q3

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$130,492.56

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle Supply Equipment

Project Status: The GOE is reporting that their project partner, Mt. Wheeler Power, has completed the installation of the electric vehicle charging station, albeit at a higher total project cost than what was originally considered. NDEP is planning to submit a Revised D-4 Beneficiary Eligible Mitigation Action Certification to the Trustee in July 2020 for additional trust funds to cover project overage. The GOE is working with the NDEP to provide all the necessary evidence of project completion and invoices verifying project costs. Once all evidence has been verified by NDEP, this project will be reported as completed.

NVDEMF 19-03: DEMF – Republic Services Refuse Truck Replacement

Date approved by Trustee: March 31, 2019

Anticipated project completion date: COMPLETED

Funding request type: Reimbursement (to partner) and Advancement (to NDEP)

Cumulative Trustee payments made to date against project: \$230,000.00

Eligible Mitigation Action Category: Category 1 – Eligible Large Trucks

Project Status: Republic Services has successfully completed the early retirement, replacement, and demonstration of scrappage of the five diesel-powered refuse trucks for five compressed natural gas-powered equivalents.

NVDEMF 19-05: NEH – Mesquite Charging Station

Date approved by Trustee: April 23, 2019

Anticipated project completion date: CY 2020 Q3

Funding request type: Reimbursement (to partner) and Advancement (to NDEP)

Cumulative Trustee payments made to date against project: \$132,000.00

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle Supply Equipment

Project Status: The GOE has reported that the installation of the electric vehicle charging station has been completed. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 19-06: DEMF – United Airlines LAS AGSE Replacement

Date approved by Trustee: May 13, 2019

Anticipated project completion date: CY 2021 Q2

Funding request type: Reimbursement (to partner) and Advancement (to NDEP)

Cumulative Trustee payments made to date against project: \$32,902.17

Eligible Mitigation Action Category: Category 7 – Airport Ground Support Equipment

Project Status: United Airlines has requested an extension in the project timeline from NDEP to 2021 Q2 due to changes in planned capital expenditures as a result of the ongoing COVID-19 pandemic. Construction and installation of the necessary charging infrastructure is continuing on schedule. There are no changes in the scope of the project at this time.

NVDEMF 19-07: DEMF – United Airlines RNO AGSE Replacement

Date approved by Trustee: May 13, 2019

Anticipated project completion date: CY 2021 Q4

Funding request type: Reimbursement (to partner) and Advancement (to NDEP)

Cumulative Trustee payments made to date against project: \$9,456.43

Eligible Mitigation Action Category: Category 7 – Airport Ground Support Equipment

Project Status: There are no changes in the scope of the project at this time, however, due to changes in planned capital expenditures as a result of the ongoing COVID-19 pandemic, the expected partial delivery of replacement AGSE did not occur, and will likely not occur until later in 2020.

NVDEMF 19-08: DEMF – Southern Nevada RTC Transit Bus Replacement

Date approved by Trustee: May 13, 2019

Anticipated project completion date: COMPLETED

Funding request type: Reimbursement (to partner) and Advancement (to NDEP)

Cumulative Trustee payments made to date against project: \$345,000.00

Eligible Mitigation Action Category: Category 2 – Class 4-8 Eligible Buses

Project Status: The Southern Nevada RTC has successfully completed the replacement and demonstrated the scrapping of five diesel-powered transit buses for five compressed natural gas-powered equivalents.

NVDEMF 19-09: NEH – Jean Charging Station

Date approved by Trustee: May 13, 2019

Anticipated project completion date: CY 2020 Q3

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$41,250.00

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle
Supply Equipment

Project Status: The GOE has reported that the installation of the electric vehicle charging station has been completed. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 19-11: NEH – Indian Springs Charging Station

Date approved by Trustee: October 15, 2019

Anticipated project completion date: CY 2020 Q3

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$132,000.00

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle
Supply Equipment

Project Status: The GOE is reporting that the installation of the electric vehicle charging station has been completed. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 19-12: NEH – West Wendover Charging Station

Date approved by Trustee: October 15, 2019

Anticipated project completion date: CY 2020 Q3

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$330,000.00

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle Supply Equipment

Project Status: The GOE is reporting that the installation of the electric vehicle charging station is complete. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 19-13: NEH – Alamo Charging Station

Date approved by Trustee: October 15, 2019

Anticipated project completion date: CY 2020 Q3

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$264,000.00

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle Supply Equipment

Project Status: The GOE is reporting that the installation of the electric vehicle charging station is complete. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 20-01: DERA – Clark County School District School Bus Replacement

Date approved by Trustee: April 20, 2020

Anticipated project completion date: CY 2020 Q3

Funding request type: Reimbursement

Cumulative Trustee payments made to date against project: \$0.00

Eligible Mitigation Action Category: Category 10 – Diesel Emission Reduction Act (DERA) Option

Project Status: The Clark County School District (CCSD) is reporting that the 11 replacement school buses have been delivered and that they are proceeding with the scrapping of the program-eligible diesel-powered school buses. NDEP will not request reimbursement on behalf of CCSD until all of the appropriate evidence of scrapping has been submitted to and verified by NDEP.

NVDEMF 20-02: NEH - Jackpot Charging Station

Date approved by Trustee: April 20, 2020

Anticipated project completion date: CY 2020 Q3

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$131,998.90

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle Supply Equipment

Project Status: The GOE is reporting that the installation of the electric vehicle charging station is complete. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 20-03: NEH - McDermitt Charging Station

Date approved by Trustee: April 20, 2020

Anticipated project completion date: CY 2020 Q3

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$132,000.00

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle Supply Equipment

Project Status: The GOE is reporting that the installation of the electric vehicle charging station is complete. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 20-04: NEH – Silver Springs Charging Station

Date approved by Trustee: April 20, 2020

Anticipated project completion date: CY 2020 Q3

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$66,743.60

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle Supply Equipment

Project Status: The GOE is reporting that construction is in progress at the project site. NV Energy, the GOE's project partner, is working with the host site representative and the contractor to finalize plans for the location of the transformer pad. The GOE anticipates for the project to be completed by 2020 Q3. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 20-05: NEH – Fallon Charging Station

Date approved by Trustee: April 20, 2020

Anticipated project completion date: CY 2020 Q3

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$79,291.30

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle
Supply Equipment

Project Status: The GOE is reporting that the charging station is in service, but the project site is still waiting on necessary signage from the Nevada Department of Transportation. The GOE anticipates for the project to be finalized by 2020 Q3. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 20-06: NEH – Austin Charging Station

Date approved by Trustee: April 20, 2020

Anticipated project completion date: CY 2020 Q3

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$80,589.30

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle
Supply Equipment

Project Status: The GOE is reporting that the charging infrastructure is operational, but construction at the site is not yet complete. Due to an update in code, the GOE's project partner, NV Energy, has been required to adjust some construction materials and add additional ADA compliance to the site. Project completion is anticipated for 2020 Q3. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 20-07: NEH – Orovada Charging Station

Date approved by Trustee: April 20, 2020

Anticipated project completion date: CY 2020 Q3

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$132,000.00

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle
Supply Equipment

Project Status: The GOE is reporting that the installation of the electric vehicle charging station is complete. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, any unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 20-08: NEH – Luning Charging Station

Date approved by Trustee: April 20, 2020

Anticipated project completion date: CY 2020 Q4

Funding request type: Advancement

Cumulative Trustee payments made to date against project: \$72,532.90

Eligible Mitigation Action Category: Category 9 – Light Duty Zero Emission Vehicle
Supply Equipment

Project Status: The GOE is reporting that construction is in progress at the site and is anticipated to be operational by 2020 Q4. Once the GOE has provided NDEP with the necessary evidence, this project will be reported as completed. Once completed, unused funds that have already been awarded will be returned to the Trustee.

NVDEMF 20-09: DEMF – HCSD School Bus Replacement 2

Date approved by Trustee: June 1, 2020

Anticipated project completion date: CY 2020 Q4

Funding request type: Reimbursement (to partner) and Advancement (to NDEP)

Cumulative Trustee payments made to date against project: \$27,753.00

Eligible Mitigation Action Category: Category 2– Class 4-8 Eligible Buses

Project Status: Humboldt County School District (HCSD) is reporting that they have received two of the five replacement school buses and that they have successfully scrapped all five of school buses that were selected for replacement. The delivery of all five new school buses has been partially delayed due to COVID-19-related production delays, but HCSD anticipates receiving the remaining buses by September. There are no changes in the scope of the project at this time, but HCSD has updated their anticipated project completion date to 2020 Q4 to account for the delay in delivery and to allow time for verification of evidence of scrappage by NDEP. NDEP will not request reimbursement on behalf of HCSD until all of the appropriate evidence of scrappage has been submitted to and verified by NDEP.

NVDEMF 20-10: DEMF – Waste Management Refuse Truck Replacement

Date approved by Trustee: June 1, 2020

Anticipated project completion date: CY 2021 Q4

Funding request type: Reimbursement (to partner) and Advancement (to NDEP)

Cumulative Trustee payments made to date against project: \$5,625.00

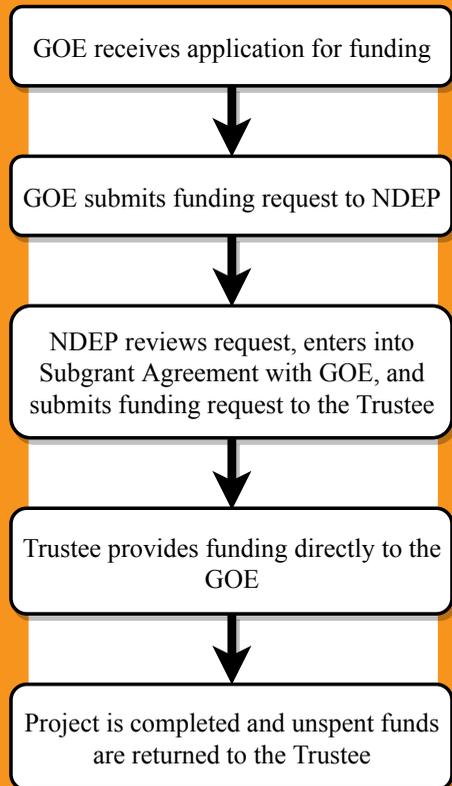
Eligible Mitigation Action Category: Category 1 – Eligible Large Trucks

Project Status: Waste Management is reporting that they have ordered and received two of the five compressed natural gas replacement refuse trucks. They will begin the appropriate scrappage of the two program-eligible diesel-powered trucks and provide the necessary evidence of scrappage to NDEP. An order for the final three replacement refuse trucks is planned for the fall with delivery expected in 2021.

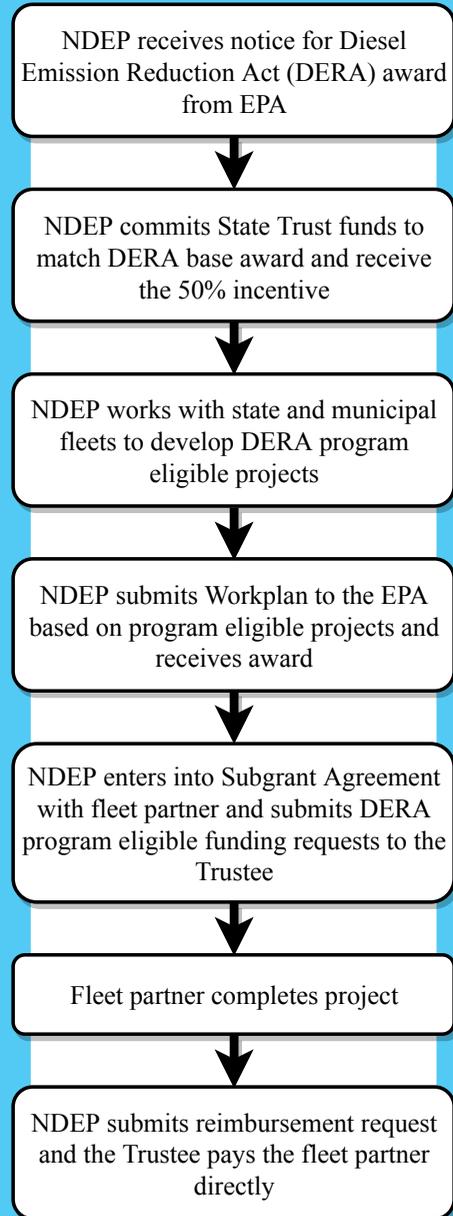
Appendix A: Description of Project Funding Processes for the Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries

Description of Funding Processes for Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries Projects

Electric Highway Initiative



State Clean Diesel Program



Diesel Emission Mitigation Fund Competitive Application

