

July 20, 2020



VW Diesel Emissions Environmental Mitigation Trust c/o Wilmington Trust, N.A., as Trustee 1100 North Market Street Wilmington, DE 19890

Re:

North Dakota Semi-Annual Report

January-June 2020

## Ladies/Gentlemen:

Enclosed is a copy of North Dakota's semi-annual report for the time period January 1, 2020 to June 30, 2020. The document has also been submitted via the Intralinks portal.

If you have any questions or comments, do not hesitate to contact Keith Hinnenkamp or Angela Seligman of my staff at (701)328-5188 or by e-mail at <a href="khinnenk@nd.gov">khinnenk@nd.gov</a> or aseligman@nd.gov.

Sincerely,

James L. Semerad

Director

Division of Air Quality

JLS/KDH:saj

Enc:

## North Dakota Department of Environmental Quality-Division of Air Quality Volkswagen Settlement Program - Semi-Annual Report

Lead Agency	North Dakota Dept. of Environmental Quality	
Reporting Period	Jan 2020 - Jun 2020	
State's Total Allocation	\$8,125,000	

WORKPLAN BUDGET	2019 (Year 1)	2020 (Year 2)
Total Funds Received from Trust	\$2,553,574.00	
Total Funds Obligated	\$2,528,779.00	
Estimated Remaining Balance	\$5,596,221.00	

Table 1. Rates of Expenditure for Each Eligible Mitigation Action					
	Total Funds Obligated	Funds Expended this Reporting Period	Administrative Costs	Total Cumulative Funds Expended	
Large Trucks	\$886,074.00	\$0.00	\$0.00	\$0.00	
Buses	\$383,500.00	\$126,975.00	\$0.00	\$126,975.00	
Freight Switchers	\$0.00	\$0.00	\$0.00	\$0.00	
Medium Trucks	\$65,250.00	\$0.00	\$0.00	\$0.00	
Airport Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
Forklifts	\$0.00	\$0.00	\$0.00	\$0.00	
EV Charging Equipment	\$1,193,955.00	\$0.00	\$0.00	\$0.00	
TOTALS	\$2,528,779.00	\$126,975.00	\$0.00	\$126,975.00	

Table 2. Project N	arrative Summaries
Eligible Mitigation Action	Project Status
Class 8 Local Freight Trucks and Port Drayage Trucks (Large Trucks)	During the first year of North Dakota's VW Settlement Program, awards were issued to two entities for the replacement of a total of four large trucks. No issues are anticipated, and the projects are expected to be completed in future reporting periods.
2. Class 4-8 School Bus, Shuttle Bus, or Transit Buses (Eligible Buses)	During the first year of North Dakota's VW Settlement Program, awards were issued to nine schools for the replacement of nine total school buses. During this reporting period, three projects were completed and three buses were replaced. No issues are anticipated, and the remaining projects are expected to be completed in future reporting periods.
3. Freight Switchers	No applications for this eligible mitigation action have been received.
4. Ferries/Tugs	North Dakota is currently not accepting applications for this eligible mitiagation action.
5. Ocean Going Vessels Shorepower	North Dakota is currently not accepting applications for this eligible mitiagation action.
6. Class 4-7 Local Freight Trucks (Medium Trucks)	During the first year of North Dakota's VW Settlement Program, an award was issued to one city for the replacement of one medium truck. No issues are anticipated, and the project is expected to be completed in future reporting periods.
7. Airport Ground Support Equipment	No applications for this eligible mitigation action have been received.
8. Forklifts and Port Cargo Handling Equipment	No applications for this eligible mitigation action have been received.
9. Light Duty Zero Emission Vehicle Supply Equipment	During the first year of North Dakota's VW Settlement Program, ten awards were issued to entities for the installation of seventeen electric vehicle charging sites. The sites are currently under various states of construction as no start-up notices have been received. No issues are anticipated, and the projects are expected to be completed in future reporting periods.

This information is true and correct and the submission is made under the penalty of perjury.

North Dakota Department of Environmental Quality Authorized Signatory

Keith Hinnenkamp

7-20-20

Date