

<b>Beneficiary</b>	State of South Carolina
<b>Lead Agency</b>	South Carolina Department of Insurance (SCDOI)
<b>Reporting Period</b>	Initial Report (4/22/20 - 10/22/20)

<b>Projects Included in this Report:</b>		<b>Year</b>	<b>2020</b>
<b>Action Title(s)</b>	Round 1 Funding Awards	Beneficiary Share of VW EMT Funds @ Beg. Of Yr.*	\$ 33,895,491.39
<b>Beneficiary's Project ID(s)</b>	VW EMT Rd 1	Funds Expended	\$ 7,812,168.00
<b>Eligible Mitigation Action Category</b>	2	Remaining Balance*	\$ 26,083,323.39

<b>Budget Category</b>	<b>Entity Name</b>	<b>Total Approved Budget</b>	<b>Share of Total Budget to be Funded by the Trust</b>	<b>Award Recipient's Cost Share* (if applicable)</b>	<b>Total Funds Received from VW EMT to Date</b>	<b>Anticipated Future VW EMT Distributions</b>
Equipment Expenditure – Propane School Buses (78)	SC Department of Education	\$ 7,872,618.00	\$ 7,872,618.00	\$ -	\$ 7,812,168.00	\$ -
Equipment Expenditure – Electric Transit Buses (3)	Berkeley-Charleston Dorchester Council of Governments	\$ 1,783,014.00	\$ 1,282,950.40	\$ 500,063.60	\$ -	\$ 1,282,950.40
Equipment Expenditure – Electric Charging Station(s)		\$ 180,000.00	\$ 104,000.00	\$ 76,000.00	\$ -	\$ 104,000.00
Equipment Expenditure – CNG Transit Bus (1)	City of Anderson	\$ 490,457.00	\$ 73,568.55	\$ 416,888.45	\$ -	\$ 73,568.55
<i>Equipment Expenditure - Subtotal</i>		<i>\$ 10,326,089.00</i>	<i>\$ 9,333,136.95</i>	<i>\$ 992,952.05</i>	<i>\$ 7,812,168.00</i>	<i>\$ 1,460,518.95</i>
Administrative (1%)	SCDOI	\$ 93,331.37	\$ 93,331.37	\$ -	\$ -	\$ -
<b>Project Totals</b>		<b>\$ 10,419,420.37</b>	<b>\$ 9,426,468.32</b>	<b>\$ 992,952.05</b>	<b>\$ 7,812,168.00</b>	<b>\$ 1,460,518.95</b>
Percentage of \$10,419,420.37 Project Total		100.0%	90.5%	9.5%	75.0%	14.0%

<b>Entity Name</b>	<b>Project</b>	<b>Project Status</b>	<b>Completion Date (or Estimate)</b>	<b>Project Notes</b>
SC Department of Education	Round 1 Funding Award - 78 Propane School Buses	Completed	Sept. 2020	Buses were awarded to replace 78 Model Year 1988 diesel school buses in the following school districts: Beaufort County (18), Horry County (20), Lexington School District 1 (22), and Richland School District 2 (18). Delivery of buses was delayed due to COVID-19. Buses were delivered Apr. - June '20. The Attachment A was submitted to the National Trustee 4/8/20 with funds delivered to the award recipient 4/22/20. Proof of scrappage for all replacement buses was submitted to the SCDOI Jun. - Jul. '20. Scrappage revenue was utilized to offset the VW EMT award amount. The 78 scrapped buses were sold through the State Surplus Property Office Aug. '20 (no titles were provided as a part of the sales). Proof of sale was provided to the SCDOI Sept. '20.

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Berkeley-Charleston-Dorchester Council of Governments	Round 1 Funding Award - 3 Electric Transit Buses + Charging Stations	Buses in Production; Charging Stations Installed	Feb. 2021	Buses were awarded to replace 3 Model Year 1996 diesel transit buses for CARTA. Fully-executed contracts with Proterra Inc. were received Nov. '19. The final contracts provide an updated delivery estimate of Feb. '21. The buses are currently in production. The charging infrastructure was delivered and installed Nov. '19. Testing was completed Dec. '19 and the infrastructure is fully active as of Jan. '20. The Attachment A is anticipated to be submitted to the National Trustee following proof of bus delivery in Feb. '21.
City of Anderson	Round 1 Funding Award - 1 CNG Transit Bus	Bus in Production	Mar. 2021	A bus was awarded to replace 1 Model Year 2006 diesel transit bus operating in the highest density areas of the City of Anderson. Delivery of buses has been delayed due to COVID-19. The new anticipated delivery date is 2/28/21, which will delay completion of the start of operation of the new bus and scrappage of the diesel bus being replaced to approx. Mar. '21. The Attachment A is anticipated to be submitted to the National Trustee following proof of bus delivery in Feb. '21.
SC Department of Insurance	Administrative Costs	n/a	Jul. 2021	At this time, the SCDOI does not anticipate requesting a draw down of VW EMT funds to offset administrative expenses associated with overseeing this project. It is anticipated that Round 1 Funding Awards under VW EMT Rd 1 will be completed and final reporting to the National Trustee included in the semiannual report for the period 1/1 - 6/30 that is due 7/30/21.

The information contained herein is true and correct and the submission is made under penalty of perjury.



Kendall Buchanan  
Deputy Director of Market Regulation and Public Information  
South Carolina Department of Insurance

October 13, 2020  
Date

\*Note: this amount does not account for accumulating investment income and/or pending activity