



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY
LANSING



LIESL EICHLER CLARK
DIRECTOR

October 1, 2020

VIA INTRA-LINKS

Volkswagen Diesel Emissions Environmental Mitigation Trust
for State Beneficiaries,
Puerto Rico, and the District of Columbia
c/o Wilmington Trust, N.A. as Trustee
Wilmington Trust, National Association
Attention: Mr. Russell Crane, Assistant Vice President
Capital Markets and Agency Services
Rodney Square North
1100 North Market Street
Wilmington, Delaware 19890

Dear Mr. Crane:

SUBJECT: State of Michigan's Semi-Annual Report

Attached to this letter is the State of Michigan's first report that includes information as described in paragraph 5.3 of the *Environmental Mitigation Trust Agreement for State Beneficiaries*.

This report covers April 6, 2020, through June 30, 2020. The information is true and correct, and the submission is made under the penalty of perjury.

Please contact Ms. Kathy Tetzlaff, Manager, Administration Section, if you have any questions or concerns regarding this report. Ms. Tetzlaff can be reached at 517-290-682 or TetzlaffK@Michigan.gov.

Sincerely,

Robert Jackson, Assistant Director
Materials Management Division
Michigan Department of Environment, Great
Lakes, and Energy

cc: Ms. Kathy Tetzlaff, EGLE
Ms. Julie Staveland, EGLE
Mr. Chad Rogers, EGLE
Ms. Debra Swartz, EGLE

**Volkswagen Diesel Environmental Mitigation Trust for States
Semi-Annual Report**

Beneficiary: Michigan
Lead Agency: Department of Environment, Great Lakes, and
Reporting Period: January 1, 2020 - June 30, 2020

	2020
Class 4-8 School Bus	\$2,675,870
Lt Duty Zero Emission Vehicle Supply Equip	\$0
Total Disbursements	\$2,675,870

Project Description	Summary of All Costs									
	VW Mitigation Funds			Match Funds			Total Project Cost			VW Funds Disbursed
	Obligated	Expended	Total	Obligated	Expended	Total	Obligated	Expended	Total	
Electric School Bus Pilot Project	\$1,542,798	\$2,675,870	\$4,218,668	\$661,199	\$1,146,802	\$1,808,001	\$2,203,997	\$3,822,672	\$6,026,669	\$2,675,870
Diesel and Propane School Bus	\$8,724,892	\$0	\$8,724,892	\$20,571,877	\$0	\$20,571,877	\$29,296,769	\$0	\$29,296,769	\$0
Light Duty EV Chargers - Phase 1	\$1,022,453	\$0	\$1,022,453	\$2,153,387	\$0	\$2,153,387	\$3,175,839	\$0	\$3,175,839	\$0
Program Administration		\$0	\$0					\$0	\$0	\$0
Totals	\$11,290,143	\$2,675,870	\$13,966,013	\$23,386,463	\$1,146,802	\$24,533,264	\$34,676,606	\$3,822,672	\$38,499,277	\$2,675,870

Project Narrative		
Project Description	Environmental Mitigation Action #	Project Status
Electric School Bus Pilot Project	2	One grant agreement was signed to replace 17 eligible diesel school buses with 17 new all-electric school buses and charging stations in a total of seven school districts. Eleven new all-electric school buses and Level 2 charging stations were delivered in 2019 and are in operation, and eleven eligible diesel school buses were scrapped. Six new all-electric school buses and DC fast charging stations are scheduled for delivery in November 2020, and six eligible diesel school buses will be scrapped. The six new all-electric school buses and DC fast charging stations are expected to be in operation by December 31, 2020. The project is scheduled to be completed and the grant agreement closed by December 31, 2022.
Diesel and Propane School Bus Projects	2	Twenty five grant agreements were signed involving 62 school districts to replace a total of 300 diesel school buses with 93 new propane school buses and 207 diesel school buses. All projects are scheduled to be completed and grant agreements closed by December 31, 2022.
Light Duty EV Chargers - Phase 1	9	The Light Duty EV Chargers - Phase 1 (Charge Up Michigan program) received 58 applications for the installation of EV Chargers along Michigan's transportation corridors. Of the 58 applications, 36 were evaluated and are being awarded. These awards will result in the installation of 94 DCFC and six Level 2 charging stations. The remaining 21 applications will continue through the evaluation and award process. All projects are expected to be completed by September 30, 2021.

This information is true and correct and the submission is made under penalty of perjury.

This document has been electronically signed.

October 1, 2020

 Date

Materials Management Division, Assistant Director