

Environmental Mitigation Trust for State Beneficiaries
Semiannual Report

Beneficiary	State of Florida
Lead Agency	Florida Department of Environmental Protection
Reporting Period	August 14, 2020 - December 31, 2020

Year	2020
Total Funds Received	\$ 14,500,000.00
Funds Expended	\$ 1,000,000.00
Remaining Balance	\$ 13,500,000.00

Budget Summary								
Eligible Mitigation Action (EMA)	Total Funds Allocated	Funds Received	Funds Encumbered	Funds Expended	Funds Remaining	DERA Funds	Grantee Funds	Total Project Cost
#10 DERA Option	\$ 24,941,811.68	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 808,007.20	\$ 2,712,010.80	\$ 4,520,018.00
#9 Light-Duty ZEV Supply Equipment	\$ 24,941,811.68	\$ 13,500,000.00	\$ 6,768,657.29	\$ -	\$ 13,500,000.00	N/A	\$ 3,221,077.44	\$ 9,989,734.73
#2 School, Transit, and Shuttle Buses	\$ 116,395,121.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Current Projects	EMA	Project Summary
Marine Vessel Engine Replacement	10	This project is for the replacement of four marine vessel diesel engines eligible under the DERA State Grant Program with four new eligible marine vessel diesel engines. This project was completed in November, 2020 and all \$1,000,000 of funds allocated to this project were transferred to the project partner (grantee).
Electric Vehicle Charging Infrastructure	9	This project is for the installation of 74 direct current (DC) fast chargers at 27 sites along Interstates 95, 75, and 4. To date, the Florida Department of Environmental Protection (Department) has executed of 20 of 27 grant agreements and encumbered \$6,768,657.29 of the \$13,500,000 received from the Trustee. In addition to executing grant agreements for the remaining 7 projects, the Department currently has a second funding request to receive the remaining amount for EMA 9 is pending with the Trustee. The second round of funding will provide for up to 32 additional grant agreements to fully encumber the remaining amount for the maximum allowable 15%, or approximately \$25 million for EMA 9.
Electric School Bus Project	2	The Department is currently developing a \$57 million project to replace diesel buses with electric buses at public school districts. Eligible school districts are located within Air Quality Priority Areas as identified in Florida's Beneficiary Mitigation Plan. The Department recently received applications from 9 of 23 eligible school districts with all school districts to provide a minimum of 25% cost share. The Department is confident that the full \$57 million will be encumbered and plans to submit a D-4 funding request in January 2021.

For more information about the current projects, please visit <https://floridadep.gov/volkswagen>

This information is true and correct and that the submission is made under penalty of perjury:

Signed: _____ Date: _____

Jeffery Koerner, Director
 Division of Air Resource Management
 Florida Department of Environmental Protection