

Volkswagen Settlement Indian Tribe Trust Program Semi-Annual Report

This report is hereby presented to Wilmington Trust, as Trustee for the Volkswagen Diesel Emissions Environmental Mitigation Trust for Indian Tribe Beneficiaries (“the Tribal Trust”). The Beneficiary named below submits this report in compliance with the semiannual reporting requirements described in Section 5.3 of the Modified Trust Agreement, for the six-month period specified below.

Beneficiary Name: Citizen Potawatomi Nation

Funding Cycle: 3rd

Six-Month Period: January 1 to June 30

Lead Agency: Citizen Potawatomi Nation Department of Environmental Protection (CPN DEP)

Lead Agency Contact: Lexi Freeman, Environmental Coordinator

Summary of all Financial Costs (expended through Reporting Date):

Funding Source	Amount	Description
VW Settlement Funds	\$556,605	Citizen Potawatomi Nation 2020 Vehicle Replacement Project
Tribal Funds	\$0	
EPA DERA Funds	\$0	

Beneficiary Reporting Obligations (per Section 5.3 of the Indian Tribe Trust)

Description of Status (include actual or projected termination date):

Citizen Potawatomi Nation 2020 Vehicle Replacement Project anticipated completion 7/30/2021.

Development (planning work accomplished for the project):

CPN DEP provided project certification and funding directions to Trustee.

CPN DEP issued request for proposals to vendors for acquisition of five low-emission, new diesel vehicles.

D-4 was resubmitted to Trustee to allow for purchase and replacement of one more diesel vehicle with remaining funds.

CPN DEP directed funding and entered into contracts, purchase orders, etc., for acquisition of the initial five low-emission, new vehicles.

Approval for replacement of sixth vehicle was received on 6/3/21. This vehicle will be bought and acquired; old vehicle will be scrapped.

CPN DEP coordinated with other Tribal Departments for initial five, low-emission new diesel vehicles acquisition and installation and decommissioning and scrapping old diesel vehicles.

CPN DEP provided a semi-annual report to the Trustee for final accounting, along with project status.

Implementation (purchases, construction/installation of infrastructure, etc.):

Acquired 5 low-emission new diesel trucks. All vehicles have been purchased and acquired.

Disabled, disposed, and removed from inventory the five old, Class 4-7 and Class 8 diesel trucks.

License and registration for the five new diesel trucks.

GPS installation and mobilization for the five new diesel trucks.

Tribal logo decals and application for the five new diesel trucks.

Revised D-4 approved from Trustee, a sixth vehicle will be scrapped and replaced with a new, low-emission diesel vehicle. This is expected to be completed by 7/30/2021.

Any modification to each approved Eligible Mitigation Action (including changes to equipment costs, tribal cost share, etc.):

See modifications to the approved EMA in Tables 1 and 2.

I, Lexi Freeman, Environmental Coordinator, attest that the information provided in this report is true and correct and that the submittal of this report is made under penalty of perjury.

This report has been submitted to the Trustee on this day June 3, 2021, via the Intralinks online file sharing platform.

X 

Lexi Freeman
Environmental Coordinator

Table 1. Project Budget Pending Approval from Trustee		
Budget Category	Proposed Estimated Total	Actual Total
Acquisition of 6 Low-Emission New Diesel Trucks	\$555,914.00	\$555,914.00
Direct Costs	\$555,914.00	\$555,914.00
IDC @ 26.36%**	\$691.00	\$691.00
Project Total	\$556,605.00	\$556,605.00
**Budget Class Categories to which IDC (indirect cost) is charged.		

Table 2. Acquisition Costs (6 Low-Emission Diesel Vehicles)

Proposed Year	Proposed Make	Proposed Model	Proposed Quantity	Proposed Base Cost	Actual Year	Actual Make	Actual Model	Actual Quantity	Actual Cost
2021	Peterbilt	Model 348 w/o bed	1	\$107,870.00	2021	Peterbilt	Model 348 w/o bed	1	\$107,870.00
2021	Ford	F-750 w/ flatbed	1	\$75,500.00	2021	Ford	F-750 w/ flatbed	1	\$75,500.00
2022	Peterbilt	Model 348 w/ Box Dump	1	\$117,619.00	2022	Peterbilt	Model 348 w/ Box Dump	1	\$117,619.00
2020	Ford	F-550 w/ Terex LT40	1	\$109,950.00	2020	Ford	F-550 w/ Terex LT40	1	\$109,950.00
2022	Ford	F-750 w/ flatbed	1	\$74,975.00	2022	Ford	F-750 w/ flatbed	1	\$74,975.00
2019	Ford	F-750	1	\$70,000	2019	Ford	F-750	1	\$70,000