APPENDIX D-4 Beneficiary Eligible Mitigation Action Certification

BENEFICIARY ELIGIBLE MITIGATION ACTION CERTIFICATION

| Beneficiary | |
|-------------------------------|---|
| Deficiterary | |
| | Act on Behalf of the Beneficiary |
| | delegation of such authority to direct the Trustee delivered to the |
| Trustee pursuant to a Delega | tion of Authority and Certificate of Incumbency) |
| Action Title: | |
| Beneficiary's Project ID: | |
| Funding Request No. | (sequential) |
| Request Type: | ☐ Reimbursement ☐ Advance |
| (select one or more) | Other (specify): |
| Payment to be made to: | ☐ Beneficiary |
| (select one or more) | ☐ Other (specify): |
| | |
| Funding Request & | ☐ Attached to this Certification |
| Direction (Attachment A) | ☐ To be Provided Separately |
| | |
| | SUMMARY |
| | |
| | Appendix D-2 item (specify): |
| | ☐ Item 10 - DERA Option (5.2.12) (specify and attach DERA Proposal): |
| Explanation of how funding | request fits into Beneficiary's Mitigation Plan (5.2.1): |
| D. C. C. C. C. | |
| Detailed Description of Mitig | ation Action Item Including Community and Air Quality Benefits (5.2.2): |
| | |
| | |
| Estimate of Anticipated NOx | Reductions (5.2.3): |
| | |
| | al Entity Responsible for Reviewing and Auditing Expenditures of Eligible |
| Mitigation Action Funds to E | Ensure Compliance with Applicable Law (5.2.7.1): |
| | |
| Describe how the Beneficiary | will make documentation publicly available (5.2.7.2). |
| | |
| D 1 | 14 1 1 1 1 NO 14 1 1/7 4 1/7 4 0) |
| Describe any cost snare requi | rement to be placed on each NOx source proposed to be mitigated (5.2.8). |
| | |
| | |
| Describe how the Beneficiary | complied with subparagraph 4.2.8, related to notice to U.S. Government |
| Agencies (5.2.9). | r |
| | |
| | |

If applicable, describe how the mitigation action will mitigate the impacts of NOx emissions on communities that have historically borne a disproportionate share of the adverse impacts of such **emissions** (5.2.10).

ATTACHMENTS (CHECK BOX IF ATTACHED)

| Attachment A | Funding Request and Direction. |
|--------------|--|
| Attachment B | Eligible Mitigation Action Management Plan Including Detailed Budget and Implementation and Expenditures Timeline (5.2.4). |
| Attachment C | Detailed Plan for Reporting on Eligible Mitigation Action Implementation (5.2.11). |
| Attachment D | Detailed cost estimates from selected or potential vendors for each proposed expenditure exceeding \$25,000 (5.2.6). [Attach only if project involves vendor expenditures exceeding \$25,000.] |
| Attachment E | DERA Option (5.2.12). [Attach only if using DERA option.] |
| Attachment F | Attachment specifying amount of requested funding to be debited against each beneficiary's allocation (5.2.13). [Attach only if this is a joint application involving multiple beneficiaries.] |
| | CERTIFICATIONS |

By submitting this application, the Lead Agency makes the following certifications:

- 1. This application is submitted on behalf of Beneficiary and the person executing this certification has authority to make this certification on behalf of the Lead Agency and Beneficiary, pursuant to the Certification for Beneficiary Status filed with the Court.
- 2. Beneficiary requests and directs that the Trustee make the payments described in this application and Attachment A to this Form.
- **3.** This application contains all information and certifications required by Paragraph 5.2 of the Trust Agreement, and the Trustee may rely on this application, Attachment A, and related certifications in making disbursements of trust funds for the aforementioned Project ID.
- 4. Any vendors were or will be selected in accordance with a jurisdiction's public contracting law as applicable. (5.2.5)
- 5. Beneficiary will maintain and make publicly available all documentation submitted in

support of this funding request and all records supporting all expenditures of eligible mitigation action funds subject to applicable laws governing the publication of confidential business information and personally identifiable information. (5.2.7.2)

| DATED: | Olizaleth M. Browne |
|--------|---|
| | Elizabeth M. Browne |
| | Division Director, Materials Management |
| | Division |
| | |
| | [LEAD AGENCY] |
| | for |
| | [BENEFICIARY] |

Appendix D-4 Details

Beneficiary's Project ID: 20-5V21-203 In support of Funding Request Number 1

Beneficiary: State of Michigan

Lead Agency: Michigan Department of Environment, Great Lakes, and Energy (EGLE)

SUMMARY

Explanation of How Funding Request Fits into Beneficiary Mitigation Plan (5.2.1):

The Michigan Volkswagen (VW) Settlement Beneficiary Mitigation Plan (BMP) allocates a total of \$13,961,402.93 to the replacement of eligible diesel school buses with new eligible school buses. The seven projects associated with this D-4 will permanently remove 179, 2009 or older, diesel school buses from service and replace them with 179 new, diesel or propane school buses. These projects fit into the BMP as Eligible Mitigation Action #2, Class 4-8 School Buses, and they help to address specific goals which are:

- To reduce nitrogen oxide (NOx) emissions and maximize air quality benefits statewide with an emphasis on priority areas (areas designated as nonattainment and maintenance areas for the National Ambient Air Quality Standards).
- To reduce diesel emissions from school buses statewide.
- To increase adoption of zero emission and alternate fuel vehicles and equipment.

Detailed Description of Mitigation Action Item Including Community and Air Quality Benefits (5.2.2):

The seven projects will permanently remove 179 diesel school buses, with engine model year of 2009 or older, and replace them with 179 new, diesel or propane school buses.

Based on the Argonne National Laboratory Alternative Fuel Life-Cycle Environmental and Economic Transportation (AFLEET) Tool, these projects will result in the estimated emission reductions listed in Table 1 below.

| Pollutant | Emission Reductions |
|----------------------------|---------------------|
| NOx | 32,539.24 lbs. |
| | |
| Particulate Matter (PM2.5) | 915.83 lbs. |
| | |
| Greenhouse Gases | 1,240.58 short tons |
| | |

Table 1. Total New Vehicle Lifetime Benefits

The emission reductions will benefit students, school employees, and the communities in which the buses operate. Counties impacted by these projects include Alcona, Alpena, Allegan, Bay, Berrien, Cass, Crawford, Genesee, Huron, Ingham, Ionia, Iosco, Kent, Lapeer, Macomb, Montmorency, Muskegon, Oakland, Ogemaw, Ottawa, Sanilac, Shiawassee, St. Clair, Tuscola, Van Buren, Washtenaw, and Wayne.

Estimate of Anticipated NOx Reductions (5.2.3):

It is estimated that these projects will reduce 32,539.24 pounds of NOx emissions over the life of the vehicles. The estimate was calculated using the AFLEET Tool.

Identification of Governmental Entity Responsible for Reviewing and Auditing Expenditures of Eligible Mitigation Action Funds to Ensure Compliance with Applicable Law (5.2.7.1):

EGLE.

Describe How the Beneficiary Will Make Documentation Publicly Available (5.2.7.2).

EGLE has created a public website for information related to the Volkswagen Settlement, which can be accessed at Michigan.gov/EGLEFTP. The website provides information on current and upcoming requests for proposals and links to the following resources:

- Frequently Asked Questions
- Fuel Transformation Program Projects Selected for Funding 2019-2020
- Michigan Volkswagen Settlement Beneficiary Mitigation Plan
- Volkswagen Clean Air Act Civil Settlement
- Volkswagen Diesel Emissions Environmental Mitigation Trust Information by State

Michigan's funding requests and semiannual reports required by paragraph 5.3 of the Trust, can be found on Wilmington Trust's website at www.nvironmentalmitigationtrust.com that provides Volkswagen Diesel Emissions Environmental Mitigation Trust information by state.

Records and documentation submitted by the State of Michigan (SOM) supporting each funding request and all expenditures of Trust funds may be accessed pursuant to Michigan's Freedom of Information Act (FOIA), Michigan Compiled Laws (MCL) 15.231 *et seq.* The procedures for accessing such records and documentation are designed to support access and limit the burden on the general public. Upon submitting a request for public records to the FOIA Coordinator for EGLE, a person has a right to inspect, copy, or receive copies of the requested public records. The SOM organizes the records and documentation, supporting each funding request and expenditures of Trust funds, thereby facilitating access to records and reducing any fees for a record search and/or copy. FOIA also authorizes the SOM to waive or reduce any such fees. In

addition, information about the SOM's actions pursuant to the Trust is available on the EGLE website.

The certification in paragraph 7 of Michigan's Certification for Beneficiary Status under the Trust is subject to the FOIA provisions governing the publication of confidential business information and personally identifiable information. Those provisions authorize a public body to exempt from disclosure, information of a personal nature, if public disclosure of the information would constitute a clearly unwarranted invasion of an individual's privacy. Those provisions also authorize a public body to exempt from disclosure, trade secrets, or commercial or financial information voluntarily provided to an agency for use in developing governmental policy, if certain conditions are met, MCL 15.243.

EGLE's website with information related to the Volkswagen Settlement will be updated until the Trust's termination date or the date required by EGLE's records retention policy, whichever is the later.

Describe any cost share requirement to be placed on each NOx source proposed to be mitigated (5.2.8).

The seven projects associated with this funding request are providing 75 or 60 percent match of the total project costs depending on whether the new bus is diesel or propane. A 75 percent match is required for diesel school buses and a 60 percent match is required for propane school buses. EGLE VW settlement funds are providing the remaining 25 or 40 percent of total project costs.

Describe how the Beneficiary complied with subparagraph 4.2.8, related to notice to U.S. Government Agencies (5.2.9).

On February 23, 2018, EGLE emailed a letter and a copy of the Trust to the following agencies: National Park Service, United States Fish and Wildlife Service, and the United States Department of Agriculture. The letter notified these agencies of Eligible Mitigation Action funds made available via the Trust, and that as Lead Agency, EGLE will solicit applications involving these Eligible Mitigation Actions on lands, in Michigan, within their agency's custody, control or management. The letter provided the state website where funding opportunities are posted and provided a representative's name, address, phone number and email address to answer any questions. Additionally, all funding opportunities are announced via a press release and the EGLE Grant and Loan Opportunities listserv.

If applicable, describe how the mitigation action will mitigate the impacts of NOx emissions on communities that have historically borne a disproportionate share of the adverse impacts of such emissions (5.2.10).

The seven projects associated with this funding request will permanently remove 179 diesel school buses with engine model year 2009 or older and replaced them with 179 new diesel or propane school buses. The majority of the new buses will operate in a nonattainment area for the 2015 National Ambient Air Quality Standard for Ozone. The areas of nonattainment in which the majority of the buses operate include Allegan,

Berrien, Macomb, Muskegon, Oakland, St. Clair, Washtenaw, and Wayne counties which have historically borne a disproportionate share of adverse impacts from NOx emissions.

Attachment B Project Management Plan and Budget

Project Schedule and Milestones – Project ID 20-5V21-203

| Milestone | Date |
|--|--|
| Request for Proposal opened, posted to website, and | December 19, 2018 |
| announced via press release. | |
| Request for Proposal webinar on how to complete an application. | January 10, 2019 |
| Request for Proposal for diesel and propane school buses closed. | October 15, 2019 |
| Projects selected and grant agreements executed. | April 2020 |
| New school buses ordered. | Spring 2020 - Summer 2022 |
| New school buses received. | Spring 2020 – Fall 2022 |
| Scrapped engine model year 2009 or older diesel school buses. | Summer 2020- Winter 2022 |
| Grantees report to the Michigan Department of Environment, Great Lakes, and Energy (EGLE) and provide proof of scrapped diesel school buses, proof of payment, and other documents required for reimbursement request. | Fall 2020, Spring 2021, Fall 2021, Spring 2022 Fall 2022, Winter 2022 |
| EGLE completes review of documentation and certifies completion and submits D-4 and Attachments A, B, C and D to Trustee. | April 2021 submit D-4, then request additional payments approximately every 4 – 6 months until January 2023. |
| Trustee approves D-4. | June 2021 |
| Trustee disperses funds to nine payees for new school buses. | June 2021 and then approximately every 4 – 6 months until January 2023 |
| EGLE reports to the Trustee on status of expenditures with Mitigation Actions completed and underway. | Annually by January 30 and July 30. |
| EGLE reports to the Trustee Project ID 20-5V21-203 is complete. | January 2023 |

Budget Table for 7 Projects

| PROJECT BUDGET | | | | | | | | | | |
|--|---------------------|----------------|-----------------|--|--|--|--|--|--|--|
| Period of Performan | ce: April 2020 - Ja | anuary 2023 | | | | | | | | |
| Share of Total Total Budget to be Approved Funded by the Cost-Sha Budget Category Budget Trust Grantee | | | | | | | | | | |
| Equipment Expenditure | | | | | | | | | | |
| Brown City Community Schools | \$6,378,594.00 | \$1,894,648.50 | \$4,483,945.50 | | | | | | | |
| Chippewa Valley Schools | \$2,390,475.00 | \$597,618.75 | \$1,792,856.25 | | | | | | | |
| Durand Area Schools | \$411,625.00 | \$164,650.00 | \$246,975.00 | | | | | | | |
| Fennville Public Schools | \$277,143.00 | \$69,285.75 | \$207,857.25 | | | | | | | |
| Ionia Public Schools | \$275,397.00 | \$68,849.25 | \$206,547.75 | | | | | | | |
| losco Regional Education Service Agency | \$2,315,097.00 | \$759,872.85 | \$1,555,224.15 | | | | | | | |
| Wayne Regional Education Services Agency | \$5,586,301.00 | \$2,138,287.90 | \$3,448,013.10 | | | | | | | |
| Administrative | \$45,000.00 | \$45,000.00 | \$0.00 | | | | | | | |
| Project Totals | \$17,679,632.00 | \$5,738,213.00 | \$11,941,419.00 | | | | | | | |
| Percentage | | 32% | 68% | | | | | | | |

Attachment C

Detailed Plan for Reporting on Eligible Mitigation Action Implementation (5.2.11):

EGLE, Materials Management Division, requires reporting from the Grantee every six months until the project is complete. Reports have a complete description of the status (including actual or projected termination date), development, implementation, estimated emissions mitigated, and any modification of the project, and a summary of all costs expended on the project as specified in the grant agreement. Information from grantee's projects along with additional information from EGLE will be used to complete EGLE's report to the Trustee. EGLE will submit a report no later than January 30 (for the preceding six-month period of July 1 to December 31) and July 30 (for the preceding six-month period of January 1 to June 30) to meet the semiannual reporting requirements under 5.3 of the Trust Agreement.

Attachment D

Detailed Cost Estimate

Attachment 1



| Grantee Name: Brown City Community Schools | | | | | | | | | | | |
|--|---|--|--------------|-----------------|----|------------------------|----|--------------------------|-----|--------------------------|--|
| Project Name: | ne: Brown City School Bus Purchase Consortium | | | | | | | | | | |
| Eligible Mitigation Action: | n: 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus (Eligible Buses) | | | | | | | | | | |
| Туре: | e: School Bus | | | | | | | | | | |
| Government/Non-Government Owned: | ed: Government Owned | | | | | | | | | | |
| Project Number (assigned by EGLE): | | | | | | | | | | | |
| r rojout Nambor (assigned b) 2022). | 20 0021 00 | | | | | | | | | | |
| | HOURS or RATE or % of GRANT MATCH | | | | | | | | | | |
| CONTRACTUAL SERVICES | UNITS | | TOTAL | FUNDING | | AMOUNT | | AMOUNT | | TOTAL | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | <u> </u> | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | <u> </u> | |
| | | \$ | | | \$ | | \$ | - | \$ | | |
| | | \$ | _ | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| Contractual Services Subtotal: | | | | | \$ | | \$ | - | \$ | - | |
| | | | | | | | | | | | |
| SUPPLIES & MATERIALS (itemize) | QUANTITY | | COST | % of FUNDING | | GRANT AMOUNT | | MATCH AMOUNT | | TOTAL | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | | | \$ | - | \$ | - | \$ | | |
| | | \$ | | | \$ | - | \$ | - | \$ | | |
| | | \$ | - | | \$ | - | \$ | - | \$ | _ | |
| Supplies & Materials Subtotal: | | | | | \$ | | \$ | - | \$ | - | |
| | | | | | | | | | | | |
| | | | | % of | | GRANT | | MATCH | | | |
| VEHICLE(S) & EQUIPMENT | QUANTITY | | COST | FUNDING | _ | AMOUNT | \$ | AMOUNT | \$ | TOTAL | |
| Propane School Bus (Brown City) Propane School Bus (Berrien Springs) | 2 | \$ | 100,000.00 | 40.0% 40.0% | \$ | 80,000.00 80,000.00 | \$ | 120,000.00 120,000.00 | \$ | 200,000.00 | |
| Diesel School Bus (Capac) | 3 | \$ | | 25.0% | \$ | | \$ | 225,000.00 | \$ | 300,000.00 | |
| Diesel School Bus (Cass City) | 4 | | | 25.0% | \$ | | \$ | 258,000.00 | \$ | 344,000.00 | |
| Diesel School Bus (Croswell-Lexington) | 3 | | | 25.0% | \$ | | \$ | 198,000.00 | \$ | 264,000.00 | |
| Diesel School Bus (Decatur) | 1 | | | 25.0% | \$ | | \$ | 75,000.00 | \$ | 100,000.00 | |
| Diesel School Bus (Edwardsburg) | 4 | | | 25.0% | \$ | | \$ | 325,500.00 | \$ | 434,000.00 | |
| Diesel School Bus (Fruitport) | 3 | | 96,500.00 | 25.0% | \$ | | \$ | 217,125.00 | \$ | 289,500.00 | |
| Diesel School Bus (Fruitport) | 1 | | 126,000.00 | 25.0% | \$ | | \$ | 94,500.00 | \$ | 126,000.00 | |
| Diesel School Bus (Holt) Diesel School Bus (Hudsonville) | 2 8 | | 100,000.00 | 25.0% 25.0% | \$ | | \$ | 150,000.00 600,000.00 | \$ | 200,000.00 800,000.00 | |
| Diesel School Bus (Lakeshore) | | \$ | | 25.0% | \$ | | \$ | 165,043.50 | \$ | 220,058.00 | |
| Diesel School Bus (Lakeshore) | 1 | | | 25.0% | \$ | | \$ | 86,786.25 | \$ | 115,715.00 | |
| Propane School Bus (North Branch) | 7 | | 100,000.00 | 40.0% | \$ | | \$ | 420,000.00 | \$ | 700,000.00 | |
| Propane School Bus (Northview) | 6 | \$ | 100,000.00 | 40.0% | \$ | 240,000.00 | \$ | 360,000.00 | \$ | 600,000.00 | |
| Propane School Bus (Plainwell) | 3 | | | 40.0% | \$ | | \$ | 180,000.00 | \$ | 300,000.00 | |
| Diesel School Bus (Saline) | 4 | | | 25.0% | \$ | | \$ | 306,000.00 | \$ | 408,000.00 | |
| Diesel School Bus (Byron Center) | 3 | | | 25.0% | \$ | | \$ | 217,365.75 | \$ | 289,821.00 | |
| Diesel School Bus (Unionville Sebawaing Area) Diesel School Bus (Van Buren ISD) | 1 | | | 25.0% 25.0% | \$ | | \$ | 65,625.00 75,000.00 | \$ | 87,500.00 100,000.00 | |
| Diesel School Bus (Valle) | 3 | | | 25.0% | \$ | | \$ | 225,000.00 | \$ | 300,000.00 | |
| Dissa Callon Das (Tale) | ا ا | \$ | | 20.070 | \$ | | S | - | \$ | - | |
| Vehicle(s) & Equipment Subtotal | | • | | | | 1,894,648.50 | \$ | 4,483,945.50 | \$ | 6,378,594.00 | |
| | | | | | _ | , , , | | , , , | | , | |
| | | | | | | | | | | | |
| TOTAL PROJECT Total All Costs \$ 1,894,648.50 \$ 4,483,945.50 \$ 6,378,594.00 | | | | | | | | | \$ | 6.378.594.00 | |
| | ı | 19419494040 4 4440494040 4 4440494040 4 4440494040 | | | | | | | | | |
| Total All Costs | <u> </u> | | | | | | | | | | |
| Total All Costs | | | | | | | \R | VALUE PROJE | СТЕ | | |
| | | / ca | tegory above |): | | DOLLA In Kind | \R | VALUE PROJE Cash | CTE | ED: Total | |
| Total All Costs | | / ca | tegory above |): | | | \R | | СТЕ | | |
| Total All Costs | | / ca | tegory above |): | | | \R | | СТЕ | | |



| | e Name: Chippewa Valley Schools | | | | | | | | | | |
|--|--|-------|--------------|---------|----------|------------|---------------|-----------|-----------------|--------------|--|
| II | : VW Grant-Replacement Bus | | | | | | | | | | |
| Eligible Mitigation Action: | 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus (Eligible Buses) | | | | | | | | | | |
| Туре: | : School Bus | | | | | | | | | | |
| Government/Non-Government Owned: | : Government Owned | | | | | | | | | | |
| Project Number (assigned by EGLE): | | | | | | | | | | | |
| , - , | · | | | | | | | | | | |
| | HOURS or | | RATE or | % of | | GRANT | | ATCH | | | |
| CONTRACTUAL SERVICES | UNITS | | TOTAL | FUNDING | | MOUNT | | OUNT | | TOTAL | |
| | | \$ | - | | \$ | - | \$ | - | \$ | | |
| | | \$ | - | | \$ | - | \$ | - | \$ 6 | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | | | \$ | | \$ | | \$ | | |
| | | \$ | | | \$ | - | \$ | | \$ | | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | | \$ | - | |
| Contractual Services Subtotal: | | | | | \$ | - | \$ | - | \$ | - | |
| | | | | | | | | | | | |
| | | | | % of | | GRANT | | ATCH | | | |
| SUPPLIES & MATERIALS (itemize) | QUANTITY | _ | COST | FUNDING | | MOUNT | | OUNT | | TOTAL | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | —— | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | | \$ | | \$ | | |
| | | \$ | - | | \$ | - | \$ | | \$ | | |
| | | \$ | - | | \$ | | \$ | | \$ | - | |
| | | \$ | - | | s | | \$ | | \$ | - | |
| Supplies & Materials Subtotal: | | Ψ. | | | ŝ | | \$ | - | \$ | - | |
| | | | | | | | | | | | |
| | | | | % of | | GRANT | | ATCH | | | |
| VEHICLE(S) & EQUIPMENT | QUANTITY | | COST | FUNDING | | MOUNT | | OUNT | | TOTAL | |
| Thomas C2 | 25 | \$ | 95,619.00 | 25.0% | | | | 92,856.25 | | 2,390,475.00 | |
| | ├ | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | | \$ | | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| Vehicle(s) & Equipment Subtotal | | | | | \$ | 597,618.75 | \$ 1,79 | 92,856.25 | \$: | 2,390,475.00 | |
| | | | | | | | | | | | |
| TOTAL DROJECT | | | | | | | | | | | |
| TOTAL PROJECT Total All Costs | | | | | S | 507 C40 75 | ¢ 4 7 | 2 056 25 | • | 2,390,475.00 | |
| Total All Costs | | | | |) Þ | J91,010.13 | ⊅ 1,73 | 52,830.23 |) | 2,380,473.00 | |
| | | | | | | DOLL / | IR MAI | UE PROJE | CT | .D. | |
| IN-KIND / LEVERAGED FUNDS (Match that is not inc | luded in an | / cat | egory ahove | :): | - | n Kind | | ash | | Total | |
| | vu iii uii | , oai | .ogory above | .,. | \$ | - | | | \$ | . otu | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | \$ | | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| Total Other Matter | | | | | \$ \$ | - | r | | \$ \$ | - | |
| Total Other Match: | | | | | l Đ | - | \$ | | 1 | - | |
| | | | | | | | | | | | |



| Grantee Name | Grantee Name: Durand Area Schools | | | | | | | | | | |
|--|--|------|--------------|------------------|-----------------|------------|-----------------|--------------|-----------------|------------|--|
| Project Name | : School Bus Replacement Grant | | | | | | | | | | |
| Fligible Mitigation Action | 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus (Eligible Buses) | | | | | | | | | | |
| | School Bus | | | | | | | | | | |
| | | | | | | | | | | | |
| Government/Non-Government Owned: | | | | | | | | | | | |
| Project Number (assigned by EGLE): | <u>=): 20-5V21-006</u> | | | | | | | | | | |
| | HOURS or | | RATE or | % of | | GRANT | | MATCH | | | |
| CONTRACTUAL SERVICES | UNITS | | TOTAL | FUNDING | | AMOUNT | | AMOUNT | | TOTAL | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | 49 | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | 49 | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | 65 | - | \$ | - | |
| | | \$ | - | | \$ | - | 6 5 | - | \$ | - | |
| | | \$ | - | | \$ | - | 65 | - | \$ | - | |
| Contractual Services Subtotal: | : | | | | \$ | - | \$ | - | \$ | - | |
| | | | | | | | | | | | |
| 0110011500 0 1145501110 | | | | % of | | GRANT | | MATCH | | | |
| SUPPLIES & MATERIALS (itemize) | QUANTITY | | COST | FUNDING | _ | AMOUNT | | AMOUNT | | TOTAL | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | 1 | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | 1 | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| Supplies & Materials Subtotal: | | | | | \$ | - | \$ | - | \$ | - | |
| | | | | 0/ # | | OBANT | | MATOU | | | |
| ACTUAL EXALA EQUIPMENT | | | | % of | | GRANT | | MATCH | | | |
| VEHICLE(S) & EQUIPMENT | QUANTITY | | COST | FUNDING 40.0% | _ | 38,799.60 | • | AMOUNT | • | TOTAL | |
| 77 Passenger Propane Bus | 1 1 | | 96,999.00 | | \$ | | | 58,199.40 | | 96,999.00 | |
| 77 Passenger Propane Bus | 1 | | 102,819.00 | 40.0% | \$ | 41,127.60 | (5) | 61,691.40 | \$ | 102,819.00 | |
| 77 Passenger Propane Bus | 1 1 | | 102,819.00 | 40.0% | \$ | 41,127.60 | \$ | 61,691.40 | \$ | 102,819.00 | |
| 77 Passenger Propane Bus | 1 | \$ | 108,988.00 | 40.0% | \$ | 43,595.20 | \$ | 65,392.80 | \$ | 108,988.00 | |
| | | \$ | - | | | - | 69 6 | - | | | |
| | | \$ | - | | \$ | - | 69 6 | - | \$ 6 | | |
| | | \$ | - | | \$ | - | \$ | - | \$ | | |
| | | \$ | - | | \$ | - | \$ \$ | - | \$ 6 | | |
| | | | - | | | - | | - | \$ | | |
| Vahiala(a) 8 Equipment Cubtata | + | \$ | - | | \$ \$ | | \$ | 246,975.00 | \$ \$ | 411,625.00 | |
| Vehicle(s) & Equipment Subtotal | Щ | | | | Þ | 164,650.00 | Þ | 246,975.00 | Þ | 411,625.00 | |
| | | | | | | | | | | | |
| TOTAL PROJECT | | | | | | | | | | | |
| Total All Costs | 3 | | | | \$ | 164,650.00 | \$ | 246,975.00 | \$ | 411,625,00 | |
| | • | | | | | , | | ,,,,,,,,,,,, | | ,520.50 | |
| | | | | | | DOLLA | ۱R | VALUE PROJE | СТ | D: | |
| IN-KIND / LEVERAGED FUNDS (Match that is not inc | luded in an | v ca | tegory above | e): | | In Kind | Ë | Cash | | Total | |
| | | | J-1, 0 10 | , | \$ | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | _ | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| 4 | | | | \$ | - | | | \$ | - | | |
| | | | | | | | | | - | | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | | - | _ | | \$ | - | |
| | | | | | \$ \$ | | | | | | |
| | | | | | \$ | - | | | \$ | - | |
| Total Other Match: | : | | | | \$ | - | \$ | - | \$ | - | |



| | Name: Fennville Public Schools | | | | | | | | | | |
|--|--|-------|-------------|-----------------|----|-----------|----|-------------|------|------------|--|
| | 2019 Volkwagen Clean Diesel Grant | | | | | | | | | | |
| Eligible Mitigation Action: | : 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus (Eligible Buses) | | | | | | | | | | |
| | e: School Bus | | | | | | | | | | |
| Government/Non-Government Owned: | | | ned | | _ | | | | | | |
| Project Number (assigned by EGLE): | E): 20-5V21-007 | | | | | | | | | | |
| | | | | | | | | | | | |
| CONTRACTUAL OFFINICES | HOURS or | | RATE or | % of FUNDING | | GRANT | | MATCH | | TOTAL | |
| CONTRACTUAL SERVICES | UNITS | \$ | TOTAL | FUNDING | \$ | AMOUNT | \$ | AMOUNT | \$ | TOTAL | |
| | | \$ | - | | \$ | - | \$ | | \$ | | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | | \$ | - | |
| Contractual Services Subtotal: | | | | | \$ | - | \$ | - | \$ | - | |
| | | | | % of | | GRANT | | MATCH | | | |
| SUPPLIES & MATERIALS (itemize) | QUANTITY | | COST | FUNDING | | AMOUNT | | AMOUNT | | TOTAL | |
| , | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ 6 | - | |
| | | \$ | - | | \$ | - | \$ | | \$ | | |
| Supplies & Materials Subtotal: | | Ψ | | | \$ | - | \$ | | \$ | - | |
| | | | | | | | - | | · · | | |
| | | | | % of | | GRANT | | MATCH | | | |
| VEHICLE(S) & EQUIPMENT | QUANTITY | | COST | FUNDING | | AMOUNT | | AMOUNT | | TOTAL | |
| School Buses | 3 | \$ | 92,381.00 | 25.0% | \$ | 69,285.75 | \$ | 207,857.25 | \$ | 277,143.00 | |
| | - | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| V-F1-1-(-) 0 F1 (C) (() | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| Vehicle(s) & Equipment Subtotal | I | | | | \$ | 69,285.75 | \$ | 207,857.25 | \$ | 277,143.00 | |
| | | | | | | | | | | | |
| TOTAL PROJECT | | | | | | | | | | | |
| Total All Costs | | | | | \$ | 69,285.75 | \$ | 207,857.25 | \$ | 277,143.00 | |
| | | | | | | | | | | | |
| | | | | | | | ۱R | VALUE PROJE | СТ | | |
| IN-KIND / LEVERAGED FUNDS (Match that is not inc | luded in any | / cat | egory above | e): | | In Kind | | Cash | | Total | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | | |
| | | | | | \$ | - | _ | | \$ | | |
| | | | | | \$ | - | | | \$ | | |
| | | | | | \$ | - | | | \$ | | |
| | \$ | | | | | | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| Total Other Match: | | | | | \$ | - | \$ | - | \$ | • | |
| | | | | | | | | | | | |



| | | ВО | | | | | | | | | |
|---|---|-------|--------------|---------|----------------------------------|--|-----------------|-------------|----------------------------|------------------------------------|--|
| Grantee Name: | Ionia Public | : Sch | nools | | | | | | | | |
| Project Name: | Name: Ionia Public Schools Bus Grant Project | | | | | | | | | | |
| Eligible Mitigation Action: | n: 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus (Eligible Buses) | | | | | | | | | | |
| Type: | School Bus | | | | | | | | | | |
| Government/Non-Government Owned: | | | | | | | | | | | |
| | | | | | | | | | | | |
| Project Number (assigned by EGLE): 20-5V21-014 | | | | | | | | | | | |
| | HOURS or | | RATE or | % of | | GRANT | | MATCH | | | |
| CONTRACTUAL SERVICES | UNITS | | TOTAL | FUNDING | | AMOUNT | | AMOUNT | | TOTAL | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | | \$ | - | |
| Contractual Services Subtotal: | | \$ | - | | \$ \$ | - | \$ 5 | - | \$ \$ | - | |
| Contractual Services Subtotal. | | | | | ą. | - | P | - | P | - | |
| | | | | % of | | GRANT | | MATCH | | | |
| SUPPLIES & MATERIALS (itemize) | QUANTITY | | COST | FUNDING | | AMOUNT | | AMOUNT | | TOTAL | |
| | , | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| Supplies & Materials Subtotal: | | | | | \$ | - | \$ | - | \$ | - | |
| | | | | % of | | GRANT | | MATCH | | | |
| VEHICLE(S) & EQUIPMENT | QUANTITY | · | COST | FUNDING | | AMOUNT | | AMOUNT | | TOTAL | |
| 2020 International Intergrated CE S Bus (PB105) | 3 | \$ | 91,799.00 | 25.0% | \$ | 68,849.25 | \$ | 206,547.75 | \$ | 275,397.00 | |
| 3 | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
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| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| Vehicle(s) & Equipment Subtotal | | \$ | - | | \$ \$ | 68,849.25 | \$ \$ | 206,547.75 | \$ | 275,397.00 | |
| Verlicie(s) & Equipment Subtotal | | | | | Ð | 66,649.23 | P | 200,341.13 | Ą | 213,381.00 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| TOTAL PROJECT | | | | | | | | | | | |
| TOTAL PROJECT Total All Costs | <u> </u> | | | | \$ | 68,849.25 | \$ | 206,547.75 | \$ | 275,397.00 | |
| | | | | | \$ | <u> </u> | | | | , | |
| Total All Costs | • | | | | \$ | DOLLA | | VALUE PROJE | | D: | |
| | • | y ca | tegory above | ·): | | DOLL/ In Kind | | | СТЕ | ED: Total | |
| Total All Costs | • | у са | tegory above | ı): | \$ | DOLL/ In Kind | | VALUE PROJE | CTE | ED: Total | |
| Total All Costs | • | у са | tegory above | ı): | \$ | DOLLA In Kind - | | VALUE PROJE | CTE \$ | ED: Total - | |
| Total All Costs | • | у са | tegory above | »): | \$ \$ | DOLL/ In Kind | | VALUE PROJE | \$ \$ \$ | ED: Total - - - | |
| Total All Costs | • | у са | tegory above | ·): | \$ \$ | DOLL/ In Kind - - - | | VALUE PROJE | \$ \$ \$ | ED: Total - - - | |
| Total All Costs | • | у са | tegory above | :): | \$ \$ | DOLLA In Kind - - - - | | VALUE PROJE | \$ \$ \$ \$ | Total | |
| Total All Costs | • | y ca | tegory above | s): | \$ \$ \$ \$ \$ | DOLL/ In Kind - - - | | VALUE PROJE | \$ \$ \$ \$ \$ | ED: Total - - - - - | |
| Total All Costs | • | y ca | tegory above | s): | \$ \$ \$ \$ \$ \$ | DOLLA In Kind - - - - - - | | VALUE PROJE | \$ \$ \$ \$ \$ \$ \$ | Total | |
| Total All Costs | • | y ca | tegory above | e): | \$ \$ \$ \$ \$ \$ | DOLLA In Kind - - - - - | | VALUE PROJE | \$ \$ \$ \$ \$ \$ \$ | Total | |
| Total All Costs | • | y ca | tegory above | s): | \$ \$ \$ \$ \$ \$ \$ \$ \$ | DOLLA In Kind - - - - - - - | | VALUE PROJE | \$ \$ \$ \$ \$ \$ \$ \$ | Total | |
| Total All Costs | luded in any | y ca | tegory above | »): | \$ \$ \$ \$ \$ \$ | DOLLA In Kind | | VALUE PROJE | \$ \$ \$ \$ \$ \$ \$ | Total | |



| S | | | | | | | | | | | | |
|---|--|--|------|---------------|--------------|-------|--------------|-----|--------------|----|--------------|--|
| Bigble Mittgation Action: 2 - Class 4-8 School Bus, Snuttle Bus, or Transit Bus (Eligible Buses) Type: School Bus Type: | | | | Regional Educ | ational Serv | ice , | Agency) | | | | | |
| Type: School Blus Government Owned: Go | Project Name: | Name: IRESA Group | | | | | | | | | | |
| Government/Non-Government Owned Project Number (assigned by EGLE): 20-5/21-015 | Eligible Mitigation Action: | on: 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus (Eligible Buses) | | | | | | | | | | |
| Government/Non-Government Owned Project Number (assigned by EGLE): 20-5V21-015 | Type: | Type: School Bus | | | | | | | | | | |
| Project Number (assigned by EGL E): | == | | | wned | | | | | | | | |
| CONTRACTUAL SERVICES | | | | WIICG | | Г | | | | | | |
| NITS | Project Number (assigned by EGLE). | 20-3721-01 | 13 | | | ı | | | | | | |
| NITS | | HOURS or RATE or % of GRANT MATCH | | | | | | | | | | |
| S | CONTRACTUAL SERVICES | | | | | | AMOUNT | | AMOUNT | | TOTAL | |
| S | | | \$ | - | | \$ | - | \$ | | \$ | - | |
| S | | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| S | | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| S | | | \$ | - | | \$ | - | \$ | | \$ | - | |
| S | | | | | | | | | | | - | |
| S | | | | - | | | - | | - | | - | |
| Contractual Services Subtotal: \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | | - | | | - | | - | | - | |
| SUPPLIES & MATERIALS (temize) | | | \$ | - | | | - | | - | | - | |
| SUPPLIES & MATERIALS (temize) | Contractual Services Subtotal: | | | | | \$ | - | \$ | - | \$ | - | |
| SUPPLIES & MATERIALS (temize) | | | | | 0/ -# | | CDANT | | MATCH | | | |
| S | CUIDDI IEC & MATERIAL C | OHANTE | | COST | | | | | | | TOTAL | |
| S | SUPPLIES & WATERIALS (itemize) | QUAN IITY | | | FUNDING | • | AWOUNT | ¢ | AWOUNT | • | TOTAL | |
| S | | | | | | | - | | - | | | |
| S | | | | | | | | | | | | |
| S | | | | | | | | | - | | | |
| S | | | | | | | | | | | - | |
| S | | | | | | | | | | | | |
| Supplies & Materials Subtotal: Supplies & Supplies & Materials Subtotal: Supplies & Supplies | | | | | | | | | | | | |
| Supplies & Materials Subtotal: \$ - \$ - \$ \$ | | | | | | | | | | | | |
| VEHICLE(S) & EQUIPMENT QUANTITY COST FUNDING AMOUNT AMOUNT AMOUNT TOTAL PROJECT | Supplies & Materials Subtotal: | | ļΨ | | | | | , | | ٠ | - | |
| VEHICLE(S) & EQUIPMENT | eapphoo a materiale eaptotair | | | | | Ψ | | Ψ | | Ψ_ | | |
| 2020 IC School bus IRESA 3 \$ 98,709.00 25.0% \$ 74,031.75 \$ 222,095.25 \$ 296 | | | | | % of | | GRANT | | MATCH | | | |
| 2020 Buses Ooscoda | VEHICLE(S) & EQUIPMENT | QUANTITY | 1 | COST | FUNDING | | AMOUNT | | AMOUNT | | TOTAL | |
| 2 Suses West Branch Rose City | 2020 IC School bus IRESA | 3 | \$ | 98,709.00 | 25.0% | \$ | | | 222,095.25 | \$ | 296,127.00 | |
| 1 \$ 108,183.00 25.0% \$ 27,045.75 \$ 81,137.25 \$ 108 | | | | | | | | | | | 200,000.00 | |
| Alpena 3 Diesel buses | | | | | | | | | | | 221,346.00 | |
| Alpena 1 Propane | | | | | 25.0% | | | \$ | | \$ | 108,183.00 | |
| Crawford Propane | | | | | | | | | | | 282,117.00 | |
| Hillman Propane | | | | | | | | | | | 96,376.00 | |
| S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - | | | | | | | | | | | 570,000.00 | |
| S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - | Hillman Propane | 6 | _ | | 40.0% | | | | | _ | 540,948.00 | |
| Vehicle(s) & Equipment Subtotal \$ 759,872.85 | | | | | | | - | | - | | | |
| TOTAL PROJECT Total All Costs \$ 759,872.85 \$ 1,555,224.15 \$ 2,315 | \(\frac{1}{2}\) \(\frac{1}2\) \(\frac{1}{2}\) \(\frac{1}2\) \(\frac{1}2\) \(\frac{1}2\) \(\frac{1}2\) \(\frac\ | | \$ | - | | | 750 070 05 | | 4 555 004 45 | | | |
| Total All Costs \$ 759,872.85 \$ 1,555,224.15 \$ 2,315, | venicie(s) & Equipment Subtotal | | | | | Þ | 759,872.85 | Þ | 1,000,224.10 | Þ | 2,315,097.00 | |
| Total All Costs \$ 759,872.85 \$ 1,555,224.15 \$ 2,315, | | | | | | | | | | | | |
| Total All Costs \$ 759,872.85 \$ 1,555,224.15 \$ 2,315, | TOTAL PROJECT | | | | | | | | | | | |
| DOLLAR VALUE PROJECTED: IN-KIND / LEVERAGED FUNDS (Match that is not included in any category above): In Kind Cash Tol | | | | | | \$ | 759.872.85 | \$ | 1.555.224.15 | \$ | 2.315.097.00 | |
| IN-KIND / LEVERAGED FUNDS (Match that is not included in any category above): | Total All Costs | | | | | Ψ | 1 35,07 2.03 | Ψ | 1,000,224.10 | Ψ | 2,010,007.00 | |
| IN-KIND / LEVERAGED FUNDS (Match that is not included in any category above): | | | | | | | DOLL / | IP. | VALUE PROJE | СТ | -D· | |
| \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 7 - \$ | IN-KIND / LEVERAGED FUNDS (Match that is not inc | luded in an | v ca | tegory above | e): | | | | | | Total | |
| \$ - \$ | The state of the s | vu iii uii | , | gory above | .,. | \$ | | | Justi | \$ | - | |
| \$ - \$ | | | | | | | | | | | _ | |
| \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | | | | | - | | | | - | |
| \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ | | | | | | | - | | | | - | |
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| \$ - \$ \$ - \$ | | | | | | | - | | | | - | |
| \$ - \$ | | | | | | | - | | | \$ | - | |
| Total Other Match: \$ - \$ - \$ | | | | | | | | | | | - | |
| | Total Other Match: | | | | | \$ | - | \$ | - | \$ | - | |
| | | | | | | | | | | | | |



| Country News | har D | | -1 = | O A | | | | | | | |
|--|---|------|--------------------------|----------------|----------|---|-----------------|--------------------------|-----------------|--------------------------|--|
| | :: Wayne Regional Educational Services Agency | | | | | | | | | | |
| II | Wayne RESA and Project Partner Diesel Bus Decommissioning and Replacement | | | | | | | | | | |
| | 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus (Eligible Buses) | | | | | | | | | | |
| _ = - | : School Bus | | | | | | | | | | |
| Government/Non-Government Owned: | | | | | | | | | | | |
| Project Number (assigned by EGLE): | : 20-5V21-024 | | | | | | | | | | |
| | HOURS or RATE or % of GRANT MATCH | | | | | | | | | | |
| CONTRACTUAL SERVICES | | | FUNDING | AMOUNT | | AMOUNT | | | TOTAL | | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
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| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
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| | ļ | \$ | - | | \$ | - | \$ | - | \$ | - | |
| Contractual Services Subtotal: | | \$ | - | | \$ \$ | - | \$ \$ | - | \$ \$ | - | |
| Contractual Services Subtotal: | | | | | Þ | - | Þ | - | Þ | - | |
| | | | | % of | | GRANT | | MATCH | | | |
| SUPPLIES & MATERIALS (itemize) | QUANTITY | | COST | FUNDING | | AMOUNT | | AMOUNT | | TOTAL | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
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| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| | | \$ | - | | \$ | - | \$ | - | \$ | - | |
| Cumulian & Matariala Cubtatala | | \$ | - | | \$ \$ | - | \$ \$ | - | \$ \$ | - | |
| Supplies & Materials Subtotal: | | | | | Þ | - | Þ | - | Þ | - | |
| | | | | % of | | GRANT | | MATCH | | | |
| VEHICLE(S) & EQUIPMENT | QUANTITY | | COST | FUNDING | | AMOUNT | | AMOUNT | | TOTAL | |
| Huron 77-Passenger Bus-Propane | 4 | \$ | 99,257.00 | 40.0% | \$ | 158,811.20 | \$ | 238,216.80 | \$ | 397,028.00 | |
| Huron 47-Passenger Bus-Propane | 3 | \$ | 104,693.00 | 40.0% | \$ | 125,631.60 | \$ | 188,447.40 | | 314,079.00 | |
| Livonia 77-Passenger Bus-Propane | 22 | \$ | 95,953.00 | 40.0% | \$ | 844,386.40 | | 1,266,579.60 | | 2,110,966.00 | |
| Melvindale-Northern Allen Park Diesel | 2 | \$ | | 25.0% | \$ | 43,425.00 | \$ | 130,275.00 | | 173,700.00 | |
| Romulus 56 Passenger International Diesel | 6 | \$ | 77,975.00 | 25.0% | \$ | 116,962.50 | \$ | 350,887.50 | \$ | 467,850.00 | |
| Wayne Westland 78 Passenger Bus Propane | 9 | \$ | | 40.0% 40.0% | \$ | 391,852.80 | \$ | 587,779.20 | | 979,632.00 | |
| Wayne Westland Lift School Bus Propane Wayne Westland SE School Bus Propane | 2 | \$ | 128,400.00 116,428.00 | 40.0% | \$ | 154,080.00 | \$ | 231,120.00 | _ | 385,200.00 | |
| Wayne Westland SE School Bus Propane Wayne Westland 54 Passenger Propane | 5 | \$ | | 40.0% | \$ | 93,142.40 209,996.00 | \$ | 139,713.60 314,994.00 | \$ | 232,856.00 524,990.00 | |
| vvayne vvestiand 54 Passenger Propane | | \$ | 104,550.00 | 40.070 | \$ | 209,990.00 | \$ | 314,334.00 | \$ | 324,330.00 | |
| Vehicle(s) & Equipment Subtotal | | Ψ. | | | | 2,138,287.90 | | 3,448,013.10 | \$ | 5,586,301.00 | |
| | | | | | | , | - | , , , , , , , , , , | | , , , , , , , , , , , , | |
| | | | | | | | | | | | |
| TOTAL PROJECT | | | | | | | | | | | |
| Total All Costs | | | | | \$ | 2,138,287.90 | \$ | 3,448,013.10 | \$ | 5,586,301.00 | |
| | | _ | | | | | | | | | |
| IN-KIND / LEVERAGED FUNDS (Match that is not included in any category above): | | | | | | DOLLAR VALUE PROJECTED: | | | | | |
| IN-NIND / LEVERAGED FUNDS (Match that is not inc | iuuea in an | y ca | negory above | ;). | \$ | In Kind | | Cash | \$ | Total | |
| | | | | | \$ | - | | | \$ | | |
| | | | | | \$ | - | | | \$ | | |
| | | | | | \$ | - | | | \$ | | |
| | | | | | | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | \$ | - | | | \$ | - | |
| | | | | | \$ | - | | • | \$ | - | |
| Total Other Match: | | | | | \$ | - | \$ | - | \$ | - | |
| | | | | | | | | | | | |