

North Dakota Department of Environmental Quality-Division of Air Quality
Volkswagen Settlement Program - Semi-Annual Report

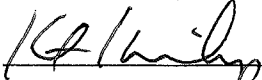
Lead Agency	North Dakota Dept. of Environmental Quality
Reporting Period	Jan 2021 - Jun 2021
State's Total Allocation	\$8,125,000

WORKPLAN BUDGET	2019 (Year 1)	2020 (Year 2)	2021 (Year 3)
Total Funds Received from Trust	\$2,553,574.00	\$3,371,104.00	
Total Funds Obligated	\$2,528,779.00	\$3,371,103.00	
Estimated Remaining Balance	\$5,596,221.00	\$2,225,117.00	

Table 1. Rates of Expenditure for Each Eligible Mitigation Action				
	Total Funds Obligated	Funds Expended this Reporting Period	Administrative Costs	Total Cumulative Funds Expended
Large Trucks	\$3,549,235.00	\$221,933.00	\$0.00	\$221,933.00
Buses	\$1,029,442.00	\$171,308.00	\$0.00	\$509,258.00
Freight Switchers	\$0.00	\$0.00	\$0.00	\$0.00
Medium Trucks	\$127,250.00	\$0.00	\$0.00	\$55,861.00
Airport Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Forklifts	\$0.00	\$0.00	\$0.00	\$0.00
EV Charging Equipment	\$1,193,955.00	\$296,220.00	\$0.00	\$796,738.54
TOTALS	\$5,899,882.00	\$689,461.00	\$0.00	\$1,583,790.54

Table 2. Project Narrative Summaries	
Eligible Mitigation Action	Project Status
1. Class 8 Local Freight Trucks and Port Drayage Trucks (Large Trucks)	During the first year of North Dakota's VW Settlement Program (Year 1), awards were issued to two entities for the replacement of a total of four large trucks. During this reporting period, one project was partially completed and two large trucks were replaced. No issues are anticipated, and the remaining Year 1 projects are expected to be completed in future reporting periods. North Dakota's second application period (Year 2) was made available during the previous reporting period. Five entities have accepted awards for the replacement of nine large trucks. No issues are anticipated, and these projects are expected to be completed in future reporting periods.
2. Class 4-8 School Bus, Shuttle Bus, or Transit Buses (Eligible Buses)	During the first year of North Dakota's VW Settlement Program, awards were issued to nine schools for the replacement of nine total school buses. During this reporting period, no additional Year 1 projects were completed and no buses were replaced. No issues are anticipated, and the remaining Year 1 projects are expected to be completed in future reporting periods. North Dakota's second application period was made available during the previous reporting period. Fourteen entities have accepted awards for the replacement of fifteen eligible buses. During this reporting period, three projects were completed and three school buses were replaced. No issues are anticipated, and the remaining projects are expected to be completed in future reporting periods.
3. Freight Switchers	No applications for this eligible mitigation action have been received.
4. Ferries/Tugs	North Dakota is currently not accepting applications for this eligible mitigation action.
5. Ocean Going Vessels Shorepower	North Dakota is currently not accepting applications for this eligible mitigation action.
6. Class 4-7 Local Freight Trucks (Medium Trucks)	During the first year of North Dakota's VW Settlement Program, one award was issued to one city for the replacement of one medium truck. During the previous reporting period, the Year 1 project was completed and one medium truck was replaced. North Dakota's second application period was made available during the previous reporting period. One entity accepted an award for the replacement of one medium truck. No issues are anticipated, and the project is expected to be completed in future reporting periods.
7. Airport Ground Support Equipment	No applications for this eligible mitigation action have been received.
8. Forklifts and Port Cargo Handling Equipment	No applications for this eligible mitigation action have been received.
9. Light Duty Zero Emission Vehicle Supply Equipment	During the first year of North Dakota's VW Settlement Program, awards were issued to ten entities for the installation of seventeen electric vehicle charging sites. During this reporting period, one project was partially completed and five charging sites were installed. The remaining Year 1 projects are currently under various states of construction, and no issues are anticipated with the projects. They are expected to be completed in future reporting periods. Near the maximum allowable of 15% of the state's total allocation was awarded in this category during Year 1 of North Dakota's VW program, therefore, an application for this eligible mitigation action was not made available in Year 2.

This information is true and correct and the submission is made under the penalty of perjury.


 North Dakota Department of Environmental Quality Authorized Signatory
 Keith Hinneka

7/29/21
 Date